

H.184 2015 Fee Bill

Prepared by: Joint Fiscal Office			4/7/2015		Administration			House													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included, to be expended for what?	Other Notes	
SECRETARY OF STATE - OFFICE OF PROFESSIONAL REGULATION - CHRIS WINTERS, OPR DIRECTOR																					
1	1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	(6,135)	350.00	-30%	(6,135)	201		13,920	76,485	70,350	Regulatory Fee Fund	License Applicant	Additional revenue is included in the FY 2015 receipt estimates for this profession	NOTE: For columns 15 and 16 * \$\$ and % revenue change compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is September 2016 (FY2017).	
2	2	26 VSA § 2255 (7)	Education Course Review - Real Estate Brokers	New Fee	0.00	100.00		12,900	100.00		12,900	129		0	0	12,900	Regulatory Fee Fund		Addition of Education Course Review Fee. Approved by Real Estate Commission Board.		
3	3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	(30,200)	200.00	-20%	(30,200)	604		18,310	151,000	120,800	Regulatory Fee Fund		NOTE: For columns 15 and 16 * \$\$ and % revenue change compares FY 2015 Estimated Receipts (BEFORE fee reduction) to FY 2015 Estimated Receipts (AFTER fee reduction) due to two year license cycle. Next renewal is May 2015 (FY2015).		
4	4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	(14,190)	300.00	-25%	(14,190)	232		3,935	83,790	69,600	Regulatory Fee Fund		NOTE: For columns 15 and 16 * \$\$ and % revenue change compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is September 2016 (FY2017).		
5	5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	(42,700)	200.00	-37%	(42,700)	322		107,100	35,000	64,400	Regulatory Fee Fund		NOTE: For columns 15 and 16 * \$\$ and % revenue change compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is May 2016.		
6	5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	(10,100)	400.00	-20%	(10,100)	121		58,500	5,000	48,400	Regulatory Fee Fund		NOTE: For columns 15 and 16 * \$\$ and % revenue change compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is May 2016.		
								Total			(90,425)										
EDUCATION - AMY FOWLER, DEPUTY SECRETARY																					
7	6	16 VSA §1697(a)(1)	Professional educator application processing	2007	40.00	50.00	25%	62,440	50.00	25%	62,440	4,008		151,320	137,960	200,400	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
8	6	16 VSA §1697(a)(2)	Professional educator level I license (3 year term- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	79,320	50.00	25%	79,320	1,816		195,720	193,080	272,400	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
9	6	16 VSA §1697(a)(3)	Professional educator level II license (5 year terms- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	74,000	50.00	25%	74,000	1,836		375,000	385,000	459,000	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
10	6	16 VSA §1697(a)(6)	Provisional or apprenticeship license (2 year term-fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	2,700	50.00	25%	2,700	135		10,800	10,800	13,500	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
11		16 VSA §1697(b)(1)	Results Oriented Program Approval (ROPA) -New program approval - application fee	New Fee		2,000.00		4,000	-		-	2				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
12		16 VSA §1697(b)(1)	Results Oriented Program Approval -fee per endorsement	New Fee		500.00		3,000	-		-	6				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
13		16 VSA §1697(b)(2)	Expanding endorsements for existing programs - application fee	New Fee		1,000.00		3,000	-		-	3				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
14		16 VSA §1697(b)(2)	Expanding endorsements for existing programs - fee per endorsement	New Fee		500.00		1,500	-		-	3				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
15		16 VSA §1697(b)(4)	Reinstate lapsed programs	New Fee		500.00		1,500	-		-	3				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
16		16 VSA §1697(b)(5)	Seven year full ROPA review - application fee	New Fee		500.00		2,000	-		-	4				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
17		16 VSA §1697(b)(5)	Seven year full ROPA review - fee for each endorsement	New Fee		500.00		8,000	-		-	16				0	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.		
11	7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	50.00	43%	3,270	50.00	43%	3,270	218		7,630	7,630	10,900	Special	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
12	7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	5,640	50.00	43%	5,640	188		13,160	13,160	18,800	Special	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
13	7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II license (3 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	12,645	50.00	43%	12,645	281		29,505	29,505	42,150	Special	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.		
