

1 H.518

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Fiscal year 2018 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning on
7 July 1, 2017.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2018
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2018. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, and commissions be limited to those which can be supported
18 by funds appropriated in this act or other acts passed prior to June 30, 2017.
19 Agency and department heads are directed to implement staffing and service
20 levels at the beginning of fiscal year 2018 so as to meet this condition unless

1 otherwise directed by specific language in this act or other acts of the General
2 Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serve as the primary
5 source and reference for appropriations for fiscal year 2018.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are single-
9 year appropriations and only for the purpose indicated and shall be paid from
10 funds shown as the source of funds. If in this act there is an error in either
11 addition or subtraction, the totals shall be adjusted accordingly. Apparent
12 errors in referring to section numbers of statutory titles within this act may be
13 disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending on June 30, 2018.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) "Encumbrances" means a portion of an appropriation reserved for
19 the subsequent payment of existing purchase orders or contracts. The
20 Commissioner of Finance and Management shall make final decisions on the
21 appropriateness of encumbrances.

1 (2) “Grants” means subsidies, aid, or payments to local governments, to
2 community and quasi-public agencies for providing local services, and to
3 persons who are not wards of the State for services or supplies and means cash
4 or other direct assistance, including pension contributions.

5 (3) “Operating expenses” means property management, repair and
6 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
7 office and other supplies, equipment, including motor vehicles, highway
8 materials, and construction, expenditures for the purchase of land and
9 construction of new buildings and permanent improvements, and similar items.

10 (4) “Personal services” means wages and salaries, fringe benefits, per
11 diems, contracted third-party services, and similar items.

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 (a) Except as specifically provided, this act shall not be construed in any
14 way to negate or impair the full force and effect of existing laws.

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 (a) In the absence of specific provisions to the contrary in this act, when
17 total appropriations are offset by estimated receipts, the State appropriations
18 shall control, notwithstanding receipts being greater or less than anticipated.

19 Sec. A.106 FEDERAL FUNDS

20 (a) In fiscal year 2018, the Governor, with the approval of the Legislature
21 or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 federal funds available to the State of Vermont, including block grants in lieu
2 of or in addition to funds herein designated as federal. The Governor, with the
3 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
4 not in session, may allocate all or any portion of such federal funds for any
5 purpose consistent with the purposes for which the basic appropriations in this
6 act have been made.

7 (b) If, during fiscal year 2018, federal funds available to the State of
8 Vermont and designated as federal in this and other acts of the 2017 session of
9 the Vermont General Assembly are converted into block grants or are
10 abolished under their current title in federal law and reestablished under a new
11 title in federal law, the Governor may continue to accept such federal funds for
12 any purpose consistent with the purposes for which the federal funds were
13 appropriated. The Governor may spend such funds for such purposes for no
14 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
15 Notice shall be given to the Joint Fiscal Committee without delay if the
16 Governor intends to use the authority granted by this section, and the Joint
17 Fiscal Committee shall meet in an expedited manner to review the Governor's
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of
21 authorized State positions, both classified and exempt, excluding temporary

1 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
2 year 2018 except for new positions authorized by the 2017 session. Limited
3 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
4 this restriction, nor shall positions created pursuant to the Position Pilot
5 Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as
6 amended by 2015 Acts and Resolves No.4, Sec. 74, further amended by 2016
7 Acts and Resolves No. 172, Sec. E.100.2, and as further amended by
8 Sec. E.100.1 of this act.

9 Sec. A.108 LEGEND

10 (a) The bill is organized by functions of government. The sections between
11 B.100 and B.9999 contain appropriations of funds for the upcoming budget
12 year. The sections between E.100 and E.9999 contain language that relates to
13 specific appropriations or government functions, or both. The function areas
14 by section numbers are as follows:

| | |
|---------------------------------------|---|
| 15 <u>B.100–B.199 and E.100–E.199</u> | <u>General Government</u> |
| 16 <u>B.200–B.299 and E.200–E.299</u> | <u>Protection to Persons and Property</u> |
| 17 <u>B.300–B.399 and E.300–E.399</u> | <u>Human Services</u> |
| 18 <u>B.400–B.499 and E.400–E.499</u> | <u>Labor</u> |
| 19 <u>B.500–B.599 and E.500–E.599</u> | <u>General Education</u> |
| 20 <u>B.600–B.699 and E.600–E.699</u> | <u>Higher Education</u> |
| 21 <u>B.700–B.799 and E.700–E.799</u> | <u>Natural Resources</u> |

| | | |
|---|--|---|
| 1 | <u>B.800–B.899 and E.800–E.899</u> | <u>Commerce and Community</u> |
| 2 | | <u>Development</u> |
| 3 | <u>B.900–B.999 and E.900–E.999</u> | <u>Transportation</u> |
| 4 | <u>B.1000–B.1099 and E.1000–E.1099</u> | <u>Debt Service</u> |
| 5 | <u>B.1100–B.1199 and E.1100–E.1199</u> | <u>One-time and other appropriation</u> |
| 6 | | <u>actions</u> |

7 (b) The C sections contain any amendments to the current fiscal year, the
8 D sections contain fund transfers and reserve allocations for the upcoming
9 budget year, and F and G sections contain fiscal year 2019 appropriations for
10 the Agency of Agriculture, Food and Markets.

11 Sec. B.100 Secretary of administration - secretary's office

| | | |
|----|--------------------|----------------|
| 12 | Personal services | 777,092 |
| 13 | Operating expenses | <u>150,120</u> |
| 14 | Total | 927,212 |
| 15 | Source of funds | |
| 16 | General fund | <u>927,212</u> |
| 17 | Total | 927,212 |

18 Sec. B.101 Secretary of administration - finance

| | | |
|----|--------------------|----------------|
| 19 | Personal services | 1,187,190 |
| 20 | Operating expenses | <u>153,789</u> |
| 21 | Total | 1,340,979 |

| | | |
|----|--|------------------|
| 1 | Source of funds | |
| 2 | Interdepartmental transfers | <u>1,340,979</u> |
| 3 | Total | 1,340,979 |
| 4 | Sec. B.102 Secretary of administration - workers' compensation insurance | |
| 5 | Personal services | 566,009 |
| 6 | Operating expenses | <u>226,235</u> |
| 7 | Total | 792,244 |
| 8 | Source of funds | |
| 9 | Internal service funds | <u>792,244</u> |
| 10 | Total | 792,244 |
| 11 | Sec. B.103 Secretary of administration - general liability insurance | |
| 12 | Personal services | 445,807 |
| 13 | Operating expenses | <u>43,958</u> |
| 14 | Total | 489,765 |
| 15 | Source of funds | |
| 16 | Internal service funds | <u>489,765</u> |
| 17 | Total | 489,765 |
| 18 | Sec. B.104 Secretary of administration - all other insurance | |
| 19 | Personal services | 22,513 |
| 20 | Operating expenses | <u>11,382</u> |
| 21 | Total | 33,895 |

| | | |
|----|--|-------------------|
| 1 | Source of funds | |
| 2 | Internal service funds | <u>33,895</u> |
| 3 | Total | 33,895 |
| 4 | Sec. B.105 Information and innovation - communications and information | |
| 5 | technology | |
| 6 | Personal services | 24,540,424 |
| 7 | Operating expenses | <u>15,675,832</u> |
| 8 | Total | 40,216,256 |
| 9 | Source of funds | |
| 10 | Internal service funds | <u>40,216,256</u> |
| 11 | Total | 40,216,256 |
| 12 | Sec. B.106 Finance and management - budget and management | |
| 13 | Personal services | 1,471,321 |
| 14 | Operating expenses | <u>202,003</u> |
| 15 | Total | 1,673,324 |
| 16 | Source of funds | |
| 17 | General fund | 1,309,469 |
| 18 | Interdepartmental transfers | <u>363,855</u> |
| 19 | Total | 1,673,324 |
| 20 | Sec. B.107 Finance and management - financial operations | |
| 21 | Personal services | 2,374,631 |

| | | |
|----|--|------------------|
| 1 | Operating expenses | <u>619,703</u> |
| 2 | Total | 2,994,334 |
| 3 | Source of funds | |
| 4 | Internal service funds | <u>2,994,334</u> |
| 5 | Total | 2,994,334 |
| 6 | Sec. B.108 Human resources - operations | |
| 7 | Personal services | 7,612,746 |
| 8 | Operating expenses | <u>1,377,239</u> |
| 9 | Total | 8,989,985 |
| 10 | Source of funds | |
| 11 | General fund | 1,968,777 |
| 12 | Special funds | 277,462 |
| 13 | Internal service funds | 6,206,438 |
| 14 | Interdepartmental transfers | <u>537,308</u> |
| 15 | Total | 8,989,985 |
| 16 | Sec. B.108.1 Human Resources - VTHR Operations | |
| 17 | Personal services | 1,802,885 |
| 18 | Operating expenses | <u>765,629</u> |
| 19 | Total | 2,568,514 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | Internal service funds | <u>2,568,514</u> |
| 3 | Total | 2,568,514 |
| 4 | Sec. B.109 Human resources - employee benefits & wellness | |
| 5 | Personal services | 1,070,140 |
| 6 | Operating expenses | <u>581,803</u> |
| 7 | Total | 1,651,943 |
| 8 | Source of funds | |
| 9 | Internal service funds | <u>1,651,943</u> |
| 10 | Total | 1,651,943 |
| 11 | Sec. B.110 Libraries | |
| 12 | Personal services | 1,759,682 |
| 13 | Operating expenses | 1,463,407 |
| 14 | Grants | <u>118,400</u> |
| 15 | Total | 3,341,489 |
| 16 | Source of funds | |
| 17 | General fund | 2,299,975 |
| 18 | Special funds | 123,998 |
| 19 | Federal funds | 820,514 |
| 20 | Interdepartmental transfers | <u>97,002</u> |
| 21 | Total | 3,341,489 |

| | | |
|----|--|------------------|
| 1 | Sec. B.111 Tax - administration/collection | |
| 2 | Personal services | 14,471,939 |
| 3 | Operating expenses | <u>5,117,491</u> |
| 4 | Total | 19,589,430 |
| 5 | Source of funds | |
| 6 | General fund | 18,075,976 |
| 7 | Special funds | 1,370,888 |
| 8 | Interdepartmental transfers | <u>142,566</u> |
| 9 | Total | 19,589,430 |
| 10 | Sec. B.112 Buildings and general services - administration | |
| 11 | Personal services | 659,538 |
| 12 | Operating expenses | <u>103,275</u> |
| 13 | Total | 762,813 |
| 14 | Source of funds | |
| 15 | Interdepartmental transfers | <u>762,813</u> |
| 16 | Total | 762,813 |
| 17 | Sec. B.113 Buildings and general services - engineering | |
| 18 | Personal services | 2,725,021 |
| 19 | Operating expenses | <u>812,504</u> |
| 20 | Total | 3,537,525 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | General fund | 0 |
| 3 | Interdepartmental transfers | <u>3,537,525</u> |
| 4 | Total | 3,537,525 |
| 5 | Sec. B.114 Buildings and general services - information centers | |
| 6 | Personal services | 3,274,602 |
| 7 | Operating expenses | 1,560,479 |
| 8 | Grants | <u>35,750</u> |
| 9 | Total | 4,870,831 |
| 10 | Source of funds | |
| 11 | General fund | 632,642 |
| 12 | Transportation fund | 3,913,122 |
| 13 | Special funds | <u>325,067</u> |
| 14 | Total | 4,870,831 |
| 15 | Sec. B.115 Buildings and general services - purchasing | |
| 16 | Personal services | 1,052,452 |
| 17 | Operating expenses | <u>197,598</u> |
| 18 | Total | 1,250,050 |
| 19 | Source of funds | |
| 20 | General fund | <u>1,250,050</u> |
| 21 | Total | 1,250,050 |

| | | |
|----|---|----------------|
| 1 | Sec. B.116 Buildings and general services - postal services | |
| 2 | Personal services | 741,125 |
| 3 | Operating expenses | <u>116,121</u> |
| 4 | Total | 857,246 |
| 5 | Source of funds | |
| 6 | General fund | 85,063 |
| 7 | Internal service funds | <u>772,183</u> |
| 8 | Total | 857,246 |
| 9 | Sec. B.117 Buildings and general services - copy center | |
| 10 | Personal services | 708,890 |
| 11 | Operating expenses | <u>162,809</u> |
| 12 | Total | 871,699 |
| 13 | Source of funds | |
| 14 | Internal service funds | <u>871,699</u> |
| 15 | Total | 871,699 |
| 16 | Sec. B.118 Buildings and general services - fleet management services | |
| 17 | Personal services | 759,471 |
| 18 | Operating expenses | <u>239,611</u> |
| 19 | Total | 999,082 |

| | | |
|----|--|----------------|
| 1 | Source of funds | |
| 2 | Internal service funds | <u>999,082</u> |
| 3 | Total | 999,082 |
| 4 | Sec. B.119 Buildings and general services - federal surplus property | |
| 5 | Personal services | 32,667 |
| 6 | Operating expenses | <u>5,760</u> |
| 7 | Total | 38,427 |
| 8 | Source of funds | |
| 9 | Enterprise funds | <u>38,427</u> |
| 10 | Total | 38,427 |
| 11 | Sec. B.120 Buildings and general services - state surplus property | |
| 12 | Personal services | 142,751 |
| 13 | Operating expenses | <u>109,881</u> |
| 14 | Total | 252,632 |
| 15 | Source of funds | |
| 16 | Internal service funds | <u>252,632</u> |
| 17 | Total | 252,632 |
| 18 | Sec. B.121 Buildings and general services - property management | |
| 19 | Personal services | 1,025,441 |
| 20 | Operating expenses | <u>864,228</u> |
| 21 | Total | 1,889,669 |

| | | |
|----|---|-------------------|
| 1 | Source of funds | |
| 2 | Internal service funds | <u>1,889,669</u> |
| 3 | Total | 1,889,669 |
| 4 | Sec. B.122 Buildings and general services - fee for space | |
| 5 | Personal services | 15,282,330 |
| 6 | Operating expenses | <u>14,081,331</u> |
| 7 | Total | 29,363,661 |
| 8 | Source of funds | |
| 9 | Internal service funds | <u>29,363,661</u> |
| 10 | Total | 29,363,661 |
| 11 | Sec. B.124 Executive office - governor's office | |
| 12 | Personal services | 1,412,803 |
| 13 | Operating expenses | <u>468,873</u> |
| 14 | Total | 1,881,676 |
| 15 | Source of funds | |
| 16 | General fund | 1,695,176 |
| 17 | Interdepartmental transfers | <u>186,500</u> |
| 18 | Total | 1,881,676 |
| 19 | Sec. B.125 Legislative council | |
| 20 | Personal services | 3,725,551 |

| | | |
|----|-----------------------------------|------------------|
| 1 | Operating expenses | <u>922,360</u> |
| 2 | Total | 4,647,911 |
| 3 | Source of funds | |
| 4 | General fund | <u>4,647,911</u> |
| 5 | Total | 4,647,911 |
| 6 | Sec. B.126 Legislature | |
| 7 | Personal services | 3,830,539 |
| 8 | Operating expenses | <u>3,649,343</u> |
| 9 | Total | 7,479,882 |
| 10 | Source of funds | |
| 11 | General fund | <u>7,479,882</u> |
| 12 | Total | 7,479,882 |
| 13 | Sec. B.127 Joint fiscal committee | |
| 14 | Personal services | 1,591,075 |
| 15 | Operating expenses | <u>154,661</u> |
| 16 | Total | 1,745,736 |
| 17 | Source of funds | |
| 18 | General fund | <u>1,745,736</u> |
| 19 | Total | 1,745,736 |
| 20 | Sec. B.128 Sergeant at arms | |
| 21 | Personal services | 662,093 |

| | | |
|----|--------------------------------|------------------|
| 1 | Operating expenses | <u>74,252</u> |
| 2 | Total | 736,345 |
| 3 | Source of funds | |
| 4 | General fund | <u>736,345</u> |
| 5 | Total | 736,345 |
| 6 | Sec. B.129 Lieutenant governor | |
| 7 | Personal services | 208,858 |
| 8 | Operating expenses | <u>30,097</u> |
| 9 | Total | 238,955 |
| 10 | Source of funds | |
| 11 | General fund | <u>238,955</u> |
| 12 | Total | 238,955 |
| 13 | Sec. B.130 Auditor of accounts | |
| 14 | Personal services | 3,689,915 |
| 15 | Operating expenses | <u>158,765</u> |
| 16 | Total | 3,848,680 |
| 17 | Source of funds | |
| 18 | General fund | 400,371 |
| 19 | Special funds | 53,145 |
| 20 | Internal service funds | <u>3,395,164</u> |
| 21 | Total | 3,848,680 |

| | | |
|----|---|------------------|
| 1 | Sec. B.131 State treasurer | |
| 2 | Personal services | 3,443,785 |
| 3 | Operating expenses | <u>267,689</u> |
| 4 | Total | 3,711,474 |
| 5 | Source of funds | |
| 6 | General fund | 1,006,452 |
| 7 | Special funds | 2,604,257 |
| 8 | Interdepartmental transfers | <u>100,765</u> |
| 9 | Total | 3,711,474 |
| 10 | Sec. B.132 State treasurer - unclaimed property | |
| 11 | Personal services | 827,048 |
| 12 | Operating expenses | <u>298,653</u> |
| 13 | Total | 1,125,701 |
| 14 | Source of funds | |
| 15 | Private purpose trust funds | <u>1,125,701</u> |
| 16 | Total | 1,125,701 |
| 17 | Sec. B.133 Vermont state retirement system | |
| 18 | Personal services | 5,984,464 |
| 19 | Operating expenses | <u>1,314,760</u> |
| 20 | Total | 7,299,224 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | Pension trust funds | <u>7,299,224</u> |
| 3 | Total | 7,299,224 |
| 4 | Sec. B.134 Municipal employees' retirement system | |
| 5 | Personal services | 2,096,238 |
| 6 | Operating expenses | <u>751,569</u> |
| 7 | Total | 2,847,807 |
| 8 | Source of funds | |
| 9 | Pension trust funds | <u>2,847,807</u> |
| 10 | Total | 2,847,807 |
| 11 | Sec. B.135 State labor relations board | |
| 12 | Personal services | 208,856 |
| 13 | Operating expenses | <u>47,734</u> |
| 14 | Total | 256,590 |
| 15 | Source of funds | |
| 16 | General fund | 247,014 |
| 17 | Special funds | 6,788 |
| 18 | Interdepartmental transfers | <u>2,788</u> |
| 19 | Total | 256,590 |
| 20 | Sec. B.136 VOSHA review board | |
| 21 | Personal services | 74,662 |

| | | |
|----|-----------------------------|-------------------|
| 1 | Operating expenses | <u>13,543</u> |
| 2 | Total | 88,205 |
| 3 | Source of funds | |
| 4 | General fund | 44,103 |
| 5 | Interdepartmental transfers | <u>44,102</u> |
| 6 | Total | 88,205 |
| 7 | Sec. B.137 Homeowner rebate | |
| 8 | Grants | <u>16,600,000</u> |
| 9 | Total | 16,600,000 |
| 10 | Source of funds | |
| 11 | General fund | <u>16,600,000</u> |
| 12 | Total | 16,600,000 |
| 13 | Sec. B.138 Renter rebate | |
| 14 | Grants | <u>10,500,000</u> |
| 15 | Total | 10,500,000 |
| 16 | Source of funds | |
| 17 | General fund | 3,150,000 |
| 18 | Education fund | <u>7,350,000</u> |
| 19 | Total | 10,500,000 |

| | | |
|----|--|-------------------|
| 1 | Sec. B.139 Tax department - reappraisal and listing payments | |
| 2 | Grants | <u>3,425,000</u> |
| 3 | Total | 3,425,000 |
| 4 | Source of funds | |
| 5 | Education fund | <u>3,425,000</u> |
| 6 | Total | 3,425,000 |
| 7 | Sec. B.140 Municipal current use | |
| 8 | Grants | <u>15,283,643</u> |
| 9 | Total | 15,283,643 |
| 10 | Source of funds | |
| 11 | General fund | <u>15,283,643</u> |
| 12 | Total | 15,283,643 |
| 13 | Sec. B.141 Lottery commission | |
| 14 | Personal services | 1,950,778 |
| 15 | Operating expenses | 1,321,236 |
| 16 | Grants | <u>150,000</u> |
| 17 | Total | 3,422,014 |
| 18 | Source of funds | |
| 19 | Enterprise funds | <u>3,422,014</u> |
| 20 | Total | 3,422,014 |

| | | |
|----|--|------------------|
| 1 | Sec. B.142 Payments in lieu of taxes | |
| 2 | Grants | <u>7,600,000</u> |
| 3 | Total | 7,600,000 |
| 4 | Source of funds | |
| 5 | Special funds | <u>7,600,000</u> |
| 6 | Total | 7,600,000 |
| 7 | Sec. B.143 Payments in lieu of taxes - Montpelier | |
| 8 | Grants | <u>184,000</u> |
| 9 | Total | 184,000 |
| 10 | Source of funds | |
| 11 | Special funds | <u>184,000</u> |
| 12 | Total | 184,000 |
| 13 | Sec. B.144 Payments in lieu of taxes - correctional facilities | |
| 14 | Grants | <u>40,000</u> |
| 15 | Total | 40,000 |
| 16 | Source of funds | |
| 17 | Special funds | <u>40,000</u> |
| 18 | Total | 40,000 |
| 19 | Sec. B.145 Total general government | |
| 20 | Source of funds | |
| 21 | General fund | 79,824,752 |

| | | |
|----|-----------------------------|------------------|
| 1 | Transportation fund | 3,913,122 |
| 2 | Special funds | 12,585,605 |
| 3 | Education fund | 10,775,000 |
| 4 | Federal funds | 820,514 |
| 5 | Internal service funds | 92,497,479 |
| 6 | Interdepartmental transfers | 7,116,203 |
| 7 | Enterprise funds | 3,460,441 |
| 8 | Pension trust funds | 10,147,031 |
| 9 | Private purpose trust funds | <u>1,125,701</u> |
| 10 | Total | 222,265,848 |
| 11 | Sec. B.200 Attorney general | |
| 12 | Personal services | 9,023,374 |
| 13 | Operating expenses | 1,382,078 |
| 14 | Grants | <u>26,894</u> |
| 15 | Total | 10,432,346 |
| 16 | Source of funds | |
| 17 | General fund | 4,639,409 |
| 18 | Special funds | 1,774,350 |
| 19 | Tobacco fund | 348,000 |
| 20 | Federal funds | 1,113,091 |

| | | |
|----|--|------------------|
| 1 | Interdepartmental transfers | <u>2,557,496</u> |
| 2 | Total | 10,432,346 |
| 3 | Sec. B.201 Vermont court diversion | |
| 4 | Personal services | 823,550 |
| 5 | Operating expenses | 500 |
| 6 | Grants | <u>1,996,483</u> |
| 7 | Total | 2,820,533 |
| 8 | Source of funds | |
| 9 | General fund | 2,156,486 |
| 10 | Special funds | <u>664,047</u> |
| 11 | Total | 2,820,533 |
| 12 | Sec. B.202 Defender general - public defense | |
| 13 | Personal services | 10,815,479 |
| 14 | Operating expenses | <u>1,058,134</u> |
| 15 | Total | 11,873,613 |
| 16 | Source of funds | |
| 17 | General fund | 11,283,960 |
| 18 | Special funds | <u>589,653</u> |
| 19 | Total | 11,873,613 |
| 20 | Sec. B.203 Defender general - assigned counsel | |
| 21 | Personal services | 5,631,235 |

