

State Natural Resources Conservation Council

An Agency of State Government, Serving Vermont's 14 Natural Resources Conservation Districts

FY2016 Budget Proposal

Proposed

Item	FY2013	FY2014	FY2015	FY2016	FY2015 Deliverables
Base Allocation to Conservation Districts	101500	101,500	112,000	112,000	\$8000 per Conservation District with Performance Measures which include *Previous Year Quantified Project Results and Reporting *Previous Year Financial Report, Sources and Leveraged Funds *District Natural Resource Assessments, Conservation Needs *District Performance Assessments & Capacity Building Plans
District Capacity Building Support Funds			42,000*	28,000	District Capacity Building mini-grants; NRCC Capacity Building Subcommittee; Reviews of Districts' Performance & Natural Resource Assessments; Targeted training opportunities and technical assistance for implementation of District Capacity Building Plans *Includes an additional \$14,000 Matching Funds committed from NRCS in FY2015
District Manager Training & Professional Development	5000	5000	5,000	5,000	District Manager statewide meetings, communications, and trainings
Supervisor Training and Support	1500	1500	2,500	2,500	Supervisor activities at state and local levels; Reimbursements for NRCC meetings and subcommittees; Statewide trainings, Local elections
NRCC Management and Administration	4000	4000	8,000	8,000	Oversight of all NRCD sub-agreements and finances; Guidance on Elections Processes; Administration of NRCC meetings; Oversight of Districts' Performance Measures; Legislative and statewide partners meetings; Reporting to VTAAF&M
Agricultural Outreach Initiative	100,000	100,000	0	0**	Targeted AAP education and outreach program for small farms; Soil & manure sampling training and incentives; Support for farms' enrollment in Nutrient Management Classes held by UVM Extension **FY2016 Funding from RCPP secured to continue this program in Lake Champlain Basin
TOTAL	212,000	212,000	169,500	155,500	