								Total			263,015										
AHS/HEALTH/HEALTH SURVEILLANCE - PAUL DALEY, CHIEF FISCAL OFFICER																					
14	8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	65,640	85.00	89%	65,640	1,641		73,845	73,845	139,485	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
15	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	95,105	110.00	29%	20,675	827		70,295	70,295	90,970	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
16	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	55,755	200.00	38%	29,205	531		76,995	76,995	132,750	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
17	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	64,220	300.00	22%	27,170	494		121,030	121,030	148,200	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
18	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	61,035	500.00	64%	61,035	313		95,465	95,465	156,500	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
19	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	33,485	600.00	54%	38,010	181		70,590	70,590	108,600	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
20	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	10,945	150.00	58%	10,945	199		18,905	18,905	29,850	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
21	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	30,125	225.00	13%	30,125	1205		241,000	241,000	271,125	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
22	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	2,430	125.00	32%	2,430	81		7,695	7,695	10,125	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
23	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	3,025	125.00	79%	3,025	55		3,850	3,850	6,875	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		
24	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (If operating for four or more days per year)	2011	160.00	250.00	56%	18,360	250.00	56%	18,360	204		32,640	32,640	51,000	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.		

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25	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	19,040	135.00	69%	14,960	272		21,760	21,760	36,720	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
26	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	14,260	230.00	70%	11,780	124		16,740	16,740	28,520	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
27	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	29,250	340.00	70%	27,300	195		39,000	39,000	66,300	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
28	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	40,640	530.00	56%	48,260	254		86,360	86,360	134,620	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
29	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	4,800	175.00	52%	4,800	80		9,200	9,200	14,000	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
30	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	7,920	275.00	77%	7,920	66		10,230	10,230	18,150	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
31	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	13,600	225.00	80%	13,600	136		17,000	17,000	30,600	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
32	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	540	375.00	32%	540	6		1,710	1,710	2,250	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
33	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	8,730	100.00	82%	8,730	194		10,670	10,670	19,400	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
34	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	17,925	200.00	60%	17,925	239		29,875	29,875	47,800	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
35	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	35,100	350.00	40%	35,100	351		87,750	87,750	122,850	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
36	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	3,660	150.00	67%	3,660	61		5,490	5,490	9,150	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
37	11	session law	Report on Combination Licenses	0	-	-		-			-	0		-	-	-	n/a		no budget impact	
38	12	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	50	650.00	4%	50	2		1,250	1,250	1,300	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
39	12	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	37		-	18,500	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.
40	13	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	6,475	650.00	4%	6,475	259		161,875	161,875	168,350	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
41	13	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	3721		-	1,860,500	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.
42	13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	535	75.00	7%	535	107		7,490	7,490	8,025	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
43	13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	1,080	75.00	7%	1,080	216		15,120	15,120	16,200	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
44	14	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	25	75.00	7%	25	5		350	350	375	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
45	14	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	-	75.00	7%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
46	14	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assistant	2007	115.00	120.00	4%	10	120.00	4%	10	2		230	230	240	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
47	14	26 VSA Sec 1662 (1) (A) (ii)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
48	14	26 VSA Sec 1662 (2) (A)(i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	420	120.00	4%	420	15		1,380	-	1,800	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.
49	14	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.
50	14	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	-	20.00	33%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
51	15	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	5,200	225.00	32%	2,200	40		6,800	6,800	9,000	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
52	15	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	250.00	47%	34,160	215.00	26%	22,785	325		47,090	-	69,875	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.
53	16	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	-	120.00	4%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
54	16	26 VSA Sec 2862 (1) (A) (ii)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
55	16	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant (Fees collected in FY17)	2009	115.00	120.00	4%	-	120.00	4%	-	1		-	115	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.
56	16	26 VSA Sec 2862 (2) (A) (ii)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
57	16	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	-	20.00	33%	-	0		-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
						Total		683,545	Total		534,775									
AHS/DEPARTMENT FOR CHILDREN AND FAMILIES - LEO CLARK, CHIEF FISCAL OFFICER																				
58		20 VSA Sec 3581(c)(1)	Dog License Fee Surcharge for VSNIP	2007	3.00	4.00	33%	80,000	3.00	0%	-	80,000		234,208	240,000	240,000	Special	Dog Owners	Yes, all proceeds are included in the Governor's FY16 Budget Recommend for	100% of the fees collected are used to pay for veterinary services. There are no admin costs charged to the VSNIP
						Total		80,000	Total		-									
ANR/CENTRAL OFFICE - JON GROVEMAN, ANR GENERAL COUNSEL																				

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59	17	30 VSA Sec 248	Section 248 Fees (energy generation) - Construction Costs - per \$1,000. Not to exceed \$150,000	New Fee		2.50		220,000	2.50		220,000					220,000	Special	Section 248 Applicants	Yes. \$220,000 to cover costs associated with review of these applications.				