| | | |
|----|------------------------------|------------------|
| 1 | Operating expenses | <u>49,819</u> |
| 2 | Total | 5,681,054 |
| 3 | Source of funds | |
| 4 | General fund | <u>5,681,054</u> |
| 5 | Total | 5,681,054 |
| 6 | Sec. B.204 Judiciary | |
| 7 | Personal services | 37,913,486 |
| 8 | Operating expenses | 9,358,344 |
| 9 | Grants | <u>76,030</u> |
| 10 | Total | 47,347,860 |
| 11 | Source of funds | |
| 12 | General fund | 41,798,673 |
| 13 | Special funds | 2,667,460 |
| 14 | Federal funds | 556,455 |
| 15 | Interdepartmental transfers | <u>2,325,272</u> |
| 16 | Total | 47,347,860 |
| 17 | Sec. B.205 State's attorneys | |
| 18 | Personal services | 12,440,142 |
| 19 | Operating expenses | <u>2,158,949</u> |
| 20 | Total | 14,599,091 |

| | | |
|----|---------------------------------------|------------------|
| 1 | Source of funds | |
| 2 | General fund | 11,733,829 |
| 3 | Special funds | 123,480 |
| 4 | Federal funds | 31,000 |
| 5 | Interdepartmental transfers | <u>2,710,782</u> |
| 6 | Total | 14,599,091 |
| 7 | Sec. B.206 Special investigative unit | |
| 8 | Personal services | 85,000 |
| 9 | Operating expenses | 1,100 |
| 10 | Grants | <u>1,913,000</u> |
| 11 | Total | 1,999,100 |
| 12 | Source of funds | |
| 13 | General fund | <u>1,999,100</u> |
| 14 | Total | 1,999,100 |
| 15 | Sec. B.207 Sheriffs | |
| 16 | Personal services | 4,061,398 |
| 17 | Operating expenses | <u>433,009</u> |
| 18 | Total | 4,494,407 |
| 19 | Source of funds | |
| 20 | General fund | <u>4,494,407</u> |
| 21 | Total | 4,494,407 |

| | | |
|----|---|------------------|
| 1 | Sec. B.208 Public safety - administration | |
| 2 | Personal services | 2,624,989 |
| 3 | Operating expenses | <u>2,661,095</u> |
| 4 | Total | 5,286,084 |
| 5 | Source of funds | |
| 6 | General fund | 2,896,171 |
| 7 | Federal funds | 279,160 |
| 8 | Interdepartmental transfers | <u>2,110,753</u> |
| 9 | Total | 5,286,084 |
| 10 | Sec. B.209 Public safety - state police | |
| 11 | Personal services | 52,941,680 |
| 12 | Operating expenses | 9,656,601 |
| 13 | Grants | <u>759,635</u> |
| 14 | Total | 63,357,916 |
| 15 | Source of funds | |
| 16 | General fund | 35,799,847 |
| 17 | Transportation fund | 20,250,000 |
| 18 | Special funds | 3,190,202 |
| 19 | Federal funds | 2,334,001 |
| 20 | Interdepartmental transfers | <u>1,783,866</u> |
| 21 | Total | 63,357,916 |

| | | |
|----|---|-------------------|
| 1 | Sec. B.210 Public safety - criminal justice services | |
| 2 | Personal services | 9,015,234 |
| 3 | Operating expenses | 2,346,270 |
| 4 | Grants | <u>191,650</u> |
| 5 | Total | 11,553,154 |
| 6 | Source of funds | |
| 7 | General fund | 7,006,967 |
| 8 | Special funds | 2,134,552 |
| 9 | Federal funds | 1,516,096 |
| 10 | Interdepartmental transfers | <u>895,539</u> |
| 11 | Total | 11,553,154 |
| 12 | Sec. B.211 Public safety - emergency management and homeland security | |
| 13 | Personal services | 3,398,216 |
| 14 | Operating expenses | 1,401,401 |
| 15 | Grants | <u>10,100,000</u> |
| 16 | Total | 14,899,617 |
| 17 | Source of funds | |
| 18 | General fund | 516,797 |
| 19 | Special funds | 300,000 |
| 20 | Federal funds | 13,798,597 |

| | | |
|----|--|------------------|
| 1 | Interdepartmental transfers | <u>284,223</u> |
| 2 | Total | 14,899,617 |
| 3 | Sec. B.212 Public safety - fire safety | |
| 4 | Personal services | 6,442,511 |
| 5 | Operating expenses | 3,083,185 |
| 6 | Grants | <u>107,000</u> |
| 7 | Total | 9,632,696 |
| 8 | Source of funds | |
| 9 | General fund | 426,712 |
| 10 | Special funds | 8,309,126 |
| 11 | Federal funds | 851,858 |
| 12 | Interdepartmental transfers | <u>45,000</u> |
| 13 | Total | 9,632,696 |
| 14 | Sec. B.215 Military - administration | |
| 15 | Personal services | 712,974 |
| 16 | Operating expenses | 359,195 |
| 17 | Grants | <u>100,000</u> |
| 18 | Total | 1,172,169 |
| 19 | Source of funds | |
| 20 | General fund | <u>1,172,169</u> |
| 21 | Total | 1,172,169 |

| | | |
|----|---|-------------------|
| 1 | Sec. B.216 Military - air service contract | |
| 2 | Personal services | 5,527,805 |
| 3 | Operating expenses | <u>1,073,275</u> |
| 4 | Total | 6,601,080 |
| 5 | Source of funds | |
| 6 | General fund | 583,733 |
| 7 | Federal funds | <u>6,017,347</u> |
| 8 | Total | 6,601,080 |
| 9 | Sec. B.217 Military - army service contract | |
| 10 | Personal services | 7,325,373 |
| 11 | Operating expenses | <u>6,008,750</u> |
| 12 | Total | 13,334,123 |
| 13 | Source of funds | |
| 14 | Federal funds | <u>13,334,123</u> |
| 15 | Total | 13,334,123 |
| 16 | Sec. B.218 Military - building maintenance | |
| 17 | Personal services | 884,161 |
| 18 | Operating expenses | <u>696,659</u> |
| 19 | Total | 1,580,820 |
| 20 | Source of funds | |
| 21 | General fund | 1,520,820 |

| | | |
|----|---|-------------------|
| 1 | Special funds | <u>60,000</u> |
| 2 | Total | 1,580,820 |
| 3 | Sec. B.219 Military - veterans' affairs | |
| 4 | Personal services | 762,092 |
| 5 | Operating expenses | 163,245 |
| 6 | Grants | <u>94,380</u> |
| 7 | Total | 1,019,717 |
| 8 | Source of funds | |
| 9 | General fund | 794,678 |
| 10 | Special funds | 125,310 |
| 11 | Federal funds | <u>99,729</u> |
| 12 | Total | 1,019,717 |
| 13 | Sec. B.220 Center for crime victim services | |
| 14 | Personal services | 1,788,731 |
| 15 | Operating expenses | 312,067 |
| 16 | Grants | <u>11,663,697</u> |
| 17 | Total | 13,764,495 |
| 18 | Source of funds | |
| 19 | General fund | 1,264,140 |
| 20 | Special funds | 5,132,559 |

| | | |
|----|---|------------------|
| 1 | Federal funds | <u>7,367,796</u> |
| 2 | Total | 13,764,495 |
| 3 | Sec. B.221 Criminal justice training council | |
| 4 | Personal services | 1,061,527 |
| 5 | Operating expenses | <u>1,277,414</u> |
| 6 | Total | 2,338,941 |
| 7 | Source of funds | |
| 8 | General fund | 2,298,555 |
| 9 | Interdepartmental transfers | <u>40,386</u> |
| 10 | Total | 2,338,941 |
| 11 | Sec. B.222 Agriculture, food and markets - administration | |
| 12 | Personal services | 1,654,766 |
| 13 | Operating expenses | 288,742 |
| 14 | Grants | <u>257,972</u> |
| 15 | Total | 2,201,480 |
| 16 | Source of funds | |
| 17 | General fund | 1,083,695 |
| 18 | Special funds | 630,066 |
| 19 | Federal funds | <u>487,719</u> |
| 20 | Total | 2,201,480 |

| | | |
|----|---|------------------|
| 1 | Sec. B.223 Agriculture, food and markets - food safety and consumer | |
| 2 | protection | |
| 3 | Personal services | 3,939,183 |
| 4 | Operating expenses | 726,671 |
| 5 | Grants | <u>2,750,000</u> |
| 6 | Total | 7,415,854 |
| 7 | Source of funds | |
| 8 | General fund | 2,661,332 |
| 9 | Special funds | 3,672,807 |
| 10 | Federal funds | 1,074,715 |
| 11 | Interdepartmental transfers | <u>7,000</u> |
| 12 | Total | 7,415,854 |
| 13 | Sec. B.224 Agriculture, food and markets - agricultural development | |
| 14 | Personal services | 1,590,008 |
| 15 | Operating expenses | 1,016,357 |
| 16 | Grants | <u>1,170,875</u> |
| 17 | Total | 3,777,240 |
| 18 | Source of funds | |
| 19 | General fund | 1,878,127 |
| 20 | Special funds | 625,830 |
| 21 | Federal funds | 1,233,783 |

| | | |
|----|---|----------------|
| 1 | Interdepartmental transfers | <u>39,500</u> |
| 2 | Total | 3,777,240 |
| 3 | Sec. B.225 Agriculture, food and markets - agricultural resource management | |
| 4 | and environmental stewardship | |
| 5 | Personal services | 3,344,918 |
| 6 | Operating expenses | 563,044 |
| 7 | Grants | <u>587,000</u> |
| 8 | Total | 4,494,962 |
| 9 | Source of funds | |
| 10 | General fund | 1,852,119 |
| 11 | Special funds | 1,958,384 |
| 12 | Federal funds | 477,028 |
| 13 | Interdepartmental transfers | <u>207,431</u> |
| 14 | Total | 4,494,962 |
| 15 | Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and | |
| 16 | Environmental Lab | |
| 17 | Personal services | 1,356,637 |
| 18 | Operating expenses | <u>757,396</u> |
| 19 | Total | 2,114,033 |
| 20 | Source of funds | |
| 21 | General fund | 848,119 |

| | | |
|----|--|------------------|
| 1 | Special funds | 1,207,787 |
| 2 | Interdepartmental transfers | <u>58,127</u> |
| 3 | Total | 2,114,033 |
| 4 | Sec. B.225.2 Agriculture, Food and Markets - Clean Water | |
| 5 | Personal services | 1,070,182 |
| 6 | Operating expenses | 266,190 |
| 7 | Grants | <u>850,000</u> |
| 8 | Total | 2,186,372 |
| 9 | Source of funds | |
| 10 | Special funds | <u>2,186,372</u> |
| 11 | Total | 2,186,372 |
| 12 | Sec. B.226 Financial regulation - administration | |
| 13 | Personal services | 1,998,578 |
| 14 | Operating expenses | <u>198,577</u> |
| 15 | Total | 2,197,155 |
| 16 | Source of funds | |
| 17 | Special funds | <u>2,197,155</u> |
| 18 | Total | 2,197,155 |
| 19 | Sec. B.227 Financial regulation - banking | |
| 20 | Personal services | 1,668,222 |

| | | |
|----|---|------------------|
| 1 | Operating expenses | <u>394,337</u> |
| 2 | Total | 2,062,559 |
| 3 | Source of funds | |
| 4 | Special funds | <u>2,062,559</u> |
| 5 | Total | 2,062,559 |
| 6 | Sec. B.228 Financial regulation - insurance | |
| 7 | Personal services | 4,436,994 |
| 8 | Operating expenses | <u>555,765</u> |
| 9 | Total | 4,992,759 |
| 10 | Source of funds | |
| 11 | Special funds | 4,921,496 |
| 12 | Interdepartmental transfers | <u>71,263</u> |
| 13 | Total | 4,992,759 |
| 14 | Sec. B.229 Financial regulation - captive insurance | |
| 15 | Personal services | 4,476,171 |
| 16 | Operating expenses | <u>566,984</u> |
| 17 | Total | 5,043,155 |
| 18 | Source of funds | |
| 19 | Special funds | <u>5,043,155</u> |
| 20 | Total | 5,043,155 |

| | | |
|----|---|------------------|
| 1 | Sec. B.230 Financial regulation - securities | |
| 2 | Personal services | 863,956 |
| 3 | Operating expenses | <u>185,402</u> |
| 4 | Total | 1,049,358 |
| 5 | Source of funds | |
| 6 | Special funds | <u>1,049,358</u> |
| 7 | Total | 1,049,358 |
| 8 | Sec. B.232 Secretary of state | |
| 9 | Personal services | 9,750,435 |
| 10 | Operating expenses | <u>2,538,565</u> |
| 11 | Total | 12,289,000 |
| 12 | Source of funds | |
| 13 | Special funds | 11,007,000 |
| 14 | Federal funds | 1,207,000 |
| 15 | Interdepartmental transfers | <u>75,000</u> |
| 16 | Total | 12,289,000 |
| 17 | Sec. B.233 Public service - regulation and energy | |
| 18 | Personal services | 10,273,714 |
| 19 | Operating expenses | 2,111,355 |
| 20 | Grants | <u>3,883,867</u> |
| 21 | Total | 16,268,936 |

| | | |
|----|---------------------------------|------------------|
| 1 | Source of funds | |
| 2 | Special funds | 13,856,417 |
| 3 | Federal funds | 1,234,279 |
| 4 | ARRA funds | 1,120,000 |
| 5 | Interdepartmental transfers | 41,667 |
| 6 | Enterprise funds | <u>16,573</u> |
| 7 | Total | 16,268,936 |
| 8 | Sec. B.234 Public service board | |
| 9 | Personal services | 3,166,727 |
| 10 | Operating expenses | <u>481,111</u> |
| 11 | Total | 3,647,838 |
| 12 | Source of funds | |
| 13 | Special funds | <u>3,647,838</u> |
| 14 | Total | 3,647,838 |
| 15 | Sec. B.235 Enhanced 9-1-1 Board | |
| 16 | Personal services | 3,759,427 |
| 17 | Operating expenses | 362,937 |
| 18 | Grants | <u>720,000</u> |
| 19 | Total | 4,842,364 |
| 20 | Source of funds | |
| 21 | Special funds | <u>4,842,364</u> |

| | | |
|----|---|------------------|
| 1 | Total | 4,842,364 |
| 2 | Sec. B.236 Human rights commission | |
| 3 | Personal services | 481,533 |
| 4 | Operating expenses | <u>79,095</u> |
| 5 | Total | 560,628 |
| 6 | Source of funds | |
| 7 | General fund | 490,527 |
| 8 | Federal funds | <u>70,101</u> |
| 9 | Total | 560,628 |
| 10 | Sec. B.237 Liquor control - administration | |
| 11 | Personal services | 3,864,134 |
| 12 | Operating expenses | <u>600,485</u> |
| 13 | Total | 4,464,619 |
| 14 | Source of funds | |
| 15 | Enterprise funds | <u>4,464,619</u> |
| 16 | Total | 4,464,619 |
| 17 | Sec. B.238 Liquor control - enforcement and licensing | |
| 18 | Personal services | 2,650,717 |
| 19 | Operating expenses | <u>560,506</u> |
| 20 | Total | 3,211,223 |

| | | |
|----|--|------------------|
| 1 | Source of funds | |
| 2 | Special funds | 10,000 |
| 3 | Tobacco fund | 213,843 |
| 4 | Federal funds | 312,503 |
| 5 | Enterprise funds | <u>2,674,877</u> |
| 6 | Total | 3,211,223 |
| 7 | Sec. B.239 Liquor control - warehousing and distribution | |
| 8 | Personal services | 990,624 |
| 9 | Operating expenses | <u>422,578</u> |
| 10 | Total | 1,413,202 |
| 11 | Source of funds | |
| 12 | Enterprise funds | <u>1,413,202</u> |
| 13 | Total | 1,413,202 |
| 14 | Sec. B.240 Total protection to persons and property | |
| 15 | Source of funds | |
| 16 | General fund | 146,881,426 |
| 17 | Transportation fund | 20,250,000 |
| 18 | Special funds | 83,989,327 |
| 19 | Tobacco fund | 561,843 |
| 20 | Federal funds | 53,396,381 |
| 21 | ARRA funds | 1,120,000 |

| | | |
|----|---|----------------------|
| 1 | Interdepartmental transfers | 13,253,305 |
| 2 | Enterprise funds | <u>8,569,271</u> |
| 3 | Total | 328,021,553 |
| 4 | Sec. B.300 Human services - agency of human services - secretary's office | |
| 5 | Personal services | 19,186,112 |
| 6 | Operating expenses | 5,427,146 |
| 7 | Grants | <u>7,694,843</u> |
| 8 | Total | 32,308,101 |
| 9 | Source of funds | |
| 10 | General fund | 9,982,985 |
| 11 | Special funds | 91,017 |
| 12 | Tobacco fund | 25,000 |
| 13 | Federal funds | 19,131,544 |
| 14 | Global Commitment fund | 753,000 |
| 15 | Interdepartmental transfers | <u>2,324,555</u> |
| 16 | Total | 32,308,101 |
| 17 | Sec. B.301 Secretary's office - global commitment | |
| 18 | Operating expenses | 846,057 |
| 19 | Grants | <u>1,564,495,009</u> |
| 20 | Total | 1,565,341,066 |

| | | |
|----|---|-------------------|
| 1 | Source of funds | |
| 2 | General fund | 254,018,411 |
| 3 | Special funds | 28,207,594 |
| 4 | Tobacco fund | 21,269,352 |
| 5 | State health care resources fund | 293,332,780 |
| 6 | Federal funds | 950,472,929 |
| 7 | Interdepartmental transfers | <u>18,040,000</u> |
| 8 | Total | 1,565,341,066 |
| 9 | Sec. B.302 Rate setting | |
| 10 | Personal services | 864,718 |
| 11 | Operating expenses | <u>97,142</u> |
| 12 | Total | 961,860 |
| 13 | Source of funds | |
| 14 | General fund | 480,930 |
| 15 | Federal funds | <u>480,930</u> |
| 16 | Total | 961,860 |
| 17 | Sec. B.303 Developmental disabilities council | |
| 18 | Personal services | 290,325 |
| 19 | Operating expenses | 67,012 |
| 20 | Grants | <u>248,388</u> |
| 21 | Total | 605,725 |

| | | |
|----|---|-------------------|
| 1 | Source of funds | |
| 2 | Federal funds | <u>605,725</u> |
| 3 | Total | 605,725 |
| 4 | Sec. B.304 Human services board | |
| 5 | Personal services | 682,525 |
| 6 | Operating expenses | <u>88,308</u> |
| 7 | Total | 770,833 |
| 8 | Source of funds | |
| 9 | General fund | 409,989 |
| 10 | Federal funds | 314,044 |
| 11 | Interdepartmental transfers | <u>46,800</u> |
| 12 | Total | 770,833 |
| 13 | Sec. B.305 AHS - administrative fund | |
| 14 | Personal services | 350,000 |
| 15 | Operating expenses | <u>10,150,000</u> |
| 16 | Total | 10,500,000 |
| 17 | Source of funds | |
| 18 | Interdepartmental transfers | <u>10,500,000</u> |
| 19 | Total | 10,500,000 |
| 20 | Sec. B.306 Department of Vermont health access - administration | |
| 21 | Personal services | 177,840,484 |

| | | |
|----|--|--------------------|
| 1 | Operating expenses | 5,542,033 |
| 2 | Grants | <u>7,314,742</u> |
| 3 | Total | 190,697,259 |
| 4 | Source of funds | |
| 5 | General fund | 31,818,780 |
| 6 | Special funds | 3,577,938 |
| 7 | Federal funds | 139,852,196 |
| 8 | Global Commitment fund | 7,965,736 |
| 9 | Interdepartmental transfers | <u>7,482,609</u> |
| 10 | Total | 190,697,259 |
| 11 | Sec. B.307 Department of Vermont health access - Medicaid program - global | |
| 12 | commitment | |
| 13 | Grants | <u>751,447,440</u> |
| 14 | Total | 751,447,440 |
| 15 | Source of funds | |
| 16 | Global Commitment fund | <u>751,447,440</u> |
| 17 | Total | 751,447,440 |
| 18 | Sec. B.308 Department of Vermont health access - Medicaid program - long | |
| 19 | term care waiver | |
| 20 | Grants | <u>196,232,363</u> |
| 21 | Total | 196,232,363 |

| | | |
|----|---|--------------------|
| 1 | Source of funds | |
| 2 | General fund | 753,720 |
| 3 | Federal funds | 896,280 |
| 4 | Global Commitment fund | <u>194,582,363</u> |
| 5 | Total | 196,232,363 |
| 6 | Sec. B.309 Department of Vermont health access - Medicaid program - state | |
| 7 | only | |
| 8 | Grants | <u>50,175,082</u> |
| 9 | Total | 50,175,082 |
| 10 | Source of funds | |
| 11 | General fund | 40,507,054 |
| 12 | Global Commitment fund | <u>9,668,028</u> |
| 13 | Total | 50,175,082 |
| 14 | Sec. B.310 Department of Vermont health access - Medicaid non-waiver | |
| 15 | matched | |
| 16 | Grants | <u>39,813,898</u> |
| 17 | Total | 39,813,898 |
| 18 | Source of funds | |
| 19 | General fund | 14,862,894 |
| 20 | Federal funds | <u>24,951,004</u> |
| 21 | Total | 39,813,898 |

| | | |
|----|--|-------------------|
| 1 | Sec. B.311 Health - administration and support | |
| 2 | Personal services | 7,692,836 |
| 3 | Operating expenses | 2,999,965 |
| 4 | Grants | <u>3,725,000</u> |
| 5 | Total | 14,417,801 |
| 6 | Source of funds | |
| 7 | General fund | 2,646,995 |
| 8 | Special funds | 1,640,781 |
| 9 | Federal funds | 6,606,306 |
| 10 | Global Commitment fund | 3,478,719 |
| 11 | Interdepartmental transfers | <u>45,000</u> |
| 12 | Total | 14,417,801 |
| 13 | Sec. B.312 Health - public health | |
| 14 | Personal services | 41,822,394 |
| 15 | Operating expenses | 7,579,809 |
| 16 | Grants | <u>36,081,485</u> |
| 17 | Total | 85,483,688 |
| 18 | Source of funds | |
| 19 | General fund | 8,567,428 |
| 20 | Special funds | 17,443,570 |
| 21 | Tobacco fund | 1,063,918 |

| | | |
|----|---|-------------------|
| 1 | Federal funds | 44,857,697 |
| 2 | Global Commitment fund | 12,551,629 |
| 3 | Interdepartmental transfers | 974,446 |
| 4 | Permanent trust funds | <u>25,000</u> |
| 5 | Total | 85,483,688 |
| 6 | Sec. B.313 Health - alcohol and drug abuse programs | |
| 7 | Personal services | 3,763,900 |
| 8 | Operating expenses | 208,810 |
| 9 | Grants | <u>49,363,212</u> |
| 10 | Total | 53,335,922 |
| 11 | Source of funds | |
| 12 | General fund | 2,908,535 |
| 13 | Special funds | 1,084,761 |
| 14 | Tobacco fund | 949,917 |
| 15 | Federal funds | 13,197,694 |
| 16 | Global Commitment fund | <u>35,195,015</u> |
| 17 | Total | 53,335,922 |
| 18 | Sec. B.314 Mental health - mental health | |
| 19 | Personal services | 29,838,587 |
| 20 | Operating expenses | 3,666,056 |

| | | |
|----|--|--------------------|
| 1 | Grants | <u>195,093,708</u> |
| 2 | Total | 228,598,351 |
| 3 | Source of funds | |
| 4 | General fund | 5,064,021 |
| 5 | Special funds | 434,904 |
| 6 | Federal funds | 6,691,092 |
| 7 | Global Commitment fund | 216,388,334 |
| 8 | Interdepartmental transfers | <u>20,000</u> |
| 9 | Total | 228,598,351 |
| 10 | Sec. B.316 Department for children and families - administration & support | |
| 11 | services | |
| 12 | Personal services | 41,307,378 |
| 13 | Operating expenses | 10,464,802 |
| 14 | Grants | <u>3,678,688</u> |
| 15 | Total | 55,450,868 |
| 16 | Source of funds | |
| 17 | General fund | 30,639,729 |
| 18 | Special funds | 655,548 |
| 19 | Federal funds | 23,274,906 |
| 20 | Global Commitment fund | 664,660 |

