



**State of Vermont**  
**Department of Human Resources**  
**Office of the Commissioner**  
110 State Street, Drawer 20  
Montpelier, VT 05620-3001  
[www.humanresources.vermont.gov](http://www.humanresources.vermont.gov)

[phone] 802-828-3491  
[fax] 802-828-3409

*Agency of Administration*

**TO:           Joint Fiscal Committee**  
**Government Accountability Committee**  
**House Committee on Government Operations**  
**Senate Committee on Government Operations**

**FROM:       Maribeth Spellman, Commissioner**

**DATE:       November 30, 2015**

**SUBJECT:    Position Pilot Program**

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In accordance with Act 179, Sec. E.100(d), Secretary of Administration Justin Johnson has approved the attached position pilot request from the Department for Children and Families (DCF).

The written description required by Act 179, Sec. E.100(d)(4), including the method for evaluating the cost-effectiveness of the positions, as provided by DCF, is attached for your information.

The Department of Human Resources fully supports this request and we believe the request is an appropriate use of the Position Pilot.

### **Summary of Department for Children and Families' Position Pilot Request**

DCF is requesting approval for three new clinical positions at the Woodside Juvenile Rehabilitation Center (Woodside). By adding these positions Woodside will increase quality of care and meet federal requirements for Psychiatric Residential Treatment Facilities. In terms of cost effectiveness, by meeting federal requirements Woodside can continue to draw funds through the global commitment offsetting more than 2.1 million dollars from the general fund.

c:       Secretary Johnson  
          Commissioner Schatz  
          M. Paulger