60	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	New Fee		0.75		232,667	0.75		232,667					232,667	Special	Act 250 Applicants	Yes. \$227,400 to cover costs associated with review of these applications.	The Natural Resources Board already has a similar fee and a fee increase proposal, but these proceeds would be directed to ANR to cover the costs of their review.			
61	19	3 VSA Sec 2809(d) (4)	Language clarification to allow bill backs to applicants for services provided by ANR in the larger Act 250 development project reviews and to allocate fees collected to Environmental Permit Fund rather than to the State Treasury. <u>Billback language</u>	N/A				25,000			-					0	Special	Act 250 Applicants	Yes. \$25,000 to cover costs associated with review of larger applications.	Clarification of bill back authority.			
						Total		477,667	Total		452,667												
NATURAL RESOURCES BOARD - LOUIS BORIE, EXECUTIVE DIRECTOR																							
62	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	2010	5.40	6.65	23%	385,116	6.65	23%	385,116			1,827,862	1,677,862	2,062,978	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
63	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million	2010	2.50	3.12	25%	38,440	3.12	25%	38,440			155,000	155,000	193,440	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
64	18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot	2004	100.00	125.00	25%	4,000	125.00	25%	4,000			16,000	16,000	20,000	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
65	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost	1991	0.10	0.15	50%	5,000	0.10	0%	-					10,000	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
66	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Fee Cap Per Application	2010	150,000.00	165,000.00	10%	15,000	165,000.00	10%	15,000					15,000	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
67	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee	2004	150.00	187.50	25%	300	187.50	25%	300			1,200	1,200	1,500	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
68	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee	2004	50.00	62.50	25%	1,500	62.50	25%	1,500			6,000	6,000	7,500	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.				
						Total		449,356	Total		444,356												
ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER																							
69	20	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	New Fee		1,000.00		50,000	1,000.00		50,000	50	# facilities	-	-	50,000	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	Facilities have increasingly emitted less emissions and dropped from the largest category (> than 10 tons) to under 10 tons. This category is not currently charged fees.			
70	20	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	New Fee		500.00		20,000	500.00		20,000	40	# facilities	-	-	20,000	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	This will require statutory authorization - currently this category is not charged fees.			
71	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		500	500.00		500	1	# permits	-	-	500	Enviro. Permit Fund	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16			
72	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10			0.10			0	#gallons	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16			
73	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk ≤ 2,000 gpd	2012	400.00	-	Merge into line 71 and 77	(800)	-	Merge into line 71 and 77	(800)	2	# permits	400	800	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon			
74	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Minimal Risk > 2,000 gpd	2012	0.06	-	Merge into line 72 and 78	(792)	-	Merge into line 72 and 78	(792)	13,200	# gallons	792	792	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon			
75	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk ≤ 2,000 gpd	2012	400.00	-	Merge into line 71 and 77	-	-	Merge into line 71 and 77	-	0	#permits	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon			
76	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Moderate Risk > 2,000 gpd	2012	0.06	-	Merge into line 72 and 78	-	-	Merge into line 72 and 78	-	0	#gallons	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon			
77	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1,500	1,500.00		1,500	1	#permits	-	-	1,500	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget				
78	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals	New Fee		0.20		-	0.20		-	0	# gallons	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16			
79	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	-	merge into line 81 and 83	(3,500)	-	merge into line 81 and 83	(3,500)	14	#permits	3,500	3,500	-	Enviro. Permit Fund	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget				
80	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	-	merge into line 82 and 84	-	-	merge into line 82 and 84	-	0	#gallons	7,796	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget				
81	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge - < 2,000 gpd -- Base Fee	New Fee		500.00		2,000	500.00		2,000	4	#permits	-	-	2,000	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget				