| | | |
|----|---|-------------------|
| 1 | Interdepartmental transfers | <u>216,025</u> |
| 2 | Total | 55,450,868 |
| 3 | Sec. B.317 Department for children and families - family services | |
| 4 | Personal services | 31,887,814 |
| 5 | Operating expenses | 4,723,500 |
| 6 | Grants | <u>75,838,377</u> |
| 7 | Total | 112,449,691 |
| 8 | Source of funds | |
| 9 | General fund | 33,280,421 |
| 10 | Special funds | 1,691,637 |
| 11 | Federal funds | 26,151,771 |
| 12 | Global Commitment fund | 51,191,608 |
| 13 | Interdepartmental transfers | <u>134,254</u> |
| 14 | Total | 112,449,691 |
| 15 | Sec. B.318 Department for children and families - child development | |
| 16 | Personal services | 6,405,300 |
| 17 | Operating expenses | 802,146 |
| 18 | Grants | <u>74,506,662</u> |
| 19 | Total | 81,714,108 |
| 20 | Source of funds | |
| 21 | General fund | 32,216,782 |

| | | |
|----|---|-------------------|
| 1 | Special funds | 1,820,000 |
| 2 | Federal funds | 36,142,431 |
| 3 | Global Commitment fund | <u>11,534,895</u> |
| 4 | Total | 81,714,108 |
| 5 | Sec. B.319 Department for children and families - office of child support | |
| 6 | Personal services | 10,242,836 |
| 7 | Operating expenses | <u>3,632,098</u> |
| 8 | Total | 13,874,934 |
| 9 | Source of funds | |
| 10 | General fund | 3,478,675 |
| 11 | Special funds | 455,719 |
| 12 | Federal funds | 9,552,940 |
| 13 | Interdepartmental transfers | <u>387,600</u> |
| 14 | Total | 13,874,934 |
| 15 | Sec. B.320 Department for children and families - aid to aged, blind and | |
| 16 | disabled | |
| 17 | Personal services | 2,182,805 |
| 18 | Grants | <u>11,367,424</u> |
| 19 | Total | 13,550,229 |
| 20 | Source of funds | |
| 21 | General fund | 9,649,899 |

| | | |
|----|--|-------------------|
| 1 | Global Commitment fund | <u>3,900,330</u> |
| 2 | Total | 13,550,229 |
| 3 | Sec. B.321 Department for children and families - general assistance | |
| 4 | Grants | <u>6,733,360</u> |
| 5 | Total | 6,733,360 |
| 6 | Source of funds | |
| 7 | General fund | 5,336,025 |
| 8 | Federal funds | 1,111,320 |
| 9 | Global Commitment fund | <u>286,015</u> |
| 10 | Total | 6,733,360 |
| 11 | Sec. B.322 Department for children and families - 3SquaresVT | |
| 12 | Grants | <u>29,827,906</u> |
| 13 | Total | 29,827,906 |
| 14 | Source of funds | |
| 15 | Federal funds | <u>29,827,906</u> |
| 16 | Total | 29,827,906 |
| 17 | Sec. B.323 Department for children and families - reach up | |
| 18 | Operating expenses | 95,202 |
| 19 | Grants | <u>33,735,219</u> |
| 20 | Total | 33,830,421 |

| | | |
|----|--|-------------------|
| 1 | Source of funds | |
| 2 | General fund | 6,717,098 |
| 3 | Special funds | 21,806,288 |
| 4 | Federal funds | 2,674,594 |
| 5 | Global Commitment fund | <u>2,632,441</u> |
| 6 | Total | 33,830,421 |
| 7 | Sec. B.324 Department for children and families - home heating fuel | |
| 8 | assistance/LIHEAP | |
| 9 | Grants | <u>17,351,664</u> |
| 10 | Total | 17,351,664 |
| 11 | Source of funds | |
| 12 | Federal funds | <u>17,351,664</u> |
| 13 | Total | 17,351,664 |
| 14 | Sec. B.325 Department for children and families - office of economic | |
| 15 | opportunity | |
| 16 | Personal services | 452,430 |
| 17 | Operating expenses | 33,444 |
| 18 | Grants | <u>9,673,747</u> |
| 19 | Total | 10,159,621 |
| 20 | Source of funds | |
| 21 | General fund | 4,483,212 |

| | | |
|----|---|-------------------|
| 1 | Special funds | 57,990 |
| 2 | Federal funds | 4,350,903 |
| 3 | Global Commitment fund | <u>1,267,516</u> |
| 4 | Total | 10,159,621 |
| 5 | Sec. B.326 Department for children and families - OEO - weatherization | |
| 6 | assistance | |
| 7 | Personal services | 333,097 |
| 8 | Operating expenses | 56,878 |
| 9 | Grants | <u>10,529,067</u> |
| 10 | Total | 10,919,042 |
| 11 | Source of funds | |
| 12 | Special funds | 9,690,895 |
| 13 | Federal funds | <u>1,228,147</u> |
| 14 | Total | 10,919,042 |
| 15 | Sec. B.327 Department for children and families - Woodside rehabilitation | |
| 16 | center | |
| 17 | Personal services | 5,515,892 |
| 18 | Operating expenses | <u>697,584</u> |
| 19 | Total | 6,213,476 |
| 20 | Source of funds | |
| 21 | General fund | 1,142,720 |

| | | |
|----|--|------------------|
| 1 | Global Commitment fund | 4,973,756 |
| 2 | Interdepartmental transfers | <u>97,000</u> |
| 3 | Total | 6,213,476 |
| 4 | Sec. B.328 Department for children and families - disability determination | |
| 5 | services | |
| 6 | Personal services | 6,023,192 |
| 7 | Operating expenses | <u>507,294</u> |
| 8 | Total | 6,530,486 |
| 9 | Source of funds | |
| 10 | General fund | 82,500 |
| 11 | Federal funds | 6,338,219 |
| 12 | Global Commitment fund | <u>109,767</u> |
| 13 | Total | 6,530,486 |
| 14 | Sec. B.329 Disabilities, aging, and independent living - administration & | |
| 15 | support | |
| 16 | Personal services | 31,147,704 |
| 17 | Operating expenses | <u>5,194,746</u> |
| 18 | Total | 36,342,450 |
| 19 | Source of funds | |
| 20 | General fund | 15,894,860 |
| 21 | Special funds | 1,390,457 |

| | | |
|----|---|-------------------|
| 1 | Federal funds | 17,990,849 |
| 2 | Interdepartmental transfers | <u>1,066,284</u> |
| 3 | Total | 36,342,450 |
| 4 | Sec. B.330 Disabilities, aging, and independent living - advocacy and | |
| 5 | independent living grants | |
| 6 | Grants | <u>21,053,476</u> |
| 7 | Total | 21,053,476 |
| 8 | Source of funds | |
| 9 | General fund | 8,334,748 |
| 10 | Federal funds | 7,148,466 |
| 11 | Global Commitment fund | <u>5,570,262</u> |
| 12 | Total | 21,053,476 |
| 13 | Sec. B.331 Disabilities, aging, and independent living - blind and visually | |
| 14 | impaired | |
| 15 | Grants | <u>1,451,457</u> |
| 16 | Total | 1,451,457 |
| 17 | Source of funds | |
| 18 | General fund | 389,154 |
| 19 | Special funds | 223,450 |
| 20 | Federal funds | 593,853 |

| | | |
|----|--|--------------------|
| 1 | Global Commitment fund | <u>245,000</u> |
| 2 | Total | 1,451,457 |
| 3 | Sec. B.332 Disabilities, aging, and independent living - vocational | |
| 4 | rehabilitation | |
| 5 | Grants | <u>8,972,255</u> |
| 6 | Total | 8,972,255 |
| 7 | Source of funds | |
| 8 | General fund | 1,371,845 |
| 9 | Special funds | 70,000 |
| 10 | Federal funds | 4,552,523 |
| 11 | Global Commitment fund | 7,500 |
| 12 | Interdepartmental transfers | <u>2,970,387</u> |
| 13 | Total | 8,972,255 |
| 14 | Sec. B.333 Disabilities, aging, and independent living - developmental | |
| 15 | services | |
| 16 | Grants | <u>206,371,002</u> |
| 17 | Total | 206,371,002 |
| 18 | Source of funds | |
| 19 | General fund | 155,125 |
| 20 | Special funds | 15,463 |
| 21 | Federal funds | 359,857 |

| | | |
|----|---|--------------------|
| 1 | Global Commitment fund | <u>205,840,557</u> |
| 2 | Total | 206,371,002 |
| 3 | Sec. B.334 Disabilities, aging, and independent living - TBI home and | |
| 4 | community based waiver | |
| 5 | Grants | <u>5,647,336</u> |
| 6 | Total | 5,647,336 |
| 7 | Source of funds | |
| 8 | Global Commitment fund | <u>5,647,336</u> |
| 9 | Total | 5,647,336 |
| 10 | Sec. B.335 Corrections - administration | |
| 11 | Personal services | 2,761,226 |
| 12 | Operating expenses | <u>238,644</u> |
| 13 | Total | 2,999,870 |
| 14 | Source of funds | |
| 15 | General fund | <u>2,999,870</u> |
| 16 | Total | 2,999,870 |
| 17 | Sec. B.336 Corrections - parole board | |
| 18 | Personal services | 259,000 |
| 19 | Operating expenses | <u>81,081</u> |
| 20 | Total | 340,081 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | General fund | <u>340,081</u> |
| 3 | Total | 340,081 |
| 4 | Sec. B.337 Corrections - correctional education | |
| 5 | Personal services | 2,827,819 |
| 6 | Operating expenses | <u>510,128</u> |
| 7 | Total | 3,337,947 |
| 8 | Source of funds | |
| 9 | Education fund | 3,189,163 |
| 10 | Interdepartmental transfers | <u>148,784</u> |
| 11 | Total | 3,337,947 |
| 12 | Sec. B.338 Corrections - correctional services | |
| 13 | Personal services | 108,272,207 |
| 14 | Operating expenses | 27,081,052 |
| 15 | Grants | <u>9,426,638</u> |
| 16 | Total | 144,779,897 |
| 17 | Source of funds | |
| 18 | General fund | 137,894,788 |
| 19 | Special funds | 629,963 |
| 20 | Federal funds | 470,962 |
| 21 | Global Commitment fund | 5,387,869 |

| | | |
|----|--|------------------|
| 1 | Interdepartmental transfers | <u>396,315</u> |
| 2 | Total | 144,779,897 |
| 3 | Sec. B.339 Corrections - Correctional services-out of state beds | |
| 4 | Personal services | <u>3,756,281</u> |
| 5 | Total | 3,756,281 |
| 6 | Source of funds | |
| 7 | General fund | <u>3,756,281</u> |
| 8 | Total | 3,756,281 |
| 9 | Sec. B.340 Corrections - correctional facilities - recreation | |
| 10 | Personal services | 447,785 |
| 11 | Operating expenses | <u>455,845</u> |
| 12 | Total | 903,630 |
| 13 | Source of funds | |
| 14 | Special funds | <u>903,630</u> |
| 15 | Total | 903,630 |
| 16 | Sec. B.341 Corrections - Vermont offender work program | |
| 17 | Personal services | 1,375,777 |
| 18 | Operating expenses | <u>565,784</u> |
| 19 | Total | 1,941,561 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | Internal service funds | <u>1,941,561</u> |
| 3 | Total | 1,941,561 |
| 4 | Sec. B.342 Vermont veterans' home - care and support services | |
| 5 | Personal services | 18,631,073 |
| 6 | Operating expenses | <u>4,837,334</u> |
| 7 | Total | 23,468,407 |
| 8 | Source of funds | |
| 9 | General fund | 6,406,116 |
| 10 | Special funds | 8,474,443 |
| 11 | Federal funds | 8,176,862 |
| 12 | Global Commitment fund | <u>410,986</u> |
| 13 | Total | 23,468,407 |
| 14 | Sec. B.343 Commission on women | |
| 15 | Personal services | 300,078 |
| 16 | Operating expenses | <u>70,983</u> |
| 17 | Total | 371,061 |
| 18 | Source of funds | |
| 19 | General fund | <u>371,061</u> |
| 20 | Total | 371,061 |

| | | |
|----|---|------------------|
| 1 | Sec. B.344 Retired senior volunteer program | |
| 2 | Grants | <u>151,096</u> |
| 3 | Total | 151,096 |
| 4 | Source of funds | |
| 5 | General fund | <u>151,096</u> |
| 6 | Total | 151,096 |
| 7 | Sec. B.345 Green Mountain Care Board | |
| 8 | Personal services | 7,912,099 |
| 9 | Operating expenses | <u>1,407,428</u> |
| 10 | Total | 9,319,527 |
| 11 | Source of funds | |
| 12 | General fund | 2,263,482 |
| 13 | Special funds | 3,803,883 |
| 14 | Federal funds | 226,574 |
| 15 | Global Commitment fund | 2,807,518 |
| 16 | Interdepartmental transfers | <u>218,070</u> |
| 17 | Total | 9,319,527 |
| 18 | Sec. B.346 Total human services | |
| 19 | Source of funds | |
| 20 | General fund | 679,377,310 |
| 21 | Special funds | 104,169,931 |

| | | |
|----|----------------------------------|------------------|
| 1 | Tobacco fund | 23,308,187 |
| 2 | State health care resources fund | 293,332,780 |
| 3 | Education fund | 3,189,163 |
| 4 | Federal funds | 1,405,582,188 |
| 5 | Global Commitment fund | 1,534,508,280 |
| 6 | Internal service funds | 1,941,561 |
| 7 | Interdepartmental transfers | 45,068,129 |
| 8 | Permanent trust funds | <u>25,000</u> |
| 9 | Total | 4,090,502,529 |
| 10 | Sec. B.400 Labor - programs | |
| 11 | Personal services | 30,803,543 |
| 12 | Operating expenses | 8,195,159 |
| 13 | Grants | <u>1,500,000</u> |
| 14 | Total | 40,498,702 |
| 15 | Source of funds | |
| 16 | General fund | 3,282,129 |
| 17 | Special funds | 3,616,477 |
| 18 | Federal funds | 31,891,593 |
| 19 | Interdepartmental transfers | <u>1,708,503</u> |
| 20 | Total | 40,498,702 |

| | | |
|----|---|-------------------|
| 1 | Sec. B.401 Total labor | |
| 2 | Source of funds | |
| 3 | General fund | 3,282,129 |
| 4 | Special funds | 3,616,477 |
| 5 | Federal funds | 31,891,593 |
| 6 | Interdepartmental transfers | <u>1,708,503</u> |
| 7 | Total | 40,498,702 |
| 8 | Sec. B.500 Education - finance and administration | |
| 9 | Personal services | 9,434,284 |
| 10 | Operating expenses | 2,510,291 |
| 11 | Grants | <u>17,087,879</u> |
| 12 | Total | 29,032,454 |
| 13 | Source of funds | |
| 14 | General fund | 4,044,181 |
| 15 | Special funds | 18,350,131 |
| 16 | Education fund | 1,015,606 |
| 17 | Federal funds | 2,817,089 |
| 18 | Global Commitment fund | 260,000 |
| 19 | Interdepartmental transfers | <u>2,545,447</u> |
| 20 | Total | 29,032,454 |

| | | |
|----|--|--------------------|
| 1 | Sec. B.501 Education - education services | |
| 2 | Personal services | 17,925,011 |
| 3 | Operating expenses | 1,570,121 |
| 4 | Grants | <u>125,444,492</u> |
| 5 | Total | 144,939,624 |
| 6 | Source of funds | |
| 7 | General fund | 4,962,576 |
| 8 | Special funds | 3,788,416 |
| 9 | Tobacco fund | 750,388 |
| 10 | Federal funds | 133,375,581 |
| 11 | Interdepartmental transfers | <u>2,062,663</u> |
| 12 | Total | 144,939,624 |
| 13 | Sec. B.502 Education - special education: formula grants | |
| 14 | Grants | <u>180,749,796</u> |
| 15 | Total | 180,749,796 |
| 16 | Source of funds | |
| 17 | Education fund | <u>180,749,796</u> |
| 18 | Total | 180,749,796 |
| 19 | Sec. B.503 Education - state-placed students | |
| 20 | Grants | <u>16,700,000</u> |
| 21 | Total | 16,700,000 |

| | | |
|----|---|----------------------|
| 1 | Source of funds | |
| 2 | Education fund | <u>16,700,000</u> |
| 3 | Total | 16,700,000 |
| 4 | Sec. B.504 Education - adult education and literacy | |
| 5 | Grants | <u>4,638,907</u> |
| 6 | Total | 4,638,907 |
| 7 | Source of funds | |
| 8 | General fund | 787,995 |
| 9 | Education fund | 3,084,862 |
| 10 | Federal funds | <u>766,050</u> |
| 11 | Total | 4,638,907 |
| 12 | Sec. B.504.1 Education - Flexible Pathways | |
| 13 | Grants | <u>7,200,000</u> |
| 14 | Total | 7,200,000 |
| 15 | Source of funds | |
| 16 | Education fund | <u>7,200,000</u> |
| 17 | Total | 7,200,000 |
| 18 | Sec. B.505 Education - adjusted education payment | |
| 19 | Grants | <u>1,352,200,000</u> |
| 20 | Total | 1,352,200,000 |

| | | |
|----|---|----------------------|
| 1 | Source of funds | |
| 2 | Education fund | <u>1,352,200,000</u> |
| 3 | Total | 1,352,200,000 |
| 4 | Sec. B.506 Education - transportation | |
| 5 | Grants | <u>18,745,381</u> |
| 6 | Total | 18,745,381 |
| 7 | Source of funds | |
| 8 | Education fund | <u>18,745,381</u> |
| 9 | Total | 18,745,381 |
| 10 | Sec. B.507 Education - small school grants | |
| 11 | Grants | <u>7,600,000</u> |
| 12 | Total | 7,600,000 |
| 13 | Source of funds | |
| 14 | Education fund | <u>7,600,000</u> |
| 15 | Total | 7,600,000 |
| 16 | Sec. B.508 Education - capital debt service aid | |
| 17 | Grants | <u>25,000</u> |
| 18 | Total | 25,000 |
| 19 | Source of funds | |
| 20 | Education fund | <u>25,000</u> |
| 21 | Total | 25,000 |

| | | |
|----|---|--------------------|
| 1 | Sec. B.510 Education - essential early education grant | |
| 2 | Grants | <u>6,442,927</u> |
| 3 | Total | 6,442,927 |
| 4 | Source of funds | |
| 5 | Education fund | <u>6,442,927</u> |
| 6 | Total | 6,442,927 |
| 7 | Sec. B.511 Education - technical education | |
| 8 | Grants | <u>13,613,512</u> |
| 9 | Total | 13,613,512 |
| 10 | Source of funds | |
| 11 | Education fund | <u>13,613,512</u> |
| 12 | Total | 13,613,512 |
| 13 | Sec. B.513 Appropriation and transfer to education fund | |
| 14 | Grants | <u>314,720,162</u> |
| 15 | Total | 314,720,162 |
| 16 | Source of funds | |
| 17 | General fund | <u>314,720,162</u> |
| 18 | Total | 314,720,162 |
| 19 | Sec. B.514 State teachers' retirement system | |
| 20 | Grants | <u>83,809,437</u> |
| 21 | Total | 83,809,437 |

| | | |
|----|---|-------------------|
| 1 | Source of funds | |
| 2 | General fund | 83,809,437 |
| 3 | Education fund | <u>0</u> |
| 4 | Total | 83,809,437 |
| 5 | Sec. B.514.1 State teachers' retirement system | |
| 6 | Personal services | 6,192,879 |
| 7 | Operating expenses | <u>1,494,552</u> |
| 8 | Total | 7,687,431 |
| 9 | Source of funds | |
| 10 | Pension trust funds | <u>7,687,431</u> |
| 11 | Total | 7,687,431 |
| 12 | Sec. B.515 Retired teachers' health care and medical benefits | |
| 13 | Grants | <u>27,560,966</u> |
| 14 | Total | 27,560,966 |
| 15 | Source of funds | |
| 16 | General fund | 27,560,866 |
| 17 | Education fund | <u>100</u> |
| 18 | Total | 27,560,966 |
| 19 | Sec. B.516 Total general education | |
| 20 | Source of funds | |
| 21 | General fund | 435,885,217 |

| | | |
|----|--------------------------------------|-------------------|
| 1 | Special funds | 22,138,547 |
| 2 | Tobacco fund | 750,388 |
| 3 | Education fund | 1,607,377,184 |
| 4 | Federal funds | 136,958,720 |
| 5 | Global Commitment fund | 260,000 |
| 6 | Interdepartmental transfers | 4,608,110 |
| 7 | Pension trust funds | <u>7,687,431</u> |
| 8 | Total | 2,215,665,597 |
| 9 | Sec. B.600 University of Vermont | |
| 10 | Grants | <u>42,509,093</u> |
| 11 | Total | 42,509,093 |
| 12 | Source of funds | |
| 13 | General fund | 38,462,876 |
| 14 | Education fund | 0 |
| 15 | Global Commitment fund | <u>4,046,217</u> |
| 16 | Total | 42,509,093 |
| 17 | Sec. B.601 Vermont Public Television | |
| 18 | Grants | <u>1</u> |
| 19 | Total | 1 |
| 20 | Source of funds | |

| | | |
|----|--|-------------------|
| 1 | General fund | <u>1</u> |
| 2 | Total | 1 |
| 3 | Sec. B.602 Vermont state colleges | |
| 4 | Grants | <u>24,300,464</u> |
| 5 | Total | 24,300,464 |
| 6 | Source of funds | |
| 7 | General fund | 24,300,464 |
| 8 | Education fund | <u>0</u> |
| 9 | Total | 24,300,464 |
| 10 | Sec. B.602.1 Vermont state colleges - Supplemental Aid | |
| 11 | Grants | <u>700,000</u> |
| 12 | Total | 700,000 |
| 13 | Source of funds | |
| 14 | General fund | 700,000 |
| 15 | Education fund | <u>0</u> |
| 16 | Total | 700,000 |
| 17 | Sec. B.603 Vermont state colleges - allied health | |
| 18 | Grants | <u>1,157,775</u> |
| 19 | Total | 1,157,775 |
| 20 | Source of funds | |
| 21 | General fund | 748,314 |

| | | |
|----|--|-------------------|
| 1 | Education fund | 0 |
| 2 | Global Commitment fund | <u>409,461</u> |
| 3 | Total | 1,157,775 |
| 4 | Sec. B.605 Vermont student assistance corporation | |
| 5 | Grants | <u>19,414,588</u> |
| 6 | Total | 19,414,588 |
| 7 | Source of funds | |
| 8 | General fund | 19,414,588 |
| 9 | Education fund | <u>0</u> |
| 10 | Total | 19,414,588 |
| 11 | Sec. B.606 New England higher education compact | |
| 12 | Grants | <u>84,000</u> |
| 13 | Total | 84,000 |
| 14 | Source of funds | |
| 15 | General fund | 84,000 |
| 16 | Education fund | <u>0</u> |
| 17 | Total | 84,000 |
| 18 | Sec. B.607 University of Vermont - Morgan Horse Farm | |
| 19 | Grants | <u>1</u> |
| 20 | Total | 1 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | General fund | <u>1</u> |
| 3 | Total | 1 |
| 4 | Sec. B.608 Total higher education | |
| 5 | Source of funds | |
| 6 | General fund | 83,710,244 |
| 7 | Education fund | 0 |
| 8 | Global Commitment fund | <u>4,455,678</u> |
| 9 | Total | 88,165,922 |
| 10 | Sec. B.700 Natural resources - agency of natural resources - administration | |
| 11 | Personal services | 3,930,773 |
| 12 | Operating expenses | 1,090,586 |
| 13 | Grants | <u>34,960</u> |
| 14 | Total | 5,056,319 |
| 15 | Source of funds | |
| 16 | General fund | 4,231,479 |
| 17 | Special funds | 554,112 |
| 18 | Federal funds | 15,000 |
| 19 | Interdepartmental transfers | <u>255,728</u> |
| 20 | Total | 5,056,319 |

