

Department of Environmental Conservation -- General Program Proposed FY16 Budget & Related Funds
 David K. Mears, Commissioner -- 2/10/2015

Program Name:	General Funds	Permit Fees	Other Special Funds	Federal Funds	Inter-departmental Funds	Total Proposed FY16 Program Budget
Air Quality & Climate Programs	\$442,163	\$1,293,223	\$145,000	\$1,368,558	\$0	\$ 3,248,944
% of Program:	14%	40%	4%	42%	0%	100%
Underground Injection Control (UIC)	\$160,370	\$19,331	\$0	\$77,015	\$0	\$ 256,716
% of Program:	62%	8%	0%	30%	0%	100%
Public Drinking Water Programs	-	1,230,234	-	2,216,870		\$ 3,447,104
% of Program:	0%	36%	0%	64%	0%	100%
Potable Water Supply & Wastewater Program	\$1,650,526	\$1,607,149	\$0	\$0	\$0	\$ 3,257,675.0
% of Program:	51%	49%	0%	0%	0%	100%
Solid Waste Program	\$0	\$438,679	\$2,214,403	\$0	\$0	\$ 2,653,082
% of Program:	0%	17%	83%	0%	0%	100%
Pollution Prevention Program	\$0	\$67,200	\$373,430	\$80,177	\$130,436	\$ 651,243
% of Program:	0%	10%	57%	12%	20%	100%