82	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Groundwater standards met at the point of discharge-- Per gallon fee above 2,000 gals per day	New Fee		0.02		6,491	0.02		6,491	324,533	#gallons	-	-	6,491	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget				
83	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- < 2,000 gpd -- Base Fee	New Fee		1,500.00		9,000	1,500.00		9,000	6	#permits	-	-	9,000	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget				
84	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- Per gallon fee above 2,000 gals per day	New Fee		0.02			0.02			0	#gallons	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget				
85	20	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows less than or equal to 560 gallons per day per	2011	245.00	306.25	25%	85,750	306.25	25%	85,750	1,400	# permits	338,705	343,000	428,750	Enviro. Permit Fund	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget				
86	20	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	133,400	870.00	50%	133,400	460	# permits	246,710	266,800	400,200	Enviro. Permit Fund	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget				
87	20	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55,000	3,000.00	50%	55,000	55	# permits	111,900	110,000	165,000	Enviro. Permit Fund	Primarily business and some small developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget				

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Row #	Fee Bill Sec.	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes	
88	20	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	12,500	7,500.00	50%	12,500	5	# permits	25,000	25,000	37,500	Enviro. Permit Fund	Primarily business and developers involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget		
89	20	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	48,000	13,500.00	42%	48,000	12	# permits	114,000	114,000	162,000	Enviro. Permit Fund	Primarily developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget		
90	20	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	8,100	150.00		8,100	162	# minor amendments	29,120	16,200	24,300	Enviro. Permit Fund	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget		
91	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	16,020	270.00		16,020	178	# minor projects	37,645	32,040	48,060	Enviro. Permit Fund	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference is 3 VSA Sec 2822(j)(4)(C)(iv)	
92	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	-	repeal	(1,080)	-	repeal	(1,080)	8	# permits	-	1,080	-	Enviro. Permit Fund	Food Establishments	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Already covered under other fee requirements - "minor project" - current fee \$180.00 (proposing increase to \$270.00). Duplicative - not necessary.	
93	20	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	-	repeal	(405)	-	repeal	(405)	3	# permits	-	405	-	Enviro. Permit Fund	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Covered under design of wastewater system. Fee based on design flows. Duplicative.	
94	20	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	-	repeal	-	-	repeal	-	0	# permits	-	-	-	Enviro. Permit Fund	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee.	
95	20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	-	merge into line 97 and 98	(59,625)	-	merge into line 97 and 98	(59,625)	159	# permits	45,375	59,625	-	Enviro. Permit Fund	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).		
96	20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	-	merge into line 97 and 98	(50)	-	merge into line 97 and 98	(50)	9,091	# gallons	50	50	-	Enviro. Permit Fund	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).		
97	20	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	New Fee		900.00		127,800	900.00		127,800	142	# permits	-	-	127,800	Enviro. Permit Fund	Drinking water system owners	Yes. Including in Governor's FY16 budget		
98	20	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	New Fee		500.00		8,500	500.00		8,500	17	# permits	-	-	8,500	Enviro. Permit Fund	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget		
99	20	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	34,050	100.00	100%	34,050	681	# facilities	-	34,050	68,100	Enviro. Permit Fund	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget		
100	20	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWP; public community water system; operating fee	2012	0.0439	0.05	14%	99,131	0.05	14%	99,131	16,251,003	# of 1,000 gallons	685,000	713,419	812,550	Enviro. Permit Fund	Community water systems	Yes. Including in Governor's FY16 budget		
101	20	3 VSA Sec. 2822(j)(8)(A)	DWGWP; transient non-community water system operator certification fee	New Fee		45.00		9,450	45.00		9,450	210	# operators	-	-	9,450	Enviro. Permit Fund	TNC public water system operators where the operator is also the owner of the water system.	Yes. Including in Governor's FY16 budget	Not a new fee - proposing to strike language to now include owner/operators.	
102	20	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	-	merge into line 103-105	(76,800)	-	merge into line 103-105	(76,800)	1,536	# registered haulers	81,860	76,800	-	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).		