| | | |
|----|---|------------------|
| 1 | Sec. B.701 Natural resources - state land local property tax assessment | |
| 2 | Operating expenses | <u>2,493,229</u> |
| 3 | Total | 2,493,229 |
| 4 | Source of funds | |
| 5 | General fund | 2,071,729 |
| 6 | Interdepartmental transfers | <u>421,500</u> |
| 7 | Total | 2,493,229 |
| 8 | Sec. B.702 Fish and wildlife - support and field services | |
| 9 | Personal services | 16,627,558 |
| 10 | Operating expenses | 5,140,859 |
| 11 | Grants | <u>860,000</u> |
| 12 | Total | 22,628,417 |
| 13 | Source of funds | |
| 14 | General fund | 5,037,925 |
| 15 | Special funds | 266,350 |
| 16 | Fish and wildlife fund | 9,329,826 |
| 17 | Federal funds | 7,865,515 |
| 18 | Interdepartmental transfers | 127,801 |
| 19 | Permanent trust funds | <u>1,000</u> |
| 20 | Total | 22,628,417 |

| | | |
|----|---|------------------|
| 1 | Sec. B.703 Forests, parks and recreation - administration | |
| 2 | Personal services | 1,353,932 |
| 3 | Operating expenses | 785,612 |
| 4 | Grants | <u>2,061,750</u> |
| 5 | Total | 4,201,294 |
| 6 | Source of funds | |
| 7 | General fund | 1,480,709 |
| 8 | Special funds | 1,447,050 |
| 9 | Federal funds | 1,263,535 |
| 10 | Interdepartmental transfers | <u>10,000</u> |
| 11 | Total | 4,201,294 |
| 12 | Sec. B.704 Forests, parks and recreation - forestry | |
| 13 | Personal services | 5,345,642 |
| 14 | Operating expenses | 772,756 |
| 15 | Grants | <u>500,000</u> |
| 16 | Total | 6,618,398 |
| 17 | Source of funds | |
| 18 | General fund | 4,638,604 |
| 19 | Special funds | 347,174 |
| 20 | Federal funds | 1,362,000 |
| 21 | Interdepartmental transfers | 195,999 |

| | | |
|----|---|-------------------|
| 1 | Permanent trust funds | <u>74,621</u> |
| 2 | Total | 6,618,398 |
| 3 | Sec. B.705 Forests, parks and recreation - state parks | |
| 4 | Personal services | 7,999,465 |
| 5 | Operating expenses | <u>2,603,498</u> |
| 6 | Total | 10,602,963 |
| 7 | Source of funds | |
| 8 | General fund | 555,654 |
| 9 | Special funds | <u>10,047,309</u> |
| 10 | Total | 10,602,963 |
| 11 | Sec. B.706 Forests, parks and recreation - lands administration | |
| 12 | Personal services | 536,620 |
| 13 | Operating expenses | <u>1,201,508</u> |
| 14 | Total | 1,738,128 |
| 15 | Source of funds | |
| 16 | General fund | 501,609 |
| 17 | Special funds | 144,769 |
| 18 | Federal funds | 1,073,000 |
| 19 | Interdepartmental transfers | <u>18,750</u> |
| 20 | Total | 1,738,128 |

| | | |
|----|---|----------------|
| 1 | Sec. B.707 Forests, parks and recreation - youth conservation corps | |
| 2 | Grants | <u>326,689</u> |
| 3 | Total | 326,689 |
| 4 | Source of funds | |
| 5 | General fund | 48,307 |
| 6 | Special funds | 188,382 |
| 7 | Interdepartmental transfers | <u>90,000</u> |
| 8 | Total | 326,689 |
| 9 | Sec. B.708 Forests, parks and recreation - forest highway maintenance | |
| 10 | Personal services | 94,000 |
| 11 | Operating expenses | <u>85,925</u> |
| 12 | Total | 179,925 |
| 13 | Source of funds | |
| 14 | General fund | <u>179,925</u> |
| 15 | Total | 179,925 |
| 16 | Sec. B.709 Environmental conservation - management and support services | |
| 17 | Personal services | 5,671,296 |
| 18 | Operating expenses | 1,510,008 |
| 19 | Grants | <u>187,442</u> |
| 20 | Total | 7,368,746 |

| | | |
|----|--|------------------|
| 1 | Source of funds | |
| 2 | General fund | 931,187 |
| 3 | Special funds | 351,935 |
| 4 | Federal funds | 702,230 |
| 5 | Interdepartmental transfers | <u>5,383,394</u> |
| 6 | Total | 7,368,746 |
| 7 | Sec. B.710 Environmental conservation - air and waste management | |
| 8 | Personal services | 12,163,522 |
| 9 | Operating expenses | 8,258,175 |
| 10 | Grants | <u>2,061,047</u> |
| 11 | Total | 22,482,744 |
| 12 | Source of funds | |
| 13 | General fund | 95,050 |
| 14 | Special funds | 18,252,862 |
| 15 | Federal funds | 3,944,591 |
| 16 | Interdepartmental transfers | <u>190,241</u> |
| 17 | Total | 22,482,744 |
| 18 | Sec. B.711 Environmental conservation - office of water programs | |
| 19 | Personal services | 18,132,902 |
| 20 | Operating expenses | 5,531,907 |

| | | |
|----|------------------------------------|-------------------|
| 1 | Grants | <u>24,284,028</u> |
| 2 | Total | 47,948,837 |
| 3 | Source of funds | |
| 4 | General fund | 7,564,123 |
| 5 | Special funds | 10,876,060 |
| 6 | Federal funds | 28,447,666 |
| 7 | Interdepartmental transfers | <u>1,060,988</u> |
| 8 | Total | 47,948,837 |
| 9 | Sec. B.713 Natural resources board | |
| 10 | Personal services | 2,556,391 |
| 11 | Operating expenses | 410,259 |
| 12 | Grants | <u>100,000</u> |
| 13 | Total | 3,066,650 |
| 14 | Source of funds | |
| 15 | General fund | 607,606 |
| 16 | Special funds | <u>2,459,044</u> |
| 17 | Total | 3,066,650 |
| 18 | Sec. B.714 Total natural resources | |
| 19 | Source of funds | |
| 20 | General fund | 27,943,907 |
| 21 | Special funds | 44,935,047 |

| | | |
|----|--|------------------|
| 1 | Fish and wildlife fund | 9,329,826 |
| 2 | Federal funds | 44,673,537 |
| 3 | Interdepartmental transfers | 7,754,401 |
| 4 | Permanent trust funds | <u>75,621</u> |
| 5 | Total | 134,712,339 |
| 6 | Sec. B.800 Commerce and community development - agency of commerce | |
| 7 | and community development - administration | |
| 8 | Personal services | 3,175,456 |
| 9 | Operating expenses | 1,206,988 |
| 10 | Grants | <u>3,537,627</u> |
| 11 | Total | 7,920,071 |
| 12 | Source of funds | |
| 13 | General fund | 3,707,045 |
| 14 | Special funds | 4,059,800 |
| 15 | Interdepartmental transfers | <u>153,226</u> |
| 16 | Total | 7,920,071 |
| 17 | Sec. B.801 Economic development | |
| 18 | Personal services | 2,290,552 |
| 19 | Operating expenses | 930,788 |
| 20 | Grants | <u>3,729,403</u> |
| 21 | Total | 6,950,743 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | General fund | 4,602,224 |
| 3 | Special funds | 790,950 |
| 4 | Federal funds | <u>1,557,569</u> |
| 5 | Total | 6,950,743 |
| 6 | Sec. B.802 Housing & community development | |
| 7 | Personal services | 3,643,631 |
| 8 | Operating expenses | 786,231 |
| 9 | Grants | <u>4,258,021</u> |
| 10 | Total | 8,687,883 |
| 11 | Source of funds | |
| 12 | General fund | 2,627,105 |
| 13 | Special funds | 4,490,916 |
| 14 | Federal funds | 1,468,739 |
| 15 | Interdepartmental transfers | <u>101,123</u> |
| 16 | Total | 8,687,883 |
| 17 | Sec. B.804 Community development block grants | |
| 18 | Grants | <u>6,326,320</u> |
| 19 | Total | 6,326,320 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | Federal funds | <u>6,326,320</u> |
| 3 | Total | 6,326,320 |
| 4 | Sec. B.805 Downtown transportation and capital improvement fund | |
| 5 | Personal services | 98,581 |
| 6 | Grants | <u>335,151</u> |
| 7 | Total | 433,732 |
| 8 | Source of funds | |
| 9 | Special funds | <u>433,732</u> |
| 10 | Total | 433,732 |
| 11 | Sec. B.806 Tourism and marketing | |
| 12 | Personal services | 1,162,803 |
| 13 | Operating expenses | 1,792,070 |
| 14 | Grants | <u>150,380</u> |
| 15 | Total | 3,105,253 |
| 16 | Source of funds | |
| 17 | General fund | 3,075,253 |
| 18 | Interdepartmental transfers | <u>30,000</u> |
| 19 | Total | 3,105,253 |
| 20 | Sec. B.807 Vermont life | |
| 21 | Personal services | 715,174 |

| | | |
|----|--|----------------|
| 1 | Operating expenses | <u>47,849</u> |
| 2 | Total | 763,023 |
| 3 | Source of funds | |
| 4 | Enterprise funds | <u>763,023</u> |
| 5 | Total | 763,023 |
| 6 | Sec. B.808 Vermont council on the arts | |
| 7 | Grants | <u>675,307</u> |
| 8 | Total | 675,307 |
| 9 | Source of funds | |
| 10 | General fund | <u>675,307</u> |
| 11 | Total | 675,307 |
| 12 | Sec. B.809 Vermont symphony orchestra | |
| 13 | Grants | <u>141,214</u> |
| 14 | Total | 141,214 |
| 15 | Source of funds | |
| 16 | General fund | <u>141,214</u> |
| 17 | Total | 141,214 |
| 18 | Sec. B.810 Vermont historical society | |
| 19 | Grants | <u>996,945</u> |
| 20 | Total | 996,945 |

| | | |
|----|---|-------------------|
| 1 | Source of funds | |
| 2 | General fund | <u>996,945</u> |
| 3 | Total | 996,945 |
| 4 | Sec. B.811 Vermont housing and conservation board | |
| 5 | Grants | <u>30,839,032</u> |
| 6 | Total | 30,839,032 |
| 7 | Source of funds | |
| 8 | Special funds | 12,150,447 |
| 9 | Federal funds | <u>18,688,585</u> |
| 10 | Total | 30,839,032 |
| 11 | Sec. B.812 Vermont humanities council | |
| 12 | Grants | <u>217,959</u> |
| 13 | Total | 217,959 |
| 14 | Source of funds | |
| 15 | General fund | <u>217,959</u> |
| 16 | Total | 217,959 |
| 17 | Sec. B.813 Total commerce and community development | |
| 18 | Source of funds | |
| 19 | General fund | 16,043,052 |
| 20 | Special funds | 21,925,845 |
| 21 | Federal funds | 28,041,213 |

| | | |
|----|--|-------------------|
| 1 | Interdepartmental transfers | 284,349 |
| 2 | Enterprise funds | <u>763,023</u> |
| 3 | Total | 67,057,482 |
| 4 | Sec. B.900 Transportation - finance and administration | |
| 5 | Personal services | 11,835,039 |
| 6 | Operating expenses | 2,732,631 |
| 7 | Grants | <u>55,000</u> |
| 8 | Total | 14,622,670 |
| 9 | Source of funds | |
| 10 | Transportation fund | 13,520,910 |
| 11 | Federal funds | <u>1,101,760</u> |
| 12 | Total | 14,622,670 |
| 13 | Sec. B.901 Transportation - aviation | |
| 14 | Personal services | 3,502,776 |
| 15 | Operating expenses | 14,029,319 |
| 16 | Grants | <u>204,000</u> |
| 17 | Total | 17,736,095 |
| 18 | Source of funds | |
| 19 | Transportation fund | 4,929,552 |
| 20 | Federal funds | <u>12,806,543</u> |
| 21 | Total | 17,736,095 |

| | | |
|----|---|-------------------|
| 1 | Sec. B.902 Transportation - buildings | |
| 2 | Operating expenses | <u>1,900,000</u> |
| 3 | Total | 1,900,000 |
| 4 | Source of funds | |
| 5 | Transportation fund | <u>1,900,000</u> |
| 6 | Total | 1,900,000 |
| 7 | Sec. B.903 Transportation - program development | |
| 8 | Personal services | 53,313,749 |
| 9 | Operating expenses | 193,926,320 |
| 10 | Grants | <u>40,242,156</u> |
| 11 | Total | 287,482,225 |
| 12 | Source of funds | |
| 13 | Transportation fund | 39,868,164 |
| 14 | TIB fund | 8,225,028 |
| 15 | Federal funds | 238,291,275 |
| 16 | Interdepartmental transfers | 239,345 |
| 17 | Local match | <u>858,413</u> |
| 18 | Total | 287,482,225 |
| 19 | Sec. B.904 Transportation - rest areas construction | |
| 20 | Personal services | 42,274 |

| | | |
|----|--|------------------|
| 1 | Operating expenses | <u>620,726</u> |
| 2 | Total | 663,000 |
| 3 | Source of funds | |
| 4 | Transportation fund | 79,774 |
| 5 | Federal funds | <u>583,226</u> |
| 6 | Total | 663,000 |
| 7 | Sec. B.905 Transportation - maintenance state system | |
| 8 | Personal services | 43,638,652 |
| 9 | Operating expenses | 45,265,393 |
| 10 | Grants | <u>421,780</u> |
| 11 | Total | 89,325,825 |
| 12 | Source of funds | |
| 13 | Transportation fund | 87,376,083 |
| 14 | Federal funds | 1,849,742 |
| 15 | Interdepartmental transfers | <u>100,000</u> |
| 16 | Total | 89,325,825 |
| 17 | Sec. B.906 Transportation - policy and planning | |
| 18 | Personal services | 3,804,950 |
| 19 | Operating expenses | 707,135 |
| 20 | Grants | <u>6,084,347</u> |
| 21 | Total | 10,596,432 |

| | | |
|----|--|-------------------|
| 1 | Source of funds | |
| 2 | Transportation fund | 2,706,491 |
| 3 | Federal funds | 7,755,912 |
| 4 | Interdepartmental transfers | <u>134,029</u> |
| 5 | Total | 10,596,432 |
| 6 | Sec. B.907 Transportation - rail | |
| 7 | Personal services | 6,410,380 |
| 8 | Operating expenses | <u>30,670,870</u> |
| 9 | Total | 37,081,250 |
| 10 | Source of funds | |
| 11 | Transportation fund | 18,935,869 |
| 12 | TIB fund | 2,840,249 |
| 13 | Federal funds | 15,269,507 |
| 14 | Interdepartmental transfers | <u>35,625</u> |
| 15 | Total | 37,081,250 |
| 16 | Sec. B.908 Transportation - public transit | |
| 17 | Personal services | 1,137,749 |
| 18 | Operating expenses | 120,263 |
| 19 | Grants | <u>30,874,145</u> |
| 20 | Total | 32,132,157 |

| | | |
|----|--|-------------------|
| 1 | Source of funds | |
| 2 | Transportation fund | 7,955,199 |
| 3 | Federal funds | <u>24,176,958</u> |
| 4 | Total | 32,132,157 |
| 5 | Sec. B.909 Transportation - central garage | |
| 6 | Personal services | 4,459,194 |
| 7 | Operating expenses | <u>15,595,717</u> |
| 8 | Total | 20,054,911 |
| 9 | Source of funds | |
| 10 | Internal service funds | <u>20,054,911</u> |
| 11 | Total | 20,054,911 |
| 12 | Sec. B.910 Department of motor vehicles | |
| 13 | Personal services | 18,395,579 |
| 14 | Operating expenses | <u>11,106,337</u> |
| 15 | Total | 29,501,916 |
| 16 | Source of funds | |
| 17 | Transportation fund | 27,973,478 |
| 18 | Federal funds | 1,423,438 |
| 19 | Interdepartmental transfers | <u>105,000</u> |
| 20 | Total | 29,501,916 |

| | | |
|----|---|------------------|
| 1 | Sec. B.911 Transportation - town highway structures | |
| 2 | Grants | <u>6,333,500</u> |
| 3 | Total | 6,333,500 |
| 4 | Source of funds | |
| 5 | Transportation fund | <u>6,333,500</u> |
| 6 | Total | 6,333,500 |
| 7 | Sec. B.912 Transportation - town highway local technical assistance program | |
| 8 | Operating expenses | 71,627 |
| 9 | Grants | <u>329,066</u> |
| 10 | Total | 400,693 |
| 11 | Source of funds | |
| 12 | Transportation fund | 100,693 |
| 13 | Federal funds | <u>300,000</u> |
| 14 | Total | 400,693 |
| 15 | Sec. B.913 Transportation - town highway class 2 roadway | |
| 16 | Grants | <u>7,248,750</u> |
| 17 | Total | 7,248,750 |
| 18 | Source of funds | |
| 19 | Transportation fund | <u>7,248,750</u> |
| 20 | Total | 7,248,750 |

| | | |
|----|--|-------------------|
| 1 | Sec. B.914 Transportation - town highway bridges | |
| 2 | Personal services | 3,349,613 |
| 3 | Operating expenses | 13,074,396 |
| 4 | Grants | <u>100,000</u> |
| 5 | Total | 16,524,009 |
| 6 | Source of funds | |
| 7 | Transportation fund | 1,111,449 |
| 8 | TIB fund | 1,156,927 |
| 9 | Federal funds | 13,488,269 |
| 10 | Local match | <u>767,364</u> |
| 11 | Total | 16,524,009 |
| 12 | Sec. B.915 Transportation - town highway aid program | |
| 13 | Grants | <u>25,982,744</u> |
| 14 | Total | 25,982,744 |
| 15 | Source of funds | |
| 16 | Transportation fund | <u>25,982,744</u> |
| 17 | Total | 25,982,744 |
| 18 | Sec. B.916 Transportation - town highway class 1 supplemental grants | |
| 19 | Grants | <u>128,750</u> |
| 20 | Total | 128,750 |

| | | |
|----|--|------------------|
| 1 | Source of funds | |
| 2 | Transportation fund | <u>128,750</u> |
| 3 | Total | 128,750 |
| 4 | Sec. B.917 Transportation - town highway: state aid for nonfederal disasters | |
| 5 | Grants | <u>1,150,000</u> |
| 6 | Total | 1,150,000 |
| 7 | Source of funds | |
| 8 | Transportation fund | <u>1,150,000</u> |
| 9 | Total | 1,150,000 |
| 10 | Sec. B.918 Transportation - town highway: state aid for federal disasters | |
| 11 | Grants | <u>180,000</u> |
| 12 | Total | 180,000 |
| 13 | Source of funds | |
| 14 | Transportation fund | 20,000 |
| 15 | Federal funds | <u>160,000</u> |
| 16 | Total | 180,000 |
| 17 | Sec. B.919 Transportation - municipal mitigation assistance program | |
| 18 | Operating expenses | 150,000 |
| 19 | Grants | <u>8,032,342</u> |
| 20 | Total | 8,182,342 |

| | | |
|----|---|------------------|
| 1 | Source of funds | |
| 2 | Transportation fund | 1,640,000 |
| 3 | Special funds | 1,100,000 |
| 4 | Federal funds | <u>5,442,342</u> |
| 5 | Total | 8,182,342 |
| 6 | Sec. B.920 Transportation - public assistance grant program | |
| 7 | Operating expenses | 640,000 |
| 8 | Grants | <u>5,000,000</u> |
| 9 | Total | 5,640,000 |
| 10 | Source of funds | |
| 11 | Transportation fund | 160,000 |
| 12 | Special funds | 2,000,000 |
| 13 | Federal funds | 3,000,000 |
| 14 | Interdepartmental transfers | <u>480,000</u> |
| 15 | Total | 5,640,000 |
| 16 | Sec. B.921 Transportation board | |
| 17 | Personal services | 205,657 |
| 18 | Operating expenses | <u>28,093</u> |
| 19 | Total | 233,750 |

| | | |
|----|---------------------------------|-------------------|
| 1 | Source of funds | |
| 2 | Transportation fund | <u>233,750</u> |
| 3 | Total | 233,750 |
| 4 | Sec. B.922 Total transportation | |
| 5 | Source of funds | |
| 6 | Transportation fund | 249,355,156 |
| 7 | TIB fund | 12,222,204 |
| 8 | Special funds | 3,100,000 |
| 9 | Federal funds | 325,648,972 |
| 10 | Internal service funds | 20,054,911 |
| 11 | Interdepartmental transfers | 1,093,999 |
| 12 | Local match | <u>1,625,777</u> |
| 13 | Total | 613,101,019 |
| 14 | Sec. B.1000 Debt service | |
| 15 | Operating expenses | <u>80,833,039</u> |
| 16 | Total | 80,833,039 |
| 17 | Source of funds | |
| 18 | General fund | 75,489,703 |
| 19 | Transportation fund | 1,709,452 |
| 20 | ARRA funds | 1,130,146 |

| | | |
|---|--------------------------------|------------------|
| 1 | TIB debt service fund | <u>2,503,738</u> |
| 2 | Total | 80,833,039 |
| 3 | Sec. B.1001 Total debt service | |
| 4 | Source of funds | |
| 5 | General fund | 75,489,703 |
| 6 | Transportation fund | 1,709,452 |
| 7 | ARRA funds | 1,130,146 |
| 8 | TIB debt service fund | <u>2,503,738</u> |
| 9 | Total | 80,833,039 |

10 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
11 TRANSFERS

12 (a) In fiscal year 2018, \$2,879,900 is appropriated or transferred from the
13 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

14 (1) Workforce education and training. The amount of \$1,605,400 as
15 follows:

16 (A) Workforce Education and Training Fund (WETF). The amount
17 of \$1,045,400 is transferred to the Workforce Education and Training Fund
18 created in 10 V.S.A. § 543 and subsequently appropriated to the Department of
19 Labor for workforce education and training. Up to seven percent of the funds
20 may be used for administration of the program. Of this amount, \$350,000 shall

1 be allocated for competitive grants for internships through the Vermont Strong
2 Internship Program pursuant to 10 V.S.A. § 544.

3 (B) Adult Career Technical Education Programs. The amount of
4 \$360,000 is appropriated to the Department of Labor in consultation with the
5 State Workforce Development Board. This appropriation is for the purpose of
6 awarding competitive grants to regional technical centers and high schools to
7 provide adult career technical education, as that term is defined in 16 V.S.A.
8 § 1522, to unemployed and underemployed Vermont adults.

9 (C) The amount of \$200,000 is appropriated to the Agency of
10 Commerce and Community Development to issue performance grants to the
11 University of Vermont and the Vermont Center for Emerging Technologies for
12 patent development and commercialization of technology and to enhance the
13 development of high technology businesses and Next Generation employment
14 opportunities throughout Vermont.

15 (2) Scholarships and grants. The amount of \$1,274,500 as follows:

16 (A) Nondegree VSAC grants. The amount of \$494,500 is
17 appropriated to the Vermont Student Assistance Corporation. These funds
18 shall be for the purpose of providing nondegree grants to Vermonters to
19 improve job skills and increase overall employability, enabling them to enroll
20 in a postsecondary education or training program, including adult technical
21 education that is not part of a degree or accredited certificate program.

