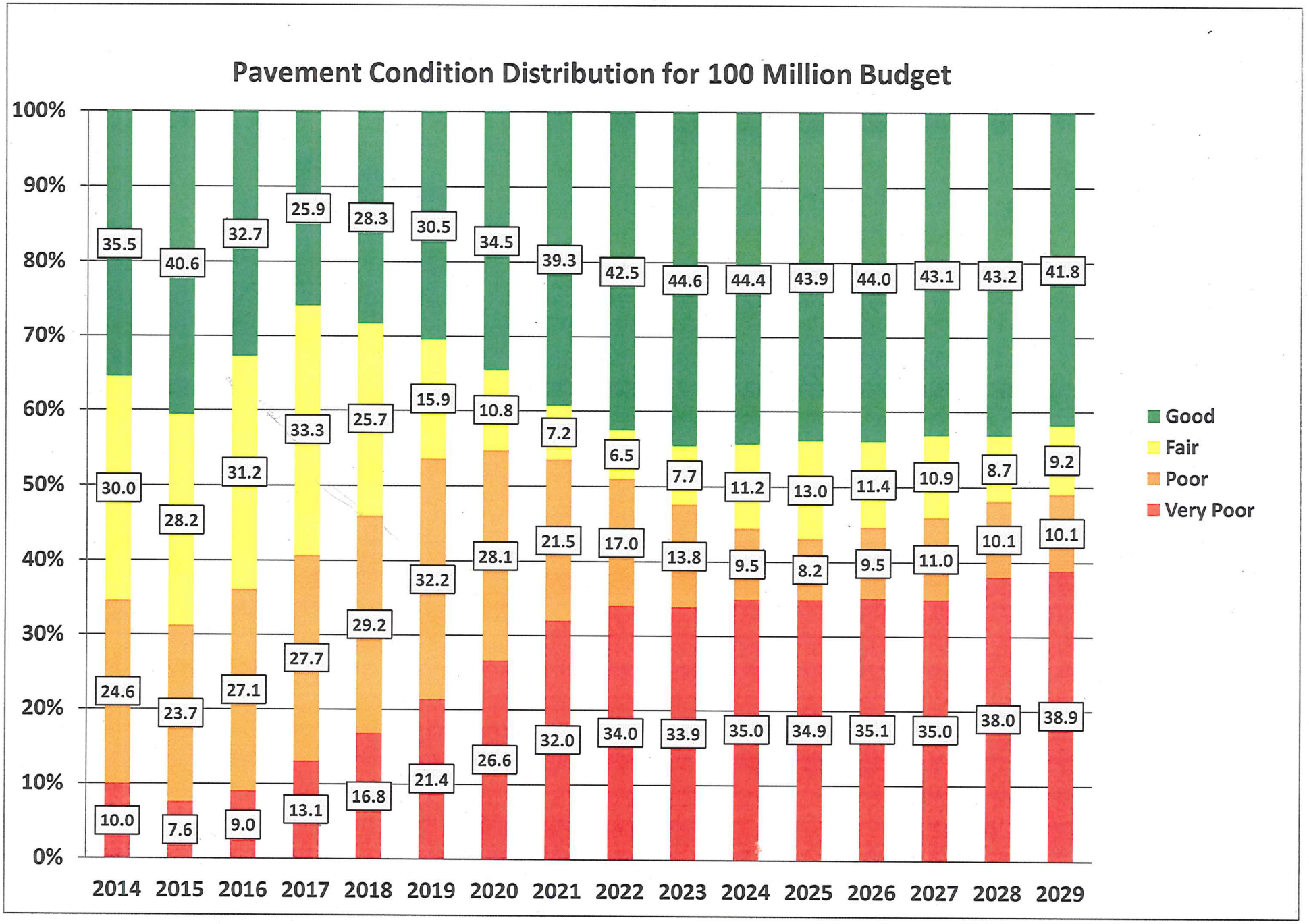
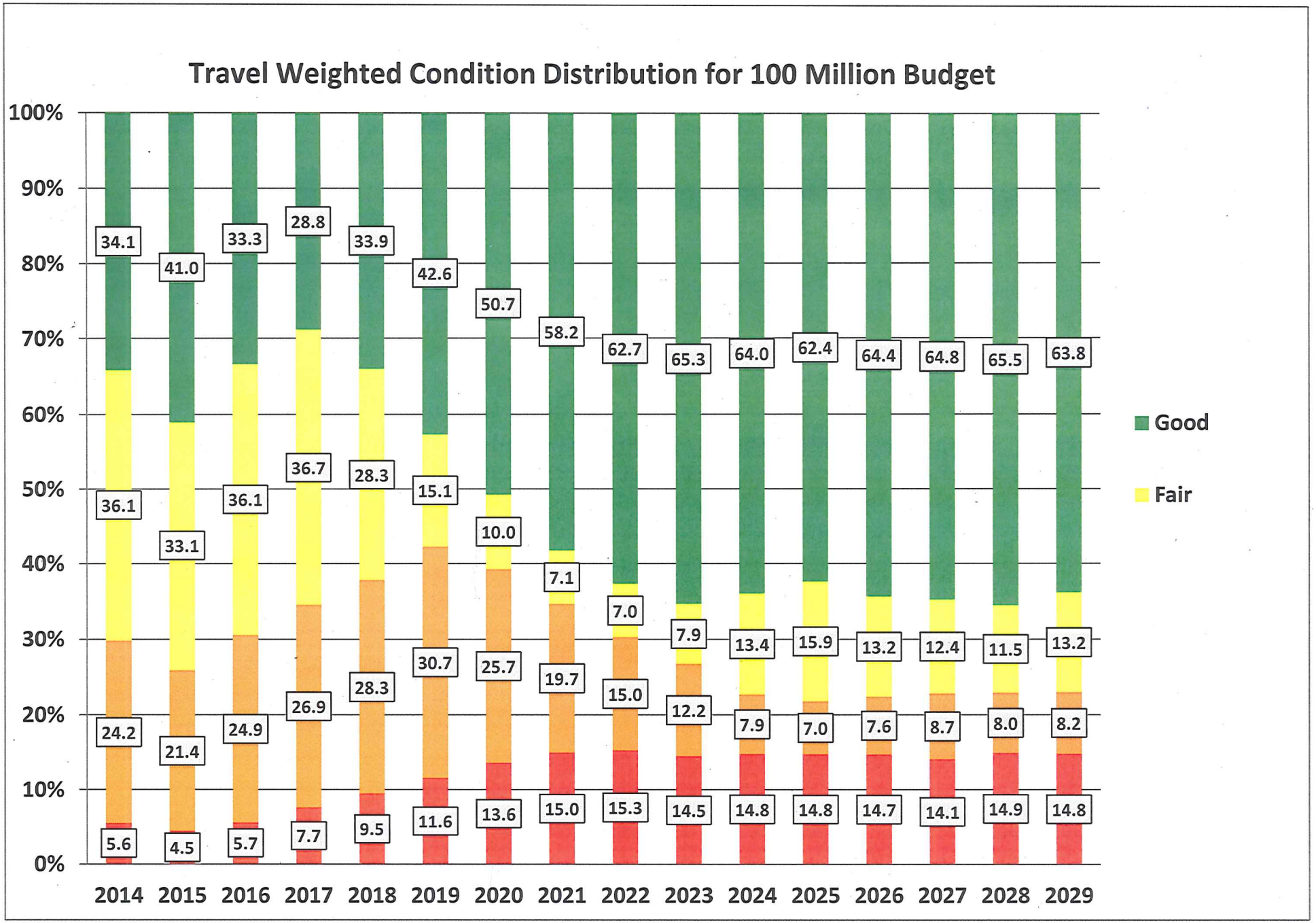
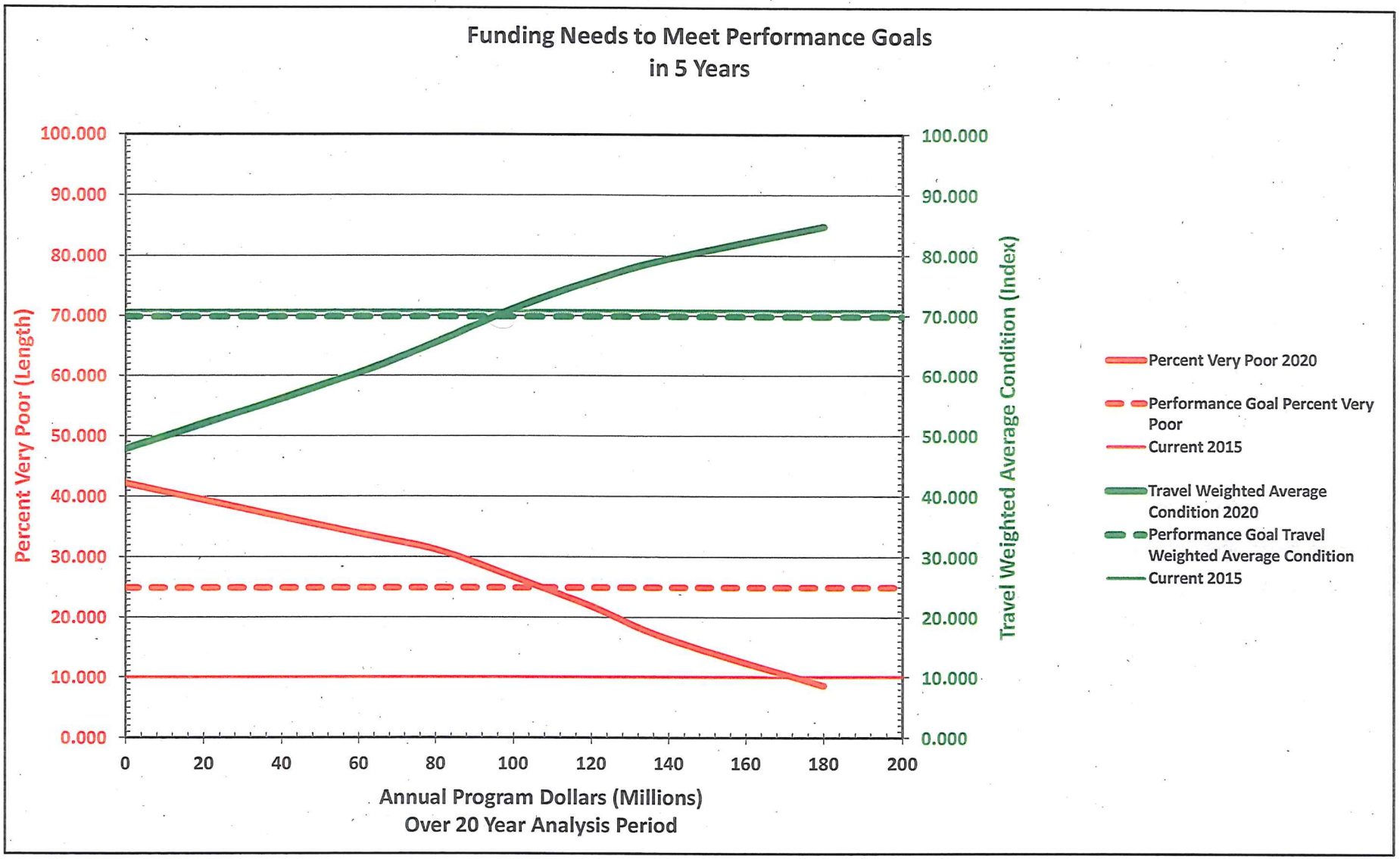
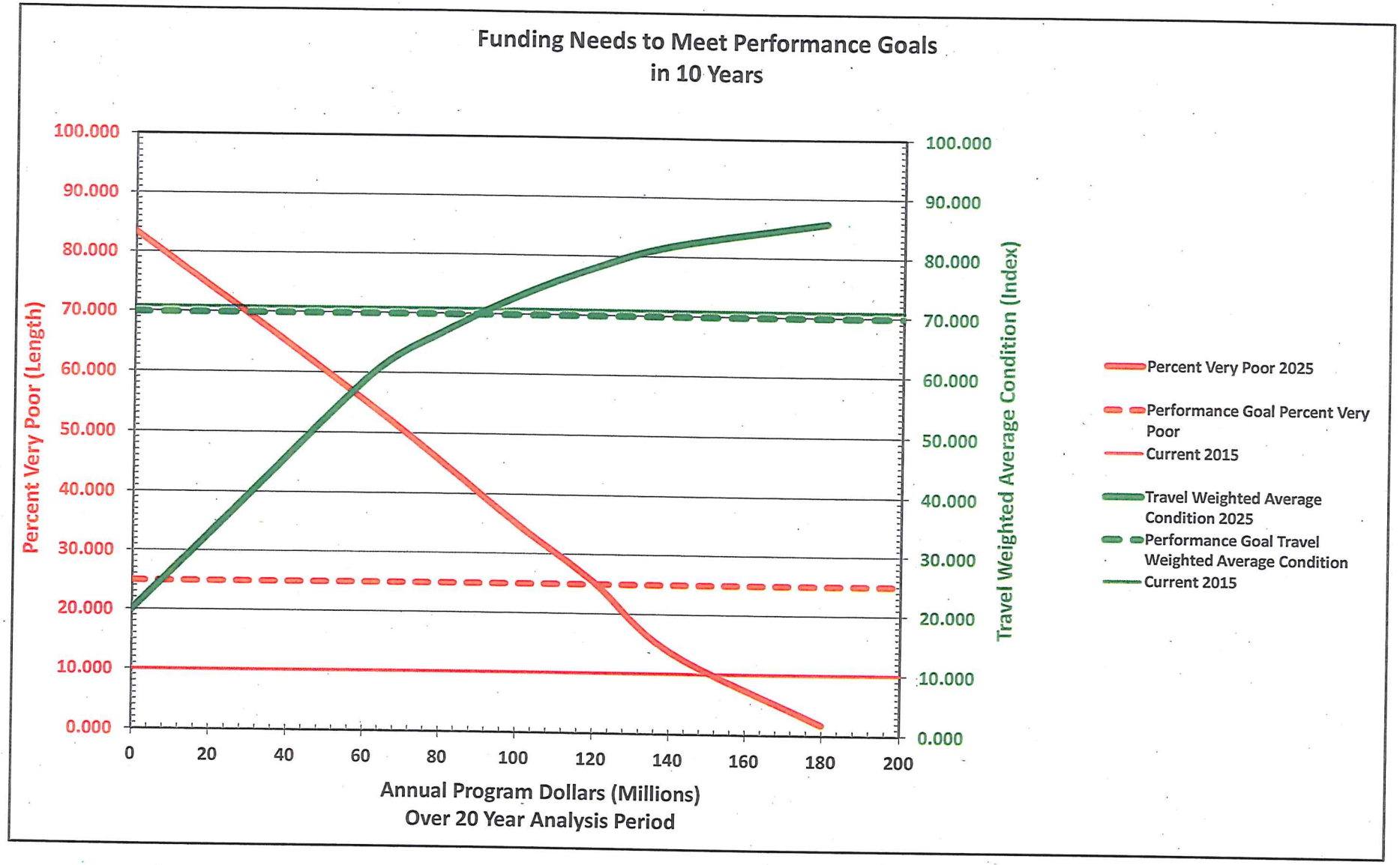

Pavement Condition Distribution for 100 Million Budget
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029
35.5 40.6 32.7 25.9 28.3 30.5 34.5 39.3 42.5 44.6 44.4 43.9 44.0 43.1 43.2 41.8
30.0 28.2 31.2 33.3 25.7 15.9 10.8 7.2 6.5 7.7 11.2 13.0 11.4 10.9 8.7 9.2
24.6 23.7 27.1 27.7 29.2 32.2 28.1 21.5 17.0 13.8 9.5 8.2 9.5 11.0 10.1 10.1