1 A portion of these funds shall be used for grants for indirect educational
2 expenses to students enrolled in training programs. The grants shall not exceed
3 \$3,000 per student. None of these funds shall be used for administrative
4 overhead.

5 (B) National Guard Educational Assistance. The amount of
6 \$150,000 is appropriated to Military – administration to be transferred to the
7 Vermont Student Assistance Corporation for the National Guard Educational
8 Assistance Program established in 16 V.S.A. § 2856.

9 (C) Dual enrollment programs and need-based stipend. The amount
10 of \$600,000 is appropriated to the Agency of Education for dual enrollment
11 programs consistent with 16 V.S.A. § 944(f)(2), and \$30,000 is appropriated to
12 the Agency of Education to be transferred to the Vermont Student Assistance
13 Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

14 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
15 FISCAL YEAR 2019 NEXT GENERATION FUND
16 DISTRIBUTION

17 (a) The Department of Labor, in coordination with the Agency of
18 Commerce and Community Development, the Agency of Human Services, and
19 the Agency of Education, and in consultation with the State Workforce
20 Development Board, shall recommend to the Governor on or before
21 December 1, 2017 how \$2,879,900 from the Next Generation Initiative Fund

1 should be allocated or appropriated in fiscal year 2019 to provide maximum
2 benefit to workforce education and training, participation in secondary or
3 postsecondary education by underrepresented groups, and support for
4 promising economic sectors in Vermont. The State agencies and departments
5 listed herein shall promote actively and publicly the availability of the funds to
6 eligible entities.

7 Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND

8 APPROPRIATIONS

9 (a) The amount of \$150,000 is appropriated to the Commissioner for
10 Children and Families to build shelter capacity in the two areas that are
11 experiencing the greatest need.

12 Sec. B.1102 MANAGEMENT SAVINGS

13 (a) The Secretary of Administration shall reduce fiscal year 2018
14 appropriations and make transfers to the General Fund for a total of \$3,400,000
15 due to savings generated from, but not limited to:

- 16 (1) the elimination of exempt positions;
17 (2) savings identified through LEAN business process analysis; and
18 (3) other administrative or contractual reductions.

19 (b) Of the savings identified in this section, at least \$1,000,000 will be
20 identified at the Agency of Human Services.

1 (c) The Secretary shall include the appropriation reductions and transfers in
2 a report to the Joint Fiscal Committee in November 2017.

3 Sec. B.1103 GRANT REDUCTION; AGENCY OF HUMAN SERVICES

4 (a)(1) The Secretary of Human Services shall reduce the total amount
5 budgeted for grants to community partners by \$1,250,000 in general funds in
6 fiscal year 2018. The Secretary shall hold at least one public hearing on
7 proposed grant reductions to present and receive input prior to making a final
8 decision on the proposal. The Secretary shall notify grant recipients of the
9 pending reductions no later than October 30, 2017 that grants payments will be
10 impacted on or before January 1, 2018.

11 (2) The Secretary's proposed fiscal year 2018 grant reductions shall be
12 presented to the Joint Fiscal Committee at or before its November 2017
13 meeting for review and comment.

14 (b) As part of its fiscal year 2019 budget presentation, the Agency shall
15 annualize the reductions in subsection (a) of this section.

16 (c) To meet projected budget savings in fiscal years 2018 and 2019
17 pursuant to subsections (a) and (b) of this section, the Secretary shall prioritize
18 the funding of grants to its community partners based on the following criteria:

19 (1) whether a community partner evaluates its outcomes through
20 performance measures, and if so the efficacy of the services provided;

21 (2) which reductions shall have the least impact on Vermont residents;

1 (3) which reductions shall pose the least impact on the Agency's other
2 community partners;

3 (4) how a reduction fits within existing statutory guidelines; and

4 (5) minimizing or avoiding any shift in cost to local government or
5 public schools caused by a grant reduction.

6 Sec. B.1104 STRUCTURAL AND PROGRAMMATIC CHANGES

7 (a) The Secretary of Human Services shall explore structural and
8 programmatic changes that provide improved services to Vermonters and
9 savings to the State budget in fiscal year 2018 and beyond.

10 (b) In lieu of subsection (a) of this section, the Secretary of Administration
11 may present an alternative for structural and programmatic change that
12 achieves the savings in any of the other six State agencies.

13 (c) Proposals to be implemented in fiscal year 2018 shall be presented for
14 review by the Joint Fiscal Committee at a regularly scheduled meeting prior to
15 implementation. The Joint Fiscal Committee shall invite the chairs of any
16 relevant committees to participate in such a review.

17 (d) Proposals to be implemented in fiscal year 2019 and beyond shall be
18 presented to the House and Senate Committees on Appropriations and other
19 relevant standing committees during the 2018 legislative session.

20 (e) The Secretary of Administration shall reduce fiscal year 2018
21 appropriations and make transfers to the General Fund for a total of \$1,500,000

1 associated with the structural and programmatic changes and the resulting
2 savings in subsections (a) and (b) of this section, in addition to savings which
3 can be achieved by transfers to the General Fund from other available funding
4 sources.

5 Sec. B.1105 FUNDING FOR FISCAL YEAR 2018 EMERGENCY BOARD
6 ADOPTED MEDICAID BUDGET

7 (a) In fiscal year 2018, \$10,000,000 from the General Fund is appropriated
8 to the Commissioner of Finance and Management for transfer to the Agency of
9 Human Services – Global Commitment to ensure sufficient funding for Global
10 Commitment during fiscal year 2018. Prior to the close of fiscal year 2018, the
11 Commissioner shall determine the amount needed for transfer, and shall
12 provide a written report to the Joint Fiscal Committee of the determination and
13 the amount transferred. Any funds remaining in this appropriation and not
14 transferred shall revert to the General Fund in fiscal year 2018.

15 (b) The amount of any funds reverted in subsection (a) of this section shall
16 be reserved in the Human Service Caseload Reserve established in 32 V.S.A.
17 § 308b in fiscal year 2018.

18 (c) The Commissioner, in consultation with the Agency of Human Services
19 shall determine and grant increased federal spending authority needed in fiscal
20 year 2018 as a result of funds transferred to the Agency of Human Services
21 under subsection (a) of this section. Any increased federal funds spending

1 authority granted shall be included in the report for the Joint Fiscal Committee
2 under subsection (a) of this section.

3 Sec. B.1106 TRAVEL REDUCTION

4 (a) The Secretary of Administration is directed to reduce travel budgets
5 throughout the Executive Branch of State government, thereby reducing
6 operating expense appropriations by \$100,000. This shall be accomplished
7 through a combination of General Fund reductions and direct applications to
8 the General Fund from alternative fund reductions. The Secretary shall
9 provide an update to the Joint Fiscal Committee in November 2017 on these
10 reductions.

11 Sec. B.1107 AGENCY OF ADMINISTRATION; EXPENSES; REDUCTION

12 (a) The Secretary of Administration is directed to reduce Agency of
13 Administration expenses by \$100,000. This shall be accomplished through a
14 combination of General Fund reductions and direct applications to the General
15 Fund from alternative fund reductions.

16 Sec. C.100 FISCAL YEAR 2017 CARRYFORWARD APPROPRIATIONS

17 (a) In fiscal year 2017, the sum of \$1,930,000 in general funds is
18 appropriated to the Secretary of Administration to be carried forward into
19 fiscal year 2018 for distribution to departments to provide funding for changes
20 in employee classification occurring in fiscal year 2017 that are approved in
21 accordance with the collective bargaining agreements.

1 (b) In fiscal year 2017, the sum of \$245,246 in general funds is
2 appropriated to the Attorney General to be carried forward into fiscal year
3 2018 for tobacco master settlement arbitration or litigation.

4 (c) In fiscal year 2017, the sum of \$280,000 in general funds is
5 appropriated to the Vermont State Colleges which, when combined with funds
6 appropriated in the act relating to capital construction and State bonding for
7 fiscal year 2018 and fiscal year 2019, provides funding in fiscal year 2018 for
8 the second installment of three to support for the unification of Johnson and
9 Lyndon State Colleges to the new Northern Vermont University.

10 (d) In fiscal year 2017, the sum of \$100,000 is appropriated to the Agency
11 of Agriculture, Food and Markets to be carried forward for fiscal year 2018
12 one-time expenditure by the Working Lands Enterprise Board established in
13 6 V.S.A. § 4606 for investments in food and forest system businesses and
14 service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding
15 priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts
16 and Resolves No. 179, Sec. E.224.1.

17 (e) In fiscal year 2017, the Agency of Human Services shall reserve and
18 carryforward to fiscal year 2018, \$1,250,000 of the general funds appropriated
19 in 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017 Acts and
20 Resolves No. 3, Sec. 18. The Commissioner of Finance and Management is
21 authorized to adjust fiscal year 2017 Federal Fund and Global Commitment

1 Fund appropriations in the Agency of Human Services and Department of
2 Health Access to comport with this requirement.

3 Sec. C.101 2017 Acts and Resolves No. 3, Sec. 60 is amended to read

4 Sec. 60. FUND TRANSFERS

5 (a) Notwithstanding any provision of law to the contrary, in fiscal year
6 2017:

7 * * *

8 (2) All or a portion of the unencumbered balances in the Insurance
9 Regulatory and Supervision Fund (Fund Number 21075), the Captive
10 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
11 Securities Regulatory and Supervision Fund (Fund Number 21080) expected to
12 be approximately ~~\$22,452,018~~ \$22,732,018 shall be transferred to the General
13 Fund, provided that on or before July 1, 2017, the Commissioner of Financial
14 Regulation certifies to the Joint Fiscal Committee that the transfer of such
15 balances, or any smaller portion deemed proper by the Commissioner, will not
16 impair the ability of the Department in fiscal year 2018 to provide thorough,
17 competent, fair, and effective regulatory services, or maintain accreditation by
18 the National Association of Insurance Commissioners; and that the Joint Fiscal
19 Committee does not reject such certification.

1 (3) The following amounts shall be transferred from the General Fund to
2 the funds indicated:

| | | | | |
|---|-------|--------------------------------------|-------------------------|---------------------|
| 3 | 21275 | Environmental Contingency Fund | 500,000.00 | <u>2,020,137.00</u> |
| 4 | 21555 | Emergency Relief and Assistance Fund | 4,176,226.00 | <u>2,632.014.00</u> |
| 5 | 59500 | Single Audit Revolving Fund | | 196,169.00 |

6 * * *

7 Sec. C.102 2017 Acts and Resolves No. 3, Sec. 62 is amended to read:

8 Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD
9 RESERVE

10 (a) In fiscal year 2017, \$3,738,117 from the General Fund is appropriated
11 to the Commissioner of Finance and Management for transfer to the Agency of
12 Human Services – Global Commitment to ensure sufficient funding for Global
13 Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the
14 Commissioner shall determine the amount needed for transfer, and shall
15 provide a written report to the Joint Fiscal Committee of the determination and
16 the amount transferred. This determination shall be made after meeting the
17 requirements of Sec. C.100(e) of this act. Any funds remaining in this
18 appropriation and not transferred shall revert to the General Fund in fiscal year
19 2017.

20 ***

1 Sec. C.103 FISCAL YEAR 2017 27/53 RESERVE FUNDING SOURCE

2 TRANSFER

3 (a) Notwithstanding 2016 Acts and Resolves No. 172, Sec. B.104 or any
4 other provision of law to the contrary, any General Fund amount to be reserved
5 in fiscal year 2017 in the 27/53 Reserve created in 32 V.S.A. § 308e, shall
6 remain in the General Fund.

7 (b) In Fiscal Year 2017, \$5,287,591 shall be transferred from the Global
8 Commitment Fund to be reserved in the 27/53 Reserve created in 32 V.S.A.
9 § 308e.

10 Sec. C.104 2016 Acts and Resolves No. 172, Sec. B.345 as amended by 2017
11 Acts and Resolves No. 3, Sec. 45 is further amended to read:

12 Sec. B.345 Green Mountain Care Board

| | | |
|-----------------------|------------------|----------------|
| 13 Personal services | 8,736,409 | 9,131,409 |
| 14 Operating expenses | <u>1,230,995</u> | <u>835,995</u> |
| 15 Total | 9,967,404 | 9,967,404 |

16 Source of funds

| | | |
|---------------------------|-----------|-----------|
| 17 General fund | 1,401,276 | 1,401,276 |
| 18 Special funds | 2,342,927 | 2,342,927 |
| 19 Federal funds | 448,808 | 448,808 |
| 20 Global Commitment fund | 4,281,832 | 4,281,832 |

| | | | |
|----|---|----------------------|-------------------|
| 1 | Interdepartmental transfers | <u>1,492,561</u> | <u>1,492,561</u> |
| 2 | Total | 9,967,404 | 9,967,404 |
| 3 | Sec. C.105 2016 Acts and Resolves No. 172, Sec. B.1000 as amended by 2017 | | |
| 4 | Acts and Resolves No. 3, Sec. 58 is further amended to read: | | |
| 5 | Sec. B.1000 Debt service | | |
| 6 | Operating expenses | <u>76,991,491</u> | <u>76,991,491</u> |
| 7 | Total | 76,991,491 | 76,991,491 |
| 8 | Source of funds | | |
| 9 | General fund | 71,120,080 | 71,120,080 |
| 10 | Transportation fund | 1,884,089 | 1,884,089 |
| 11 | Special funds | 336,000 | 336,000 |
| 12 | ARRA funds | 1,149,919 | 1,149,909 |
| 13 | TIB debt service fund | <u>2,501,413</u> | <u>2,501,413</u> |
| 14 | Total | 76,991,491 | 76,991,491 |
| 15 | Sec. C.106 2016 Acts and Resolves No. 172, Sec. B.1001 as amended by 2017 | | |
| 16 | Acts and Resolves No. 3, Sec. 59 is further amended to read: | | |
| 17 | Sec. B.1001 Total debt service | | |
| 18 | Source of funds | | |
| 19 | General fund | 71,120,080 | 71,120,080 |
| 20 | Transportation fund | 1,884,089 | 1,884,089 |
| 21 | Special funds | 336,000 | 336,000 |

| | | | |
|---|-----------------------|----------------------|------------------|
| 1 | ARRA funds | 1,149,919 | 1,149,909 |
| 2 | TIB debt service fund | <u>2,501,413</u> | <u>2,501,413</u> |
| 3 | Total | 76,991,491 | 76,991,491 |

4 Sec. C.107 2016 Acts and Resolves No. 172, Sec. B.514 is amended to read:

5 Sec. B.514 State teachers' retirement system

| | | | |
|---|--------|-----------------------|-------------------|
| 6 | Grants | 78,959,576 | <u>78,559,576</u> |
| 7 | Total | 78,959,576 | 78,559,576 |

8 Source of funds

| | | | |
|----|--------------|-----------------------|------------|
| 9 | General fund | 78,959,576 | 78,559,576 |
| 10 | Total | 78,959,576 | 78,559,576 |

11 Sec. C.108 2016 Acts and Resolves No. 172, Sec. B.515 is amended to read:

12 Sec. B.515 Retired teachers' health care and medical benefits

| | | | |
|----|--------|-----------------------|------------|
| 13 | Grants | 22,022,584 | 22,422,584 |
| 14 | Total | 22,022,584 | 22,422,584 |

15 Source of funds

| | | | |
|----|--------------|-----------------------|-------------------|
| 16 | General fund | 22,022,584 | <u>22,422,584</u> |
| 17 | Total | 22,022,584 | 22,422,584 |

18 Sec. C.109 2016 Acts and Resolves No. 172, Sec. E.514 is amended to read:

19 Sec. E.514 State teachers' retirement system

20 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
21 the State Teachers' Retirement System (STRS) shall be \$82,659,576, of which

1 ~~\$78,959,576~~ \$78,459,576 shall be the State's contribution and ~~\$3,700,000~~
2 \$4,000,000 shall be contributed from local school systems or educational
3 entities pursuant to 16 V.S.A. § 1944c.

4 ***

5 Sec. C.110 2016 Acts and Resolves No. 172, Sec. E.515 is amended to read:

6 Sec. E.515 Retired teachers' health care and medical benefits

7 (a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$22,022,584~~ \$22,422,584
8 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

9 Sec. C.111 32 V.S.A. § 131 is amended to read:

10 § 131. COMPOSITION

11 There shall be an Emergency Board to consist of the Governor, the Chair of
12 the Senate Committee on Finance, the Chair of the Senate Committee on
13 Appropriations, the Chair of the House Committee on Ways and Means, and
14 the Chair of the House Committee on Appropriations; but the Chair of any one
15 of such committees may designate a member of his or her committee who shall
16 be a member of such Board in lieu of the Chair. The Board shall meet at the
17 call of the Governor or a majority of the legislative members of the Board.

18 Sec. C.112 32 V.S.A. § 306 is amended to read:

19 § 306. BUDGET REPORT

20 (a) The Governor shall submit to the General Assembly, not later than the
21 third Tuesday of every annual session, a budget which shall embody his or her

1 estimates, requests, and recommendations for appropriations or other
2 authorizations for expenditures from the State Treasury. In the first year of the
3 biennium, the budget shall relate to the two succeeding fiscal years. In the
4 second year of the biennium, it shall relate to the succeeding fiscal year. The
5 budget shall be based upon the official State revenue estimates, including the
6 Medicaid estimated caseloads and per-member per month expenditures,
7 adopted by the Emergency Board pursuant to section 305a of this title.

8 * * *

9 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

10 (a) This act contains the following amounts appropriated from special
11 funds that receive revenue from the property transfer tax. Expenditures from
12 these appropriations shall not exceed available revenues.

13 (1) The sum of \$518,000 is appropriated from the Current Use
14 Administration Special Fund to the Department of Taxes for administration of
15 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
16 amounts above \$518,000 from the property transfer tax that are deposited into
17 the Current Use Administration Special Fund shall be transferred into the
18 General Fund.

19 (2) The sum of \$11,304,840 is appropriated from the Vermont Housing
20 and Conservation Trust Fund to the Vermont Housing and Conservation
21 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$11,304,840 from

1 the property transfer tax that are deposited into the Vermont Housing and
2 Conservation Trust Fund shall be transferred into the General Fund.

3 (3) The sum of \$3,760,599 is appropriated from the Municipal and
4 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
5 above \$3,760,599 from the property transfer tax that are deposited into the
6 Municipal and Regional Planning Fund shall be transferred into the General
7 Fund. The \$3,760,599 shall be allocated as follows:

8 (A) \$2,924,417 for disbursement to regional planning commissions in
9 a manner consistent with 24 V.S.A. § 4306(b);

10 (B) \$457,482 for disbursement to municipalities in a manner
11 consistent with 24 V.S.A. § 4306(b);

12 (C) \$378,700 to the Agency of Commerce and Community
13 Development for the Vermont Center for Geographic Information, established
14 in 10 V.S.A. § 122.

15 Sec. D.100.1 REPEAL

16 (a) 2011 Acts and Resolves No.45, Secs. 35 (repeal of change in allocation of
17 property transfer tax revenue) and 37(10), as amended by 2016 Acts and
18 Resolves No. 172, Sec. D.100.1, (effective date of change in allocation of
19 property transfer tax revenue) are repealed.

1 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

2 (a) Notwithstanding any other provision of law, the following amounts are
3 transferred from the funds indicated:

4 (1) From the General Fund to the Next Generation Initiative Fund
5 established by 16 V.S.A. § 2887: \$2,879,900.

6 (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
7 Agricultural Water Quality Special Fund created under 6 V.S.A. §4803:
8 \$1,225,000.

9 (3) From the Transportation Fund to the Downtown Transportation and
10 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
11 by the Vermont Downtown Development Board for the purposes of the Fund:
12 \$423,966.

13 (4) From the Transportation Infrastructure Bond Fund established by
14 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
15 established by 32 V.S.A. Sec. § 951a for the purpose of funding fiscal year
16 2019 transportation infrastructure bonds debt service: \$2,504,688.

17 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
18 2018:

1 (1) The following amounts shall be transferred to the General Fund from
2 the funds indicated:

| | | | |
|----|--------------|---|----------------------|
| 3 | <u>21550</u> | <u>Land & Facilities Trust Fund</u> | <u>429,000.00</u> |
| 4 | <u>21638</u> | <u>AG-Fees & Reimbursements-Court Order</u> | <u>2,000,000.00</u> |
| 5 | <u>21909</u> | <u>Tax Computer System Modernization</u> | <u>798,808.00</u> |
| 6 | <u>21937</u> | <u>GMCB Regulatory and Admin Fund</u> | <u>700,000.00</u> |
| 7 | <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>32,165,542.00</u> |
| 8 | <u>50300</u> | <u>Liquor Control Fund</u> | <u>955,000.00</u> |
| 9 | | <u>Caledonia Fair</u> | <u>5,000.00</u> |
| 10 | | <u>North Country Hospital Loan</u> | <u>24,250.00</u> |

11 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
12 2018:

13 (1) The following amounts shall revert to the General Fund from the
14 accounts indicated:

| | | | |
|----|-------------------|---------------------------------------|-------------------|
| 15 | <u>1210001000</u> | <u>Legislative Council</u> | <u>150,000.00</u> |
| 16 | <u>1210002000</u> | <u>Legislature</u> | <u>385,000.00</u> |
| 17 | <u>1230001000</u> | <u>Sergeant-at-Arms</u> | <u>19,000.00</u> |
| 18 | <u>7120890704</u> | <u>International Trade Commission</u> | <u>7,711.88</u> |

1 Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

2 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
3 fiscal year 2017 in the Tobacco Litigation Settlement Fund established by
4 32 V.S.A. Sec. 435a. shall remain for appropriation in fiscal year 2018.

5 Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

6 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
7 investment earnings of the Tobacco Trust Fund at the end of fiscal year 2018
8 and any additional amount necessary to ensure the balance in the Tobacco
9 Litigation Settlement Fund at the close of fiscal year 2018 is not negative shall
10 be transferred in fiscal year 2018 from the Tobacco Trust Fund established by
11 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by
12 32 V.S.A. § 435a.

13 Sec. D.104 HUMAN SERVICES CASELOAD MANAGEMENT RESERVE

14 (a) The sum of \$12,000,000 shall be reserved from General Fund in the
15 Human Services Caseload Management Reserve established in 32 V.S.A.
16 § 308b.

17 Sec. D.105 STRENGTHENING VERMONT'S RESERVES

18 (a) With the potential for federal revenue reductions in the upcoming year,
19 it is important that Vermont have increased reserves to address the budgetary
20 pressures that might arise. The Commissioner of Finance and Management
21 shall review fund balances in State special funds and identify at least

1 \$3.5 million for transfer to the State Rainy Day Reserve established under
2 32 V.S.A. § 308c.

3 (b) The Commissioner of Finance and Management shall report on the
4 reserves identified for transfer to the Joint Fiscal Committee at its September
5 meeting.

6 (c) To the extent necessary the actual transfers shall be made by the
7 Emergency Board under its authority pursuant to 32 V.S.A. § 133(b) at a
8 meeting scheduled on or before November 15, 2017.

9 Sec. D.106 TRANSFER FROM HEALTH IT-FUND TO STATE HEALTH

10 CARE RESOURCES FUND

11 (a) Notwithstanding any provision of 32 V.S.A. § 10301 to the contrary,
12 the sum of \$2,000,000 is transferred from the Health IT-Fund to the State
13 Health Care Resources Fund in fiscal year 2018. It is the intent of the General
14 Assembly to transfer an additional \$2,000,000 from the Health IT-Fund to the
15 State Health Care Resources Fund in fiscal year 2019.

16 Sec. D.107 FISCAL YEAR 2019 TRANSFER TO THE 27/53 RESERVE

17 (a) In fiscal 2018, notwithstanding any other provision of law to the
18 contrary, in order to meet the Medicaid 53rd week reserve requirement of the
19 27/53 Reserve, the sum of \$1,700,000 shall be transferred from the Global
20 Commitment Fund to the General Fund to be reserved in the 27/53 Reserve
21 created in 32 V.S.A. § 308e.

*** GENERAL GOVERNMENT ***

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2018:

(1) In the Agency of Agriculture, Food and Markets – one (1) Microbiologist.

(2) In the Department of Taxes – two (2) Tax Examiner.

(b) The positions established in this section shall be transferred and converted from existing vacant positions in the Executive Branch, and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No.4, Sec. 74, and 2016 Acts and Resolves No.172, Sec. E.100.2, is further amended to read:

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

1 (7) This Pilot shall sunset on July 1, ~~2017~~ 2018, unless extended or
2 modified by the General Assembly.

3 Sec. E.100.2 REPEAL

4 (a) 3 V.S.A. § 2222a is repealed.

5 Sec. E.111 Tax – administration/collection

6 (a) Of this appropriation, \$15,000 is from the Current Use Administration
7 Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for
8 programming changes to the CAPTAP software used by municipalities for
9 establishing property values and administering their grand lists.

10 Sec. E.111.1 EMPLOYER ASSESSMENT MOVE FROM DEPARTMENT
11 OF LABOR TO DEPARTMENT OF TAX

12 (a) The budgets of the Department of Taxes and the Department of Labor
13 reflect the move of the Employer Assessment Administration to the
14 Department of Taxes from the Department of Labor effective January 2018.
15 The language for the move is incorporated and contained in House Bill 516.

16 Sec. E.113 Buildings and general services – engineering

17 (a) The \$3,182,525 interdepartmental transfer in this appropriation shall be
18 from the General Bond Fund appropriation in the Capital Bill of the 2017
19 legislative session.

1 Sec. E.126 32 V.S.A. § 1052 is amended to read:

2 § 1052. MEMBERS OF THE GENERAL ASSEMBLY; COMPENSATION
3 AND EXPENSE REIMBURSEMENT

4 * * *

5 (b) During any session of the General Assembly, each member is entitled
6 to receive expenses as follows:

7 (1) Mileage reimbursement.

8 (A) An allowance A member is entitled to mileage reimbursement
9 equal to the cost of one round-trip each day that the member drove a vehicle
10 between Montpelier and the member's home for each day of session in which
11 the member did not ~~rent~~ pay for lodging in Montpelier or the vicinity.

12 (B) If a member ~~rents~~ pays for lodging in Montpelier or the vicinity
13 for an entire week of session, the member is entitled to ~~an allowance for~~
14 mileage reimbursement equal to the cost of one round-trip for that week if the
15 member drove a vehicle between Montpelier and the member's home.

16 (C) A member who is a passenger in a vehicle shall not be entitled to
17 reimbursement under this subdivision (1).

18 (D) The ~~allowance~~ reimbursement permitted under this
19 subdivision (1) shall be at the rate per mile determined by the federal Office of
20 Government-wide Policy and published in the Federal Register for the year of
21 the session.

1 (2) Public transportation reimbursement. A member who uses public
2 transportation to travel to and from Montpelier shall be entitled to
3 reimbursement for the cost of that trip.

4 (3) Meals ~~and lodging~~ allowance. ~~An~~ A member shall be entitled to a
5 meals allowance in an amount equal to the daily amount for meals ~~and lodging~~
6 determined for Montpelier, Vermont, by the federal Office of Government-
7 wide Policy and published in the Federal Register for the year of the session,
8 for each day the House in which the member serves shall sit and for which the
9 member was present.

10 (4) Lodging allowance.

11 (A) A member shall be entitled to a lodging allowance for each day
12 the House in which the member serves shall sit, the member was present, and
13 for which the member pays for that lodging.

14 (B) As necessary, a member may also be entitled to a lodging
15 allowance for each night that he or she stayed overnight in Montpelier or the
16 vicinity, and paid for lodging, preceding or following a day in which the House
17 in which the member serves shall sit.

18 (C) The allowance permitted under this subdivision (4) shall be equal
19 to the daily amount for lodging determined for Montpelier, Vermont, by the
20 federal Office of Government-wide Policy and published in the Federal
21 Register for the year of the session.

1 ~~(3) If a member is absent for reasons other than sickness or legislative~~
2 ~~business for one or more entire days while the House in which the member sits~~
3 ~~is in session, the member shall notify the Legislative Council staff of that~~
4 ~~absence, and expenses received shall not include the amount which the~~
5 ~~legislator specifies was not incurred during the period of that absence.~~

6 ~~(4) It is the intent of the General Assembly that only a member who is~~
7 ~~away from home and remains in Montpelier or the vicinity on the night~~
8 ~~preceding or following the day in which that member's chamber met shall~~
9 ~~receive reimbursement for expenses as provided in subdivision (1) of this~~
10 ~~subsection.~~

11 (5) A member may receive expenses for any additional days during
12 session in which the member conducted legislative business as authorized by
13 the Speaker of the House or the President Pro Tempore of the Senate.

14 * * *

15 Sec. E.126.1 STATE RESPONSE TO FEDERAL POLICY AND FUNDING
16 CHANGES

17 (a) In the event that the Joint Fiscal Committee is presented with a plan for
18 rescissions pursuant to 32 V.S.A. § 704 due to changes in Federal funds or
19 changes in Federal tax policy in the period between July 1 and December 31,
20 2017, the House and Senate Committees on Appropriations shall be given the

1 opportunity for a briefing on the proposed rescissions prior to any decisions
2 being made.

3 Sec. E.127 FEDERAL IMPACT STUDY

4 (a) In anticipation of reductions in federal spending and changes in federal
5 taxation policy which will fundamentally shift the services government is able
6 to provide Vermonters, the General Assembly finds that:

7 (1) Of the \$5.76 billion Vermont budget in fiscal year 2017,
8 approximately 35 percent—or \$2.03 billion—consisted of federal dollars.

9 (2) While the major recipients of federal funds are Medicaid
10 programs, over 25 State agencies and departments have significant amounts
11 of federal funds that support their budgets.

12 (3) Vermont's expenditure structure is built on specific revenues
13 flowing to specific programs.

14 (b) To prepare for the impacts of these changes, the Joint Fiscal
15 Committee shall, on or before October 1, 2017, provide the following:

16 (1) A preliminary review of Federal appropriations, tax, enforcement
17 and policy changes anticipated to affect Vermont's State budget and services
18 to Vermonters.

19 (2) A review of State budget expenditures for implications of proposed
20 federal changes, analysis of areas for elimination, reduction, or restructuring
21 in alignment with priority needs.

1 (3) A review of revenue policy for implications of proposed federal
2 changes, analysis of areas for elimination, reduction, or restructuring in
3 alignment with priority needs.

4 (4) The Committee shall make recommendations for either a Special
5 Session, if called, or the upcoming legislative session, or both.

6 (c) The Speaker and the President Pro Tempore may authorize legislative
7 policy committees with jurisdiction over the areas affected by the federal
8 changes to meet in support of the Committee's work.

9 Sec. E.127.1 ALLOCATION OF STATE FUNDING FOR HIGHER

10 EDUCATION

11 (a) The Joint Fiscal Office, with the assistance of the Legislative Council,
12 shall:

13 (1) Research and summarize the past 25 years of funding from the State
14 of Vermont to higher education in order to help determine the equitable
15 distribution of funding, including the following:

16 (A) Any documented policy rationale for past allocations of funding.

17 (B) Any other funds received by these institutions from State sources.

18 (C) How State funding is used by each of these institutions.

19 (2) This analysis shall consider achievement of the following
20 performance measures:

1 (A) the number of graduate and undergraduate degrees awarded by
2 the University of Vermont and the Vermont State Colleges;

3 (B) student retention and amount of time to graduation at the
4 University of Vermont and the Vermont State Colleges;

5 (C) the cost of attendance at the University of Vermont and the
6 Vermont State Colleges, including:

7 (i) the average amount of nonloan financial aid awarded; and

8 (ii) the average student debt upon graduation;

9 (D) the number of first-generation and Pell-eligible students earning
10 a degree from the University of Vermont and the Vermont State Colleges;

11 (E) the number of students employed within one year after graduation
12 from the University of Vermont and the Vermont State Colleges;

13 (F) students' satisfaction with their educational experience;

14 (G) the relative importance of mission differentiation among the
15 University of Vermont and the Vermont State Colleges; and

16 (H) the annual economic impact of State funding for the University
17 of Vermont, the Vermont State Colleges, and the Vermont Student Assistance
18 Corporation on the State.

19 (3) Report. On or before December 15, 2017, the Joint Fiscal Office and
20 the Legislative Council shall submit a written report to the House and Senate
21 Committees on Education and on Appropriations with its findings.

1 Sec. E.133 Vermont state retirement system

2 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2018, investment fees
3 shall be paid from the corpus of the Fund.

4 Sec. E.142 Payments in lieu of taxes

5 (a) This appropriation is for State payments in lieu of property taxes under
6 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
7 addition to and without regard to the appropriations for PILOT for Montpelier
8 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
9 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
10 § 3709.

11 Sec. E.143 Payments in lieu of taxes – Montpelier

12 (a) Payments in lieu of taxes under this section shall be paid from the
13 PILOT Special Fund under 32 V.S.A. § 3709.

14 Sec. E.144 Payments in lieu of taxes – correctional facilities

15 (a) Payments in lieu of taxes under this section shall be paid from the
16 PILOT Special Fund under 32 V.S.A. § 3709.

17 * * * PROTECTION TO PERSONS AND PROPERTY * * *

18 Sec. E.200 Attorney general

19 (a) Notwithstanding any other provisions of law, the Office of the Attorney
20 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
21 subject to appropriation, one-half of the State share of any recoveries from

1 Medicaid fraud settlements, excluding interest, that exceed the State share of
2 restitution to the Medicaid Program. All such designated additional recoveries
3 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
4 activities.

5 (b) Of the revenue available to the Attorney General under 9 V.S.A.
6 § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

7 Sec. E.204 REPEAL; EXTENSION

8 (a) 2016 Acts and Resolves No.167, Sec. 2 is amended to read:

9 Sec. 2. REPEAL

10 4 V.S.A. § 38 (Judicial Masters) shall be repealed on July 1, ~~2019~~ 2020.

11 Sec. E.208 Public safety – administration

12 (a) The Commissioner of Public Safety is authorized to enter into a
13 performance-based contract with the Essex County Sheriff’s Department to
14 provide law enforcement service activities agreed upon by both the
15 Commissioner of Public Safety and the Sheriff.

16 Sec. E.209 Public safety – state police

17 (a) Of this appropriation, \$35,000 in special funds shall be available for
18 snowmobile law enforcement activities and \$35,000 in general funds shall be
19 available to the Southern Vermont Wilderness Search and Rescue Team, which
20 comprises State Police, the Department of Fish and Wildlife, county sheriffs,

1 and local law enforcement personnel in Bennington, Windham, and Windsor
2 Counties, for snowmobile enforcement.

3 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
4 Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be
5 used by the Vermont Drug Task Force to fund three town task force officers.
6 These town task force officers shall be dedicated to enforcement efforts with
7 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the
8 diversion of legal prescription drugs. Any unobligated funds may be allocated
9 by the Commissioner to fund the work of the Drug Task Force and to support
10 the efforts of the Mobile Enforcement Team (Gang Task Force), or carried
11 forward.

12 Sec. E.212 Public safety – fire safety

13 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
14 Vermont Rural Fire Protection Task Force for the purpose of designing dry
15 hydrants.

16 Sec. E.215 Military – administration

17 (a) The amount of \$250,000 shall be disbursed to the Vermont Student
18 Assistance Corporation for the National Guard Educational Assistance
19 Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be
20 general funds from this appropriation, and \$150,000 shall be Next Generation
21 special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

1 Sec. E.219 Military – veterans’ affairs

2 (a) Of this appropriation, \$1,000 shall be used for continuation of the
3 Vermont Medal Program; \$4,800 shall be used for the expenses of the
4 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans
5 Day parade; \$5,000 shall be used for the Military, Family, and Community
6 Network; and \$10,000 shall be granted to the American Legion for the Boys
7 State and Girls State programs.

8 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the
9 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

10 Sec. E.220 Center for crime victim services

11 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
12 Victim Services shall transfer \$39,895 from the Domestic and Sexual Violence
13 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training
14 Council for the purpose of funding one-half the costs of the Domestic Violence
15 Trainer position. The other half of the position will be funded with an
16 appropriation to the Criminal Justice Training Council.

17 Sec. E.224 Agriculture, food and markets – agricultural development

18 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
19 \$805,352 in general funds is appropriated for expenditure by the Vermont
20 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for
21 administrative expenses, and investments in food and forest system businesses

1 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the
2 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by
3 2014 Acts and Resolves No. 179, Sec. E.224.1.

4 Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

5 (a) During fiscal year 2018, the Commissioner of Public Service, in
6 consultation with the Commissioner of Housing and Community
7 Development, shall award the amount of \$300,000 to regional planning
8 commissions established under 24 V.S.A. chapter 117 and to municipalities for
9 the purpose of providing training under 2016 Acts and Resolves No. 174.

10 (b) In awarding funds under this section, the Commissioners shall consider
11 the need and size of a municipality or region and the availability, if any, of
12 other assistance, expertise, or funds to a municipality or region to implement
13 this act.

14 (c) The Commissioner of Public Service shall allocate costs under
15 subsection (a) of this section to the electric distribution utilities subject to its
16 supervision under Title 30 of the Vermont Statutes Annotated based on their
17 pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal
18 year. Each of these utilities shall pay its allocation into the State Treasury at
19 such time and in such manner as the Commissioner may direct.

1 Sec. E.233.1 ENERGY EFFICIENCY UTILITIES; 2018–2020

2 PERFORMANCE PERIOD

3 (a) In addition to meeting the criteria set forth at 30 V.S.A. § 209(f) and
4 (g), the Public Service Board shall require that the demand resource plans for
5 the 2018–2020 performance period of each energy efficiency utility appointed
6 pursuant to 30 V.S.A. § 209(d)(2) include delivery of energy efficiency
7 services to customers at all income levels and making information available to
8 customers regarding entities in the customers’ area that perform energy
9 efficiency audits and help customers through the process of evaluating and
10 implementing potential energy efficiency measures.

11 Sec. E.237 LOCAL AGENCY STORES; REQUIREMENTS

12 (a) Each local agency store shall be responsible for purchasing, installing,
13 and maintaining any signs or displays required by the Liquor Control Board or
14 the Department of Liquor Control. Nothing in this section shall be construed
15 to authorize or require the Liquor Control Board or the Department of Liquor
16 Control to breach or unilaterally modify a contract with a local agency store in
17 effect on July 1, 2017.

1 * * * HUMAN SERVICES * * *

2 Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

3 (a) Deposit of Master Tobacco Settlement receipts and appropriations of
4 Tobacco Settlement funds in fiscal year 2018 are made, notwithstanding
5 2013 Acts and Resolves No. 50, Sec. D.104.

6 Sec. E.300.1 POSITION TRANSFER

7 (a) The Director of Health Care Reform established in 2011 Acts and
8 Resolves No. 48 Sec. 3b(e) is transferred from the Agency of Administration
9 to the Agency of Human Services.

10 Sec. E.300.2 3 V.S.A. §3027 is added to read:

11 § 3027 HEALTH CARE SYSTEM REFORM; IMPROVING QUALITY
12 AND AFFORDABILITY

13 (a) The Director of Health Care Reform in the Agency Human Services
14 shall be responsible for the coordination of health care system reform efforts
15 among Executive Branch agencies, departments, and offices, and for
16 coordinating with the Green Mountain Care Board established in 18 V.S.A.
17 chapter 220.

18 (b) The Director shall ensure that those Executive Branch agencies,
19 departments, and offices responsible for the development, improvement, and
20 implementation of Vermont's health care system reform do so in a manner that
21 is coordinated, timely, equitable, patient-centered, and evidence-based, and

1 that seeks to inform and improve the quality and affordability of patient care
2 and public health, contain costs, and attract and retain well-paying jobs in this
3 State.

4 (c) Vermont's health care system reform efforts include:

5 (1) The State's chronic care infrastructure, disease prevention, and
6 management program contained in the Blueprint for Health established by 18
7 V.S.A. chapter 13, subchapter 1, the goal of which is to achieve a unified,
8 comprehensive, statewide system of care that improves the lives of all
9 Vermonters with or at risk for a chronic condition or disease.

10 (2) The Vermont health information technology project pursuant to
11 18 V.S.A. chapter 219, subchapter 1.

12 (3) The multi-payer data collection project pursuant to 18 V.S.A.
13 § 9410.

14 (4) The information technology work done by the quality assurance
15 system pursuant to 18 V.S.A. § 9416.

16 (5) The public health promotion programs of the Agency of Human
17 Services, including primary prevention for chronic disease, community
18 assessments, school wellness programs, public health information technology,
19 data and surveillance systems, healthy retailers, healthy community design,
20 and alcohol and substance abuse treatment and prevention programs.

1 (6) The creation of a universal health care system to provide affordable,
2 high-quality health care coverage to all Vermonters and to include federal
3 fun~~ds~~s to the maximum extent allowable under federal law and waivers from
4 federal law.

5 (7) A reformation of the payment system for health services to
6 encourage quality and efficiency in the delivery of health care as set forth in 18
7 V.S.A. chapter 220.

8 (8) A strategic approach to workforce needs set forth in 18 V.S.A.
9 chapter 222, including retraining programs for workers displaced through
10 increased efficiency and reduced administration in the health care system and
11 ensuring an adequate health care workforce to provide access to health care for
12 all Vermonters.

13 (9) A plan for public financing of health care coverage for all
14 Vermonters.

15 (d) The Director of Health Care Reform or designee shall provide
16 information and testimony on the activities included in this section to the
17 Health Reform Oversight Committee and to any legislative committee upon
18 request.

19 Sec. E.300.3 18 V.S.A. § 9491(a) is amended to read:

20 (a) ~~The director of health care reform~~ Director of Health Care Reform in
21 ~~the agency of administration~~ Agency of Human Services shall oversee the

1 development of a current health care workforce development strategic plan that
2 continues efforts to ensure that Vermont has the health care workforce
3 necessary to provide care to all Vermont residents. The ~~director of health care~~
4 ~~reform~~ Director of Health Care Reform may designate an entity responsible for
5 convening meetings and for preparing the draft strategic plan. The Green
6 Mountain Care board established in chapter 220 of this title shall review the
7 draft strategic plan and shall approve the final plan and any subsequent
8 modifications.

9 Sec. E.300.4 18 V.S.A. § 9602(a) is amended to read:

10 (a) The Agency of ~~Administration~~ Human Services shall ~~establish~~ maintain
11 the Office of the Health Care Advocate by contract with any nonprofit
12 organization.

13 Sec. E. 300.5 18 V.S.A. § 9607(b)(3) is amended to read:

14 (3) The Green Mountain Care Board shall administer the bill back
15 authority created in this subsection on behalf of the Agency of ~~Administration~~
16 Human Services in support of the Agency's contract with the Office of the
17 Health Care Advocate pursuant to section 9602 of this title to carry out the
18 duties set forth in this chapter.

19 Sec. E.300.6 18 V.S.A. § 9603(c) is amended to read:

20 (c) The Office of the Health Care Advocate shall be able to speak on behalf
21 of the interests of health care and health insurance consumers and to carry out

1 all duties prescribed in this chapter without being subject to any retaliatory
2 action; provided, however, that nothing in this subsection shall limit the
3 authority of the Agency of ~~Administration~~ Human Services to enforce the
4 terms of the contract.

5 Sec. E.300.7 18 V.S.A. § 9604 is amended to read:

6 § 9604. DUTIES OF STATE AGENCIES

7 All State agencies shall comply with reasonable requests from the Office of
8 the Health Care Advocate for information and assistance. The Agency of
9 ~~Administration~~ Human Services may adopt rules necessary to ensure the
10 cooperation of State agencies under this section.

11 Sec. E.300.8 FUNDING FOR THE OFFICE OF THE HEALTH CARE

12 ADVOCATE

13 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
14 used for the contract with the Office of the Health Care Advocate.

15 Sec. E.300.9 CONSOLIDATION OF COMMUNITY-BASED

16 ORGANIZATIONS; REPORT

17 (a) The Secretary of Human Services shall assess the administrative
18 functions of community-based organizations in this State with which the
19 Agency of Human Services contracts to serve Vermonters, including the area
20 agencies on aging, community action agencies, parent-child centers, designated
21 agencies, and specialized services agencies. The Secretary shall determine

1 whether consolidating the administrative functions of these community-based
2 organizations would yield savings and shall consider how any such savings
3 could be shared between the organizations and the State. The evaluation shall
4 consider integrating and consolidating administrative functions both among
5 community organizations serving similar clients across the State and among
6 community organizations that serve different populations in the same
7 geographic region.

8 (b) In conducting the analysis required by this section, the Secretary shall
9 have the assistance of the Department of Finance and Management.

10 (c) On or before January 15, 2018, the Secretary shall report to the House
11 Committees on Appropriations and on Human Services and the Senate
12 Committees on Appropriations and on Health and Welfare his or her findings
13 and recommendations on the effects of and potential savings from
14 consolidating the administrative functions of various community-based
15 organizations in Vermont.

16 Sec. E.300.10 BALANCING SPENDING BETWEEN HEALTH CARE AND
17 HUMAN SERVICES

18 (a)(1) Studies show that the United States spends more on health care and
19 less on human services than many other western nations and yet the United
20 States experiences poorer population health outcomes than those other
21 countries.

1 (2) Recent legislative proposals at the federal level suggest that Vermont
2 may receive less federal funding for both health care and human services
3 programs going forward.

4 (b) The Secretary of Human Services, using evidence on the role of social
5 determinants of health and in light of possible federal spending reductions,
6 shall recommend the appropriate balance between spending on health care and
7 spending on human services in Vermont in order to improve population health
8 outcomes. Based on this recommendation, the Secretary shall develop a
9 strategic plan to shift a portion of State spending from health care to human
10 services over the next two fiscal years, including a strategy for addressing
11 adverse childhood experiences. On or before January 15, 2018, the Secretary
12 shall submit a report containing his or her analysis, recommendations, and
13 strategic plan to the House Committees on Appropriations, on Health Care, and
14 on Human Services and to the Senate Committees on Appropriations and on
15 Health and Welfare.

16 Sec. E.300.11 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

17 (a) On or before January 15, 2018, the Secretary of Human Services shall
18 conduct research and submit a report to the House Committees on
19 Appropriations and on Human Services and to the Senate Committees on
20 Appropriations and on Health and Welfare regarding the implementation of the

1 Transitional Benefits Alternative within the Supplemental Nutrition Assistance
2 Program.

3 Sec. E.300.12 APPROPRIATION; PSYCHIATRIC GERIATRIC CARE

4 PILOT PROJECTS

5 (a) Of the funds appropriated to the Secretary of Human Services, the sum
6 of \$300,000.00 in Global Commitment funds is for the purpose of establishing
7 pilot projects in nursing homes or other residential care facilities in
8 geographically distinct regions of the State that will accept geriatric residents
9 with psychiatric care needs. The Agency shall provide technical, clinical, and
10 financial support to the facilities to ensure that these residents receive
11 appropriate care and services and that there is no adverse impact on a facility's
12 other residents. On or before January 15, 2018, the Agency shall submit a
13 progress report on the pilot projects to the House Committees on
14 Appropriations, on Health Care, and on Human Services and the Senate
15 Committees on Appropriations and on Health and Welfare.