10.0 7.6 9.0 13.1 16.8 21.4 26.6 32.0 34.0 33.9 35.0 34.9 35.1 35.0 38.0 38.9
Good
Fair
Poor
Very Poor


Travel Weighted Condition Distribution for 100 Million Budget
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029
34.1 41.0 33.3 28.8 33.9 42.6 50.7 58.2 62.7 65.3 64.0 62.4 64.4 64.8 65.5 63.8
36.1 33.1 36.1 36.7 28.3 15.1 10.0 7.1 7.0 7.9 13.4 15.9 13.2 12.4 11.5 13.2
24.2 21.4 24.9 26.9 28.3 30.7 25.7 19.7 15.0 12.2 7.9 7.0 7.6 8.7 8.0 8.2
5.6 4.5 5.7 7.7 9.5 11.6 13.6 15.0 15.3 14.5 14.8 14.8 14.7 14.1 14.9 14.8
Good
Fair


Funding Needs to Meet Performance Goals
in 5 Years
Percent Very Poor (Length)
Travel Weighted Average Condition (Index)
100.000
90.000
80.000
70.000
60.000
50.000
40.000
30.000
20.000
10.000
0.000
0
20
40
60
80
100
120
140
160
180
200
Annual Program Dollars (Millions)
Over 20 Year Analysis Period
Percent Very Poor 2020
Performance Goal Percent Very Poor
Current 2015
Travel Weighted Average Condition 2020
Performance Goal Travel Weighted Average Condition
Current 2015


Funding Needs to Meet Performance Goals
in 10 Years
Percent Very Poor (Length)
100.000
90.000
80.000
70.000
60.000
50.000
40.000
30.000
20.000
10.000
0.000
Travel Weighted Average Condition (Index)
100.000
90.000
80.000
70.000
60.000
50.000
40.000
30.000
20.000
10.000
0.000
0
20
40
60
80
100
120
140
160
180
200
Annual Program Dollars (Millions)
Over 20 Year Analysis Period
Percent Very Poor 2025
Performance Goal Percent Very Poor
Current 2015
Travel Weighted Average Condition 2025
Performance Goal Travel Weighted Average Condition
Current 2015