16 Sec. E.300.13 18 V.S.A. § 9504 is amended to read:

17 § 9504. CREATION OF THE VERMONT TOBACCO EVALUATION AND

18 REVIEW BOARD

19 * * *

20 (e) The Board may authorize an allocation from its prevention and
21 cessation budget to support the expense of an administrator. The Board may

1 employ additional staff; through the Agency of Human Services; to assist the
2 Board in planning, administering, and executing its functions under this
3 chapter, subject to the policies, control, and direction of its members and the
4 powers and duties of the Board under this chapter. The Board may employ
5 technical experts and contractors as necessary to effect the purposes of this
6 chapter. The Board shall use the Office of the Attorney General for legal
7 services. The Board shall receive additional staff assistance from the
8 Department of Health, the Office of Legislative Council, and the Joint Fiscal
9 Office.

10 * * *

11 Sec. E.301 Secretary's office – Global Commitment:

12 (a) The Agency of Human Services shall use the funds appropriated in
13 Sec. B.301 of this act for payment of the actuarially certified premium required
14 under the intergovernmental agreement between the Agency of Human
15 Services and the managed care entity, the Department of Vermont Health
16 Access, as provided for in the Global Commitment for Health Waiver (Global
17 Commitment) approved by the Centers for Medicare and Medicaid Services
18 under Section 1115 of the Social Security Act.

19 (b) In addition to the State funds appropriated in this section, a total
20 estimated sum of \$25,758,791 is anticipated to be certified as State matching
21 funds under the Global Commitment as follows:

1 (1) \$23,371,400 certified State match available from local education
2 agencies for eligible special education school-based Medicaid services under
3 the Global Commitment. This amount combined with \$27,128,600 of federal
4 funds appropriated in Sec. B.301 of this act equals a total estimated
5 expenditure of \$50,500,000. An amount equal to the amount of the federal
6 matching funds for eligible special education school-based Medicaid services
7 under Global Commitment shall be transferred from the Global Commitment
8 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
9 § 2959a.

10 (2) \$2,387,391 certified State match available from local designated
11 mental health and developmental services agencies for eligible mental health
12 services provided under Global Commitment.

13 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

14 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
15 chapter 25 to conform Vermont's rules regarding operation of the Vermont
16 Health Benefit Exchange to federal guidance and regulations implementing the
17 provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-
18 148, as amended by the federal Health Care and Education Reconciliation Act
19 of 2010, Pub. L. No. 111-152. The Agency may use the emergency rules
20 process pursuant to 3 V.S.A. § 844 prior to June 30, 2018, but only in the event
21 that new federal guidance or regulations require Vermont to amend or adopt its

1 rules in a timeframe that cannot be accomplished under the traditional
2 rulemaking process. An emergency rule adopted under these exigent
3 circumstances shall be deemed to meet the standard for the adoption of
4 emergency rules required pursuant to 3 V.S.A. § 844(a).

5 Sec. E.306.1 33 V.S.A. § 1998 (f)(3) is amended to read:

6 (3) To the extent feasible, the Board shall review all drug classes
7 included in the preferred drug list at least every ~~12~~ 24 months and may
8 recommend that the Commissioner make additions to or deletions from the
9 preferred drug list.

10 Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d), as amended by 2014
11 Acts and Resolves No. 179, Sec. E.307, as amended by 2015 Acts and
12 Resolves No. 58, Sec. E.307, as amended by 2016 Acts and Resolves No. 172,
13 Sec. E.307.3, is further amended to read:

14 (d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on
15 January 1, 2014, except that the Agency of Human Services may continue to
16 calculate household income under the rules of the Vermont Health Access Plan
17 after that date if the system for calculating modified adjusted gross income for
18 the Healthy Vermonters and VPharm programs is not operational by that date,
19 but no later than December 31, ~~2017~~ 2018.

1 Sec. E.308 NURSING HOME MEDICAID RATES; CASE-MIX SCORES

2 (a) In order to ensure that eligible Vermont Medicaid beneficiaries have
3 access to high-quality care nursing home services, the Commissioner of
4 Disabilities, Aging, and Independent Living and the Director of the Division of
5 Rate Setting in the Agency of Human Services shall review the Medicaid case-
6 mix scores of nursing homes in Vermont in order to:

7 (1) determine their overall effectiveness in allocating Medicaid funds to
8 nursing homes fairly; and

9 (2) assess the extent to which the case-mix scores adequately and
10 appropriately reimburse nursing homes for caring for patients who exhibit
11 challenging behaviors but who have little or no need for assistance with
12 activities of daily living.

13 (b) The Commissioner and Director shall provide the findings from their
14 assessment and any recommended changes to nursing home rate calculations to
15 the House Committees on Appropriations, on Health Care, and on Human
16 Services and the Senate Committees on Appropriations and on Health and
17 Welfare as part of the Agency of Human Services' fiscal year 2019 budget.

18 Sec. E.308.1 CHOICES FOR CARE

19 (a) It is the intent of the General Assembly that all funds appropriated in
20 the Choices for Care program shall be used for long-term services and supports
21 for eligible individuals.

1 (b) In the Choices for Care program, “savings” means the difference
2 remaining at the conclusion of the fiscal year between the amount of funds
3 appropriated for Choices for Care, excluding allocations for providing acute
4 care services, and the sum of expended and obligated funds. First priority for
5 the use of any savings remaining from the long-term care appropriation shall
6 be given to home- and community-based services after the needs of all
7 individuals meeting the terms and conditions of the Choices for Care program
8 contained within Vermont’s Global Commitment to Health Section 1115
9 demonstration have been met.

10 (c) The Department of Disabilities, Aging, and Independent Living shall
11 work with the Joint Fiscal Office and interested stakeholders to analyze wage
12 levels for home- and community-based service providers in the Choices for
13 Care Program as compared to market rates and develop a process for
14 calculating ongoing wage increases for Choices for Care providers. The
15 Department shall submit the analysis and process to the General Assembly on
16 or before January 15, 2018.

17 (d) On or before January 15, 2018, the Department of Disabilities, Aging,
18 and Independent Living, in consultation with interested stakeholders, shall
19 propose to the House Committee on Human Services and the Senate
20 Committee on Health and Welfare legislative language for the purpose of
21 codifying the Choices for Care program in the Vermont Statutes Annotated.

1 The language shall address issues of parity among care providers and care
2 settings in the Choices for Care program.

3 Sec. E.308.2 TRANSFER OF CHOICES FOR CARE TO DAIL BUDGET

4 (a) In order to increase the transparency of the budget for the Choices for
5 Care program, beginning in fiscal year 2018, the funds for Choices for Care
6 shall be transferred from the budget of the Department of Vermont Health
7 Access to the budget of the Department of Disabilities, Aging, and
8 Independent Living. No positions shall be included in the transfer.

9 Sec. E.310 INTENT; DISPROPORTIONATE SHARE

10 (a) It is the intent of the legislature to allocate DSH payments more
11 equitably among Vermont hospitals and to ensure that no Vermont hospital
12 receives DSH payments in excess of its actual uncompensated care.

13 Sec. E.312 Health – public health

14 (a) AIDS/HIV funding:

15 (1) In fiscal year 2018 and as provided in this section, the Department of
16 Health shall provide grants in the amount of \$475,000 in AIDS Medication
17 Rebates special funds to the Vermont AIDS service and peer-support
18 organizations for client-based support services. The Department of Health
19 AIDS Program shall meet at least quarterly with the Community Advisory
20 Group (CAG) with current information and data relating to service initiatives.
21 The funds shall be allocated according to an RFP process.

1 (2) Ryan White Title II funds for AIDS services and the Vermont
2 Medication Assistance Program (VMAP) shall be distributed in accordance
3 with federal guidelines. The federal guidelines shall not apply to programs or
4 services funded solely by State general funds.

5 (3)(A) The Secretary of Human Services shall immediately notify the
6 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
7 assist all eligible individuals. The Secretary shall work in collaboration with
8 persons living with HIV/AIDS to develop a plan to continue access to VMAP
9 medications until such time as the General Assembly can take action.

10 (B) As provided in this section, the Secretary of Human Services
11 shall work in collaboration with the VMAP Advisory Committee, which shall
12 be composed of no less than 50 percent of members who are living with
13 HIV/AIDS. If a modification to the program's eligibility requirements or
14 benefit coverage is considered, the Committee shall make recommendations
15 regarding the program's formulary of approved medication, related laboratory
16 testing, nutritional supplements, and eligibility for the program.

17 (4) In fiscal year 2018, the Department of Health shall provide grants in
18 the amount of \$100,000 in general funds to Vermont AIDS service
19 organizations and other Vermont HIV/AIDS prevention providers for
20 community-based HIV prevention programs and services. These funds shall
21 be used for HIV/AIDS prevention purposes, including syringe exchange

1 programs, improving the availability of confidential and anonymous HIV
2 testing; prevention work with at-risk groups such as women, intravenous drug
3 users, and people of color; and anti-stigma campaigns. No more than
4 15 percent of the funds may be used for the administration of such services by
5 the recipients of these funds. The method by which these prevention funds are
6 distributed shall be determined by mutual agreement of the Department of
7 Health and the Vermont AIDS service organizations and other Vermont
8 HIV/AIDS prevention providers.

9 (5) In fiscal year 2018, the Department of Health shall provide grants in
10 the amount of \$150,000 in general funds to Vermont AIDS service
11 organizations and other Vermont HIV/AIDS prevention providers for syringe
12 exchange programs. The method by which these prevention funds are
13 distributed shall be determined by mutual agreement of the Department of
14 Health, the Vermont AIDS service organizations, and other Vermont
15 HIV/AIDS prevention providers. The performance period for these grants will
16 be State fiscal year 2018. Grant reporting shall include outcomes and results.

17 (b) The funding for tobacco cessation and prevention activities in fiscal
18 year 2018 shall include funding for tobacco cessation programs that serve
19 pregnant women.

1 Sec. E.314 TRANSPORTING PATIENTS

2 (a) Beginning on July 1, 2017, the Agency of Human Services shall only
3 enter into contracts with designated professionals or law enforcement officers
4 for the transport of persons pursuant to 18 V.S.A. § 7511 or the transport of
5 children pursuant to 33 V.S.A. § 5123 if, by entering into the contract, the
6 designated professionals or law enforcement officers affirmatively agree to
7 comply with the Agency's policies on the use of restraints.

8 Sec. E.314.1 APPROPRIATION; CRISIS SERVICES AND BEDS

9 (a) Of the funds appropriated to the Department of Mental Health, the sum
10 of \$2,450,000 in Global Commitment funds is to be allocated in consultation
11 with the designated agencies for the following purposes:

12 (1) to increase the salaries of crisis service clinicians to an amount that
13 enables the recruitment and retention of qualified staff;

14 (2) to increase crisis service clinician positions across the designated
15 agency system based on population and demand in each region; and

16 (3) to the extent that crisis beds are offline due to lack of staffing, to
17 increase crisis bed staffing salaries to a level sufficient to enable recruitment
18 and retention of qualified staff.

19 Sec. E.314.2 FUNDING STRUCTURE; CRISIS SERVICES

20 (a) In preparing their fiscal year 2019 budget presentation, the Departments
21 of Mental Health and of Vermont Health Access shall revise the structure of

1 appropriations, or reimbursements, or both to designated agencies' mental
2 health crisis response services in a manner that:

3 (1) does not rely on CRT or CRT and outpatient reimbursements as a
4 primary funding mechanism;

5 (2) addresses capacity funding so as to support comprehensive public,
6 mobile mental health crisis response services;

7 (3) ensures equitable service resources and expectations across all
8 catchment areas; and

9 (4) includes recommendations for legislative action to integrate
10 contributions for mental health crisis response services from other payers.

11 Sec. E.314.3 APPROPRIATION; HOUSING FIRST

12 (a) Of the funds appropriated to the Department of Mental Health the sum
13 of \$400,000 in Global Commitment funds, or less depending on the extent to
14 which services are eligible for federal matching funds, is for the purpose of
15 funding ten additional Pathways for Housing-funded slots for patients being
16 discharged from an inpatient psychiatric hospital unit.

17 Sec. E.314.4 PROPOSAL; DESIGNATED AGENCY EMPLOYEE

18 SALARIES

19 (a) As part of his or her fiscal year 2019 budget presentation, the Secretary
20 of Human Services shall propose a plan to increase the salaries of designated

1 agency employees to a level that enables the designated agencies to recruit and
2 retain qualified staff.

3 Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

4 PROGRAM; COMMUNITY BASED ALTERNATIVES TO

5 GENERAL ASSISTANCE TEMPORARY HOUSING

6 (a) For fiscal year 2018, the Agency of Human Services may continue to
7 fund housing assistance programs within the General Assistance program to
8 create flexibility to provide general assistance benefits, as well as grants to
9 support the establishment of community-based alternatives for temporary
10 housing as part of the effort to reduce the number of individuals temporarily
11 housed by the General Assistance program. The purpose of these housing
12 assistance programs and community based alternatives is to mitigate poverty
13 and serve applicants more effectively than they are currently being served with
14 General Assistance funds. Eligible activities shall include, among other things,
15 the provision of shelter, overflow shelter, case management, transitional
16 housing, deposits, down payments, rental assistance, upstream prevention, and
17 related services that ensure that all Vermonters have access to shelter, housing,
18 and the services they need to become safely housed. The Agency may award
19 grants to homeless and housing service providers for eligible activities. Where
20 such housing assistance programs and grants are provided and community-
21 based programs are established, the General Assistance rules will not apply.

1 The assistance provided under this section is not an entitlement and may be
2 discontinued when the appropriation has been fully spent.

3 (b) The housing assistance and community-based programs may operate in
4 up to 12 districts designated by the Secretary of Human Services. The Agency
5 shall establish goals and procedures for evaluating the program overall,
6 including performance measures that demonstrate program results, and for
7 each district in which the agency operates the program, it shall establish
8 procedures for evaluating the district program and its effects.

9 (c) The Agency shall continue to engage interested parties, including both
10 statewide organizations and local agencies, in the design, implementation, and
11 evaluation of housing assistance programs and community-based alternatives
12 to General Assistance temporary housing.

13 Sec. E.321.1 GENERAL ASSISTANCE HOUSING

14 (a) Funds appropriated to the Agency of Human Services in the General
15 Assistance program in fiscal year 2018 may be used for temporary housing in
16 catastrophic situations and for vulnerable populations, as defined in rules
17 adopted by the Agency.

18 (b) On or before June 30, 2017, the cold weather exception policy issued
19 by the Department for Children and Families' Economic Services Division
20 dated October 25, 2012, and any succeeding amendments to it, shall terminate.

1 (c) In fiscal year 2018, the Commissioner for Children and Families is
2 authorized to use up to \$200,000 in discretionary funds in order to meet
3 emergency housing needs.

4 Sec. E.321.2 33 V.S.A. § 2115 is amended to read:

5 § 2115. GENERAL ASSISTANCE PROGRAM ~~REPORT~~ REPORTS

6 (a) On or before January 15 of each year, the Commissioner for Children
7 and Families shall submit a written report to the House Committees on
8 Appropriations; on General, Housing and Military Affairs; and on Human
9 Services and the Senate Committees on Appropriations and on Health and
10 Welfare containing:

11 (1) an evaluation of the General Assistance program during the previous
12 fiscal year;

13 (2) any recommendations for changes to the program; and

14 (3) a plan for continued implementation of the program.

15 (b) On or before July 31 of each year, the Commissioner for Children and
16 Families shall report statewide statistics related to the use of emergency
17 housing vouchers during the preceding State fiscal year, including
18 demographic information, deidentified client data, shelter and motel usage
19 rates, clients' primary stated cause of homelessness, average lengths of stay in
20 emergency housing by demographic group and by type of housing, and such
21 other relevant data as the Commissioner deems appropriate. When the General

1 Assembly is in session, the Commissioner shall provide the report to the House
2 Committee on General, Housing and Military Affairs; the Senate Committee
3 on Economic Development, Housing and General Affairs; and the House and
4 Senate Committees on Appropriations. When the General Assembly is not in
5 session, the Commissioner shall provide the report to the Joint Fiscal
6 Committee.

7 Sec. E.324 LIHEAP AND WEATHERIZATION

8 (a) Notwithstanding 33 V.S.A. § 2501, in fiscal year 2018, the Secretary of
9 Administration may, upon recommendation of the Secretary of Human
10 Services, transfer up to 15 percent of the federal fiscal year 2018 federal Low
11 Income Home Energy Assistance Program (LIHEAP) block grant from the
12 federal funds appropriation in Sec. B.324 of this act to the Home
13 Weatherization Assistance appropriation in Sec. B.326 of this act to be used
14 for weatherization in State fiscal year 2018. An equivalent appropriation
15 transfer shall be made to Sec. B.324 of this act, Low Income Home Energy
16 Assistance Program, from the Home Weatherization Assistance Fund in
17 Sec. B.326 of this act to provide home heating fuel benefits in State fiscal year
18 2018. At least three days prior to any such transfer being made, the Secretary
19 of Administration shall report the intended transfer to the Joint Fiscal Office
20 and shall report any completed transfers to the Joint Fiscal Committee at its
21 next meeting.

1 Sec. E.324.1 EXPEDITED CRISIS FUEL ASSISTANCE

2 (a) The Commissioner for Children and Families or designee may authorize
3 crisis fuel assistance to those income-eligible households that have applied for
4 an expedited seasonal fuel benefit but have not yet received it, if the benefit
5 cannot be executed in time to prevent them from running out of fuel. The
6 crisis fuel grants authorized pursuant to this section count toward the one crisis
7 fuel grant allowed per household for the winter heating season pursuant to
8 33 V.S.A. § 2609(b).

9 Sec. E.325 Department for children and families – office of economic
10 opportunity

11 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
12 shall be granted to community agencies for homeless assistance by preserving
13 existing services, increasing services, or increasing resources available
14 statewide. These funds may be granted alone or in conjunction with federal
15 Emergency Solutions Grants funds. Grant decisions shall be made with
16 assistance from the Vermont Coalition to End Homelessness.

17 Sec. E.326 Department for children and families – OEO – weatherization
18 assistance

19 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
20 for the replacement and repair of home heating equipment.

1 Sec. E.335 ELECTRONIC MONITORING

2 (a) The Commissioner of Corrections shall establish an active electronic
3 monitoring program with real-time enforcement. The program shall result in
4 monitoring and not incarcerating in a correctional facility the equivalent of at
5 least 100 people under the custody of the Commissioner each year.

6 (b) The target population for the program described in subsection (a) of this
7 section shall include:

8 (1) offenders who are eligible for the Home Detention Program;

9 (2) nonlisted offenders who are past their minimum and have been
10 deemed a low, low-to-moderate, or moderate risk for reoffending by the
11 Commissioner of Corrections; or

12 (3) nonlisted offenders who are eligible for reintegration furlough.

13 Sec. E.338 Corrections - correctional services

14 (a) The special funds appropriation of \$146,000 for the supplemental
15 facility payments to Newport and Springfield shall be paid from the PILOT
16 Special Fund under 32 V.S.A. § 3709.

17 Sec. E.342 Vermont veterans' home – care and support services

18 (a) The Vermont Veterans' Home shall use the Global Commitment funds
19 appropriated in this section for the purpose of increasing the access of quality
20 health care to uninsured persons, underinsured persons, and Medicaid
21 beneficiaries.

1 Sec. E.342.1 QUALITY IMPROVEMENT PROJECT; VERMONT

2 VETERAN'S HOME

3 (a) The employees and management of the Vermont Veterans' Home shall
4 engage in a quality improvement project that shall save the Vermont Veterans'
5 Home the sum of \$259,000 and shall reduce overtime costs to an estimated
6 five percent.

7 (b) On or before January 15, 2018, the Vermont Veterans' Home shall
8 submit a written update to the House and Senate Committees on
9 Appropriations on the status of the quality improvement project described in
10 subsection (a) of this section.

11 Sec. E.345 Green mountain care board

12 (a) The Green Mountain Care Board shall use the Global Commitment
13 Funds appropriated in Sec. B.345 of this act to encourage the formation and
14 maintenance of public-private partnerships in health care, including initiatives
15 to support and improve the health care delivery system.

16 * * * K-12 EDUCATION * * *

17 Sec. E.500 Education – finance and administration

18 (a) The Global Commitment funds appropriated in this section will be used
19 for physician claims for determining medical necessity of Individualized
20 Education Program (IEPs). It is the goal of these services to increase the

1 access of quality health care to uninsured persons, underinsured persons, and
2 Medicaid beneficiaries.

3 Sec. E.500.1 PRE-K TO 12 EDUCATIONAL SPENDING STUDY

4 COMMITTEE

5 (a) Creation. There is created an PreK–12 Educational Spending Study
6 Committee.

7 (b) Membership. The Committee shall be composed of the following seven
8 members:

9 (1) one member from each of the following committees, selected by the
10 Speaker of the House: the House Committees on Education and on Ways and
11 Means;

12 (2) one member from each of the following committees, selected by the
13 President Pro Tempore of the Senate: the Senate Committees on Education and
14 on Finance;

15 (3) two members of the public, one from a rural community and one
16 from an urban community, selected by the Speaker of the House; and

17 (3) the Secretary of Education or designee, who shall act as the chair.

18 (c) Powers and duties. The Committee shall identify the major cost drivers
19 in school districts and recommend strategies to slow the growth in these areas
20 of spending. They shall also report on how these changes would affect the
21 equity and quality of educational opportunities for all Vermont students. In

1 developing legislative proposals, the Committee shall review the studies and
2 reports to date and consult with groups and individuals with relevant expertise.
3 On or before December 1, 2017, the Committee shall submit its proposals to
4 the General Assembly in the form of legislation ready for introduction.

5 (d) Assistance. The Committee shall have the assistance of the Joint Fiscal
6 Office and the Office of Legislative Council. The administrative assistance for
7 the Committee shall be provided by the Office of Legislative Council.

8 (e) Meetings.

9 (1) The Chair shall call the first meeting of the Committee to occur on or
10 before August 1, 2017.

11 (2) A majority of the membership shall constitute a quorum.

12 (3) The Committee shall cease to exist on December 2, 2017.

13 (f)(1) Reimbursement. For attendance at meetings during adjournment of
14 the General Assembly, legislative members of the Committee shall be entitled
15 to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A.
16 § 406 for no more than six meetings.

17 (2) Other members of the Committee who are not employees of the State
18 of Vermont and who are not otherwise compensated or reimbursed for their
19 attendance shall be entitled to per diem compensation and reimbursement of
20 expenses pursuant to 32 V.S.A. § 1010 for no more than six meetings.

1 Sec. E.502 Education – special education: formula grants

2 (a) Of the appropriation authorized in this section, and notwithstanding any
3 other provision of law, an amount not to exceed \$3,566,029 shall be used by
4 the Agency of Education in fiscal year 2018 as funding for 16 V.S.A.
5 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
6 by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to
7 funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$192,805 may be used by the
8 Agency of Education for its participation in the higher education partnership
9 plan.

10 Sec. E.503 Education – state-placed students

11 (a) The Independence Place Program of the Lund Family Center shall be
12 considered a 24-hour residential program for the purposes of reimbursement of
13 education costs.

14 Sec. E.504.1 Education – flexible pathways

15 (a) Of this appropriation, \$4,120,000 from the Education Fund shall be
16 distributed to school districts for reimbursement of high school completion
17 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A.
18 § 4025(b), of this Education Fund appropriation, the amount of:

19 (1) \$600,000 is available for dual enrollment programs consistent with
20 16 V.S.A. § 944(f)(2), and the amount of \$30,000 is available for use pursuant
21 to Sec. E.605.1(a)(2) of this act;

1 (2) \$100,000 is available to support the Vermont Virtual Learning
2 Cooperative at the River Valley Technical Center School District;
3 (3) \$200,000 is available for secondary school reform grants; and
4 (4) \$450,000 is available for the Vermont Academy of Science and
5 Technology and \$1,700,000 for Early College pursuant to 16 V.S.A. § 4011(e).

6 Sec. E.513 Appropriation and transfer to education

7 (a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is
8 appropriated in fiscal year 2018 from the General Fund for transfer to the
9 Education Fund the amount of \$314,695,753.

10 Sec. E.514 State teachers' retirement system

11 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
12 the State Teachers' Retirement System (STRS) shall be \$88,409,437 of which
13 \$83,809,437 shall be the State's contribution and \$4,600,000 shall be
14 contributed from local school systems or educational entities pursuant to
15 16 V.S.A. § 1944c.

16 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
17 \$8,346,261 is the "normal contribution," and \$80,063,176 is the "accrued
18 liability contribution."

19 Sec. E.515 Retired teachers' health care and medical benefits

20 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$27,560,966 will be
21 contributed to the Retired Teachers' Health and Medical Benefits plan.

1 Sec. E.515.1 16 V.S.A. § 1944b is amended to read:

2 § 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS

3 FUND

4 (a) There is established a Retired Teachers' Health and Medical Benefits
5 Fund (Benefits Fund) to pay retired teacher health and medical benefits,
6 including prescription drug benefits, when due in accordance with the terms
7 established by the Board of Trustees of the State Teachers' Retirement System
8 of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this
9 title. The Benefits Fund shall be administered by the Treasurer.

10 (b) The Benefits Fund shall consist of:

11 (1) all monies remitted to the State on behalf of the members of the
12 State Teachers' Retirement System of Vermont for prescription drug plans
13 pursuant to the Employer Group Waiver Plan with Wrap pursuant to the
14 Medicare Prescription Drug Improvement and Modernization Act of 2003;

15 (2) any monies appropriated by the General Assembly for the purpose of
16 paying the health and medical benefits for retired members and their
17 dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of
18 this title;

19 (3) any monies pursuant to subsection (e) of this section;

20 (4) any monies the General Assembly transfers from the Supplemental
21 Property Tax Relief Fund pursuant to 32 V.S.A. § 6075; and

1 (5) any monies pursuant to section 1944d of this title.

2 (c) No employee contributions shall be deposited in the Benefits Fund.

3 (d) Interest earned shall remain in the Benefits Fund, and all balances
4 remaining at the end of a fiscal year shall be carried over to the following year;
5 provided, however, that any amounts received in repayment of interfund loans
6 established under subsection (e) of this section may be reinvested by the State
7 Treasurer.

8 (e)(1) Notwithstanding any provision to the contrary, the State Treasurer is
9 authorized to use interfund loans from the General Fund for payment into the
10 Benefits Fund, which monies shall be identified exclusively for the purposes of
11 payments of retired teacher health and medical benefits pursuant to this
12 section. Any monies borrowed through an interfund loan pursuant to this
13 section shall be paid from monies in the Benefits Fund or from other funds
14 legally available for this purpose. It is the intent of the General Assembly to
15 appropriate sufficient General Fund revenue, after consideration of all other
16 revenue and disbursements, such that the interfund loan shall be paid in full on
17 or before June 30, 2023. The Governor shall include in the annual budget
18 request an amount sufficient to repay any interfund borrowing according to a
19 schedule developed by the State Treasurer. The State Treasurer shall pay the
20 interest and principal as due in accordance with authority granted under
21 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the

1 outstanding balance of the interfund loan comparable to the rate paid by
2 private depositories of the State's monies, or to the yield available on
3 investments made pursuant to 32 V.S.A. § 433. No interfund loans made
4 under this authority shall, in the aggregate, exceed ~~\$30,000,000.00~~
5 \$28,500,000.00.

6 (2) For the purposes of this chapter, calculation of the interfund loan limit
7 shall include long-term receivables and payables but does not include accruals
8 for federal reimbursement of employer group waiver plan receivables pursuant
9 to 16 V.S.A. § 1944b(b)(1), receivables due from local school systems
10 pursuant to 16 V.S.A. § 1944d, or any short-term accruals.

11 (f) It is the intent of the General Assembly to appropriate the required
12 contributions necessary to pay retired teacher health and medical benefits by
13 combining annual increases in base appropriations, but not from the Education
14 Fund, and surplus revenues as they become available, so that the full cost of
15 retired teacher health and medical benefits payments shall be met in base
16 appropriations by fiscal year ~~2024~~ 2023. To the extent that other revenue
17 sources are identified, the General Fund obligation shall not be reduced, until
18 all annual disbursements to repay the interfund loan in subsection (e) of this
19 section are satisfied. Contributions to the Benefits Fund shall be irrevocable
20 and it shall be impossible at any time prior to the satisfaction of all liabilities,
21 with respect to employees and their beneficiaries, for any part of the corpus or

1 income of the Benefits Fund to be used for, or diverted to, purposes other than
2 the payment of retiree postemployment benefits to members and their
3 beneficiaries and reasonable expenses of administering the Benefits Fund and
4 related benefit plans.

5 * * * HIGHER EDUCATION * * *

6 Sec. E.600 University of Vermont

7 (a) The Commissioner of Finance and Management shall issue warrants to
8 pay one-twelfth of this appropriation to the University of Vermont on or about
9 the 15th day of each calendar month of the year.

10 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
11 (Experimental Program to Stimulate Competitive Research) for the purpose of
12 complying with State matching fund requirements necessary for the receipt of
13 available federal or private funds, or both.

14 (c) If Global Commitment Fund monies are unavailable, the total grant
15 funding for the University of Vermont shall be maintained through the General
16 Fund or other State funding sources.

17 (d) The University of Vermont will use the Global Commitment funds
18 appropriated in this section to support Vermont physician training. The
19 University of Vermont prepares students, both Vermonters and out-of-state,
20 and awards approximately 100 medical degrees annually. Graduates of this
21 program, currently representing a significant number of physicians practicing

1 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
2 and to the uninsured or underinsured persons, or both, in Vermont and across
3 the nation.

4 Sec. E.602 Vermont state colleges

5 (a) The Commissioner of Finance and Management shall issue warrants to
6 pay one-twelfth of this appropriation to the Vermont State Colleges on or
7 about the 15th day of each calendar month of the year.

8 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
9 Manufacturing Extension Center for the purpose of complying with State
10 matching fund requirements necessary for the receipt of available federal or
11 private funds, or both.

12 Sec. E.603 Vermont state colleges – allied health

13 (a) If Global Commitment fund monies are unavailable, the total grant
14 funding for the Vermont State Colleges shall be maintained through the
15 General Fund or other State funding sources.

16 (b) The Vermont State Colleges shall use the Global Commitment funds
17 appropriated in this section to support the dental hygiene, respiratory therapy,
18 and nursing programs which graduate approximately 315 health care providers
19 annually. These graduates deliver direct, high-quality health care services to
20 Medicaid beneficiaries or uninsured or underinsured persons, or both.

1 Sec. E.605 Vermont student assistance corporation

2 (a) Of this appropriation, \$25,000 is appropriated from the Education Fund
3 to the Vermont Student Assistance Corporation to be deposited into the Trust
4 Fund established in 16 V.S.A. § 2845.

5 (b) Of the appropriated amount remaining after accounting for subsections
6 (a) and (d) of this section, not less than 93 percent of this appropriation shall be
7 used for direct student aid.

8 (c) Funds available to the Vermont Student Assistance Corporation
9 pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A.
10 § 2856. Any unexpended funds from this allocation shall carry forward for
11 this purpose.

12 (d) Of this appropriation, not more than \$200,000 may be used by the
13 Vermont Student Assistance Corporation for a student aspirational pilot
14 initiative to serve one or more high schools.

15 (e) The Vermont Student Assistance Corporation shall conduct a review of
16 the Non-Degree Grant program utilizing the Results Based Accountability
17 approach. This review shall be submitted to the House and Senate Committees
18 on Appropriations as part of the Vermont Student Assistance Corporation
19 fiscal year 2019 budget submission.

1 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
2 EARLY COLLEGE STUDENTS

3 (a) The sum of \$60,000 shall be transferred to the Vermont Student
4 Assistance Corporation (VSAC) as follows:

5 (1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds
6 appropriated for dual enrollment and need-based stipend purposes).

7 (2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds
8 appropriated for dual enrollment and need-based stipend purposes).

9 (b) The sums transferred to VSAC in this section shall be used to fund a
10 flat-rate, need-based stipend or voucher program for financially needy students
11 enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early
12 college pursuant to 16 V.S.A. § 4011(e) to be used for the purchase of books,
13 cost of transportation, and payment of fees. VSAC shall establish the criteria
14 for program eligibility. Funds shall be granted to eligible students on a first-
15 come, first-served basis until funds are depleted.

16 (c) VSAC shall report on the program to the House and Senate Committees
17 on Education and on Appropriations on or before January 15, 2018.

18 Sec. E.608 16 V.S.A. § 2885 is amended to read:

19 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

20 (a) A Vermont Higher Education Endowment Trust Fund is established in
21 the Office of the State Treasurer to comprise the following:

1 (1) appropriations made by the General Assembly;

2 (2) in any fiscal year in which a General Fund surplus exists and the
3 General Fund Stabilization Reserve is funded to its required statutory level,
4 funds raised by the estate tax levied under 32 V.S.A. chapter 190 that are more
5 than 125 percent of the amount projected by the Emergency Board in the July
6 annual forecast made pursuant to 32 V.S.A. § 305a; and

7 (3) contributions from any other sources.

8 (b) The State Treasurer may invest the monies in the Fund.

9 (c)(1) The initial funding made to the Fund in fiscal year 2000 plus all
10 subsequent contributions to the principal will be considered to be the
11 “cumulative contributions” to the Fund.

12 (2) On June 30, 2017, the balance of the Fund, including the cumulative
13 contributions as defined in subsection (c)(1) of this section, will be divided into
14 three equal and separate trust subaccounts, one for each of the University of
15 Vermont, the Vermont State Colleges, and the Vermont Student Assistance
16 Corporation. Those trust subaccount fund balances will be the respective
17 starting balances of the Fund subaccounts’ designated for the University of
18 Vermont, the Vermont State Colleges, and the Vermont Student Assistance
19 Corporation. Notwithstanding the cumulative contribution distribution
20 restriction of subsection (c)(3) of this section, the balance of the Trust
21 subaccount designated for the Vermont State Colleges will be further reduced

1 by the amount approved by the General Assembly in the 2017 legislative
2 session for distribution to the Vermont State Colleges.

3 (3) In August of each fiscal year, ~~beginning in the year 2000~~, the State
4 Treasurer shall withdraw and ~~divide~~ distribute an amount equal to five percent
5 of the Fund assets ~~equally among the University of Vermont, the Vermont~~
6 ~~State Colleges, and the Vermont Student Assistance Corporation~~ in each trust
7 subaccount to each of the three respective institutions. In this subsection,
8 “assets” means the average of the Fund’s market values at the end of each
9 quarter for the most recent 12 quarters, or all quarters of operation, whichever
10 is less. ~~Therefore, up to five percent of the Fund assets are hereby annually~~
11 ~~allocated pursuant to this section, provided that the amount allocated~~
12 Notwithstanding the preceding sentence, the assets distributed from a trust
13 subaccount shall not exceed an amount that would bring the Fund balance
14 Trust subaccount balances below the initial funding made in fiscal year 2000
15 ~~plus any additional contributions to the principal~~ cumulative contributions
16 attributable to that Trust subaccount. The University of Vermont and the
17 Vermont State Colleges shall use the funds distributed under this subsection to
18 provide nonloan financial aid to Vermont students attending their institutions;
19 the Vermont Student Assistance Corporation shall use the funds distributed to
20 it under this subsection to provide nonloan financial aid to Vermont students
21 attending a Vermont postsecondary institution.

1 (d)(1) During the first quarter of each fiscal year, the Secretary of
2 Administration or the Secretary's designee and the individuals identified in
3 subsection 2905(d) of this title may authorize the State Treasurer to ~~make~~
4 distribute an amount equal to no more than two percent of the assets available;
5 ~~in equal amounts; in each of their respective Trust subaccounts~~ to the
6 University of Vermont and the Vermont State Colleges for the purpose of
7 creating or increasing a permanent endowment.

8 (2) In this subsection, "assets" means the average of the Fund's market
9 values in each Trust subaccount at the end of each quarter for the most recent
10 12 quarters, or all quarters of operation, whichever is less. ~~Up to two percent~~
11 ~~of the Fund assets are hereby annually allocated pursuant to this section,~~
12 ~~provided that the amount allocated~~ Notwithstanding the provisions of
13 subsection (d)(2) of this section, the amount distributed to each of the two
14 institutions shall not exceed an amount that would bring ~~the~~ either Trust
15 subaccount Fund balance below ~~the initial funding made in fiscal year 2000~~
16 ~~plus any additional contributions to the principal. One half of the amount~~
17 ~~allocated shall be available to the University of Vermont and one half shall be~~
18 ~~available to the Vermont State Colleges~~ its cumulative contributions. The
19 University of Vermont and the Vermont State Colleges may withdraw funds
20 upon certification by the withdrawing institution to the Commissioner of

1 Finance and Management that it has received private donations that are double
2 the amount it plans to withdraw.

3 (e) Annually, ~~by~~ on or before September 30, the Treasurer shall render a
4 financial report on the receipts, disbursements, and earnings of the Fund for the
5 preceding fiscal year to the Secretary of Administration and the individuals
6 identified in subsection 2905(d) of this title.

7 (f) All Trust subaccount balances in the Fund at the end of any fiscal year
8 shall be carried forward and used only for the purposes set forth in this section.
9 Earnings of the ~~Fund~~ Trust subaccounts that are not withdrawn pursuant to this
10 section shall remain in the ~~Fund~~ Trust subaccounts.

11 (g) The University of Vermont, the Vermont State Colleges, and the
12 Vermont Student Assistance Corporation shall review expenditures made from
13 the Fund and evaluate the impact of the expenditures on higher education in
14 Vermont, and report this information to the House and Senate Committees on
15 Education each year in January.

16 Sec. E.608.1 VERMONT STATE COLLEGES FUND WITHDRAWAL

17 (a) In addition to funds made available under 16 V.S.A. § 2885(c)(3) to the
18 Vermont State Colleges, and subject to the provisions of 16 V.S.A.
19 § 2885(c)(1) an additional \$2,000,000 of funds shall be distributed from the
20 Vermont Higher Education Endowment Trust Fund to the Vermont State

1 Colleges as a onetime payment to alleviate short-term financial pressures and
2 used by the Vermont State Colleges for general operating purposes

3 * * * NATURAL RESOURCES * * *

4 Sec. E.700 32 V.S.A. § 5(a)(3)(A) is amended to read:

5 (3)(A) This section shall not apply to the following items, if the
6 acceptance of those items will not incur additional expense to the State or
7 create an ongoing requirement for funds, services, or facilities:

8 (i) the acceptance of grants, gifts, donations, loans, or other things
9 of value with a value of \$5,000.00 or less;

10 (ii) the acceptance by the Department of Forests, Parks and
11 Recreation and the Department of Fish and Wildlife of grants, gifts, donations,
12 loans, or other things of value with a value of \$15,000.00 or less; or

13 (iii) the acceptance by the Vermont Veterans' Home of grants,
14 gifts, donations, loans, or other things of value with a value of \$10,000.00 or
15 less.

16 * * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

17 Sec. E.800 VERMONT BRAND; VERMONT LIFE MAGAZINE; REPORT

18 (a) The Secretary of Commerce and Community Development, after
19 consulting with Vermont regional magazine publishers, shall prepare a plan to
20 develop a statewide Vermont Brand Marketing Initiative that coordinates and
21 enhances all Vermont marketing resources.

1 (b)(1) The plan shall address all Vermont marketing resources and indicate
2 their use, or their disposition if not used, in whole or in part.

3 (2) The plan shall recommend statutory language to address
4 implementation of the Initiative and the disposition of Vermont marketing
5 resources, as required.

6 (3) The Secretary, in consultation with the Vermont State Colleges and
7 the University of Vermont, shall develop and include in the plan one or more
8 proposals that would provide meaningful student experiential opportunities at
9 Vermont Life Magazine, enhance the magazine's content, and create marketing
10 opportunities that would extend the reach of the magazine and assist in the
11 recruitment of students and families.

12 (c) Notwithstanding the requirements of this section, the Secretary shall
13 have the authority to exercise his or her discretion, as facts and circumstances
14 demand, when preparing the plan, evaluating and developing proposals for the
15 strategic deployment of Vermont marketing resources, and implementing the
16 provisions of this section.

17 (d) As used in this section, "Vermont marketing resources" includes assets
18 that are owned and operated by State government, assets with which the State
19 contracts to promote the Vermont Brand, and the regional development
20 corporations.

1 (e) The Secretary shall submit his or her report to the House and Senate
2 Committees on Appropriations on or before December 15, 2017.

3 Sec. E.804 Community development block grants

4 (a) Community Development Block Grants shall carry forward until
5 expended.

6 * * * TRANSPORTATION * * *

7 Sec. E.904 BENNINGTON WELCOME CENTER

8 (a) The amount of \$26,892 in TIB funds carried forward for the
9 rehabilitation of the Derby I-91 rest area project shall revert to the
10 Transportation Infrastructure Bond Fund.

11 (b) For projects determined by the Secretary, project spending authorized
12 in the Program Development Program for fiscal year 2018 is increased by
13 \$26,892 in TIB funds and reduced by the same amount in transportation funds.

14 (c) For fiscal year 2018, authorized spending by the Department of
15 Buildings and General Services in support of the operating expenses of the
16 Bennington Welcome Center is increased by \$26,892. For subsequent fiscal
17 years, operating expenses of the Bennington Welcome Center shall not be
18 supported with supplemental appropriations in addition to the amounts
19 requested by the Department of Buildings and General Services and approved
20 by the General Assembly in the annual appropriations bill.

1 Sec. E.909 Transportation – central garage

2 (a) Of this appropriation, \$7,904,353 is appropriated from the
3 Transportation Equipment Replacement Account within the Central Garage
4 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

5 Sec. E.915 Transportation – town highway aid program

6 (a) This appropriation is authorized, notwithstanding the provisions of 19
7 V.S.A. § 306(a).

8 * * * FISCAL YEAR 2019 APPROPRIATIONS * * *

9 Sec. F.1 FISCAL YEAR 2019 APPROPRIATION; MULTI-YEAR

10 BUDGETS; INTENT

11 (a) The Administration and General Assembly have moved to
12 operationalize multi-year budgeting where appropriate. As part of this effort,
13 the appropriation for the Agency of Agriculture, Food and Markets in fiscal
14 year 2019 is continued in the sections below. The second-year budget is
15 designed to facilitate better performance or greater efficiency by allowing
16 greater certainty in funding.

17 (b) The Agency of Agriculture, Food and Markets' fiscal year 2019 budget
18 incorporates the following assumptions:

19 (1) annualization of Pay Act;

20 (2) a 3.00 percent increase in health insurance;

21 (3) an increase in the Internal Service Fund of 3.7 percent; and

1 (4) no new positions, programs, or initiatives are included in this budget.

2 (c) The budget for the Agency in fiscal year 2019 will be as presented in
3 Sections F.222, F.223, F.224, F.225, F.225.1, F.225.2 and G.224 of this act.

4 Sec. F.222 Agriculture, food and markets - administration

| | | |
|---|--------------------|----------------|
| 5 | Personal services | 1,759,513 |
| 6 | Operating expenses | 298,543 |
| 7 | Grants | <u>257,972</u> |
| 8 | Total | 2,316,028 |

9 Source of funds

| | | |
|----|---------------|----------------|
| 10 | General fund | 1,121,984 |
| 11 | Special funds | 685,220 |
| 12 | Federal funds | <u>508,825</u> |
| 13 | Total | 2,316,029 |

14 Sec. F.223 Agriculture, food and markets - food safety and consumer
15 protection

| | | |
|----|--------------------|------------------|
| 16 | Personal services | 4,078,792 |
| 17 | Operating expenses | 732,953 |
| 18 | Grants | <u>2,750,000</u> |
| 19 | Total | 7,561,745 |

20 Source of funds

| | | |
|----|--------------|-----------|
| 21 | General fund | 2,742,183 |
|----|--------------|-----------|

| | | |
|----|---|------------------|
| 1 | Special funds | 3,705,112 |
| 2 | Federal funds | 1,107,439 |
| 3 | Interdepartmental transfers | <u>7,000</u> |
| 4 | Total | 7,561,734 |
| 5 | Sec. F.224 Agriculture, food and markets - agricultural development | |
| 6 | Personal services | 1,642,704 |
| 7 | Operating expenses | 1,018,020 |
| 8 | Grants | <u>1,170,875</u> |
| 9 | Total | 3,831,599 |
| 10 | Source of funds | |
| 11 | General fund | 1,935,948 |
| 12 | Special funds | 611,860 |
| 13 | Federal funds | 1,243,617 |
| 14 | Interdepartmental transfers | <u>40,173</u> |
| 15 | Total | 3,831,598 |
| 16 | Sec. F.225 Agriculture, food and markets - agricultural resource management | |
| 17 | and environmental stewardship | |
| 18 | Personal services | 3,760,398 |
| 19 | Operating expenses | 575,217 |
| 20 | Grants | <u>587,000</u> |
| 21 | Total | 4,922,615 |

| | | |
|----|--|----------------|
| 1 | Source of funds | |
| 2 | General fund | 2,093,523 |
| 3 | Special funds | 2,031,053 |
| 4 | Federal funds | 493,067 |
| 5 | Interdepartmental transfers | <u>304,972</u> |
| 6 | Total | 4,922,615 |
| 7 | Sec. F.225.1 Agriculture, food and markets - Vermont Agriculture and | |
| 8 | Environmental Lab | |
| 9 | Personal services | 1,466,496 |
| 10 | Operating expenses | <u>766,202</u> |
| 11 | Total | 2,232,699 |
| 12 | Source of funds | |
| 13 | General fund | 896,800 |
| 14 | Special funds | 1,275,595 |
| 15 | Interdepartmental transfers | <u>60,304</u> |
| 16 | Total | 2,232,699 |
| 17 | Sec. F.225.2 Agriculture, Food and Markets - Clean Water | |
| 18 | Personal services | 1,075,855 |
| 19 | Operating expenses | 287,412 |
| 20 | Grants | <u>850,000</u> |
| 21 | Total | 2,213,267 |

| | | |
|---|-----------------|------------------|
| 1 | Source of funds | |
| 2 | General fund | 0 |
| 3 | Special funds | <u>2,213,267</u> |
| 4 | Total | 2,213,267 |

5 Sec. G.224 Agriculture, food and markets – agricultural development

6 (a) Of the funds appropriated in Sec. F.224 of this act, the amount of
7 \$805,352 in General Funds is appropriated for expenditure by the Vermont
8 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for
9 administrative expenses, and investments in food and forest system businesses
10 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the
11 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by
12 2014 Acts and Resolves No. 179, Sec. E.224.1.

13 *** EFFECTIVE DATES ***

14 Sec. H.100 EFFECTIVE DATES

15 (a) This section and Secs. C.100 (fiscal year 2017 carryforward
16 appropriations), C.101 (fiscal year 2017 fund transfers), C.102 (expenditure of
17 Human Services Caseload Reserve), C.103 (fiscal year 2017 27/53 reserve.
18 Transfer), C.104 (fiscal year 2017 Green Mountain Care Board adjustment)
19 C.105-C.106 (fiscal year 2017 Debt service adjustments), C.107-C.110 (fiscal
20 year 2017 teachers retirement system and health care and medical benefits
21 adjustments) C.111 (Emergency Board composition) C.112 (budget report),

1 E.100.2, and E.300.1-E.300.8 (transfer Director of Health Care Reform and
2 duties to the Agency of Human Services), shall take effect on passage.

3 (b) Sec. F.1, Secs. F.222-F.225.2, and Sec. G.224 shall take effect on
4 July 1, 2018.

5 (c) All remaining sections shall take effect on July 1, 2017.