103	20	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	New Fee		50.00		19,200	50.00		19,200	384	# registered haulers	-	-	19,200	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget		
104	20	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles – 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	New Fee		75.00		57,600	75.00		57,600	768	# registered haulers	-	-	57,600	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget		
105	20	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	New Fee		100.00		38,400	100.00		38,400	384	# registered haulers	-	-	38,400	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget		
106	20	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	4,755	0.1915	24%	4,755	130,277	# tons	21,395	20,193	24,948	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(2)(A)	
107	20	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	11,817	0.06070	62%	11,817	509,342	# tons	26,807	19,100	30,917	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(2)(B)	
108	20	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	6,845	0.0015	100%	6,845	9,126,240	# gallons	5,741	6,845	13,689	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(3)	
109	20	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	1,177	0.0005	67%	1,177	5,887,120	# gallons	1,485	1,766	2,944	Enviro. Permit Fund	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5). The revised fees are distribute across various fuels in proportion to the amount and toxicity of their emissions. The revised fee structure and revenues are intended to primarily recalibrate fees for fuel surcharges based on the separately proposed Category 1, 2 and 3 fees. (Cat 1 \$0.95; Cat 2 \$0.04; and Cat 3 \$0.02 per pound respectively) and our current best estimate of the emissions of expected Category I, II, and III hazardous air contaminants from the combustion of each fuel type.	
110	20	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	6,313	2.745	110%	6,313	4,384	#MMCF	4,234	5,721	12,034	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(7)	
111	20	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	6,936	0.00550	1733%	6,936	1,333,880	# gallons	0	400	7,336	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5)	
112	20	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	190	0.00220	633%	190	100,000	# gallons	0	30	220	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5)	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
Row #	Fee Bill Sec.	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes			
113	20	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	224	0.0200	67%	224	27,961	pounds	336	336	559	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	Note: Original statute reference was 3 V.S.A. §2822(k)(1)			
114	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) - -Prior statute ref: 3 VSA §2822(k)(2)	2007	0.0225	-	merge into line 116	(441)	-	merge into line 116	(441)	19,600	pounds	441	441	0	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)				
115	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) --Prior statute ref: 3 VSA §2822(k)(3)	2007	0.03	-	merge into line 116	(29,050)	-	merge into line 116	(29,050)	968,346	pounds	29,050	29,050	0	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)				
116	20	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		39,518	0.04		39,518	987,946	pounds			39,518	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget				
117	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- Prior statute ref: 3 V.S.A. §2822(k)(4)	2007	0.825	-	merge into line 119	(36,174)	-	merge into line 119	(36,174)	43,847	pounds	36,174	36,174	0	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)				
118	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) -- Prior statute ref: 3 V.S.A. §2822(k)(5)	2007	15.00	-	merge into line 119	(773)	-	merge into line 119	(773)	52	pounds	773	773	0	Enviro. Permit Fund	Industrial / commercial / institutional facilities in Vermont that exceed 5 tons annual emissions, and have emissions of Hazardous Air Contaminants.	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	The AQCD is proposing these changes to both simplify the fee structure and ensure alignment of subdivisions with the latest scientific basis. (e.g., a "high potency" Category I HAC (\$15.00 per lb) is not necessarily more hazardous than a "low potency" Category I HAC (\$0.825 per lb)).			
119	20	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		41,704	0.95		41,704	43,899	pounds			41,704	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget				
120	21	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazardous waste streams	2012	350.00	400.00	14%	6,100	400.00	14%	6,100	122	#of chemicals and	42,700	42,700	48,800	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget				
121	21	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	250	2,000.00	14%	250	1	# at maximum fee	1,750	1,750	2,000	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget				
122	21	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	800	400.00	14%	800	16	# at maximum fee	5,600	5,600	6,400	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget				
123	21	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	-	2,000.00	14%	-	0	# at maximum fee	0	0	0	Enviro. Permit Fund	Businesses that generate hazardous waste	No. Currently no "large users"				
124	21	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users; unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	500	4,000.00	14%	500	1	# at maximum fee	3,500	3,500	4,000	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget				
125	21	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	750	1,200.00	14%	750	5	# at maximum fee	5,250	5,250	6,000	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget				
126	21a	10 VSA §6607a	Language clarification for commercial waste haulers		0.00	0.00	0%	-	-	0%	-	0	0	0	0	0							
						Total		760,780	Total		760,780												
ANR/FISH & WILDLIFE - LOUIS PORTER, COMMISSIONER																							
127	23	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	41,578	26.00	4%	41,578	44,413		1,061,944	1,081,944	1,123,522	F&W Fund	Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.			
128	23	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	2,084	26.00	4%	2,084	24,982		526,119	579,000	581,084	F&W Fund	Resident hunters	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.			
129	23	10 VSA Sec 4255 (a) (3)	Resident Combination Fishing/Hunting License	2012	40.00	41.00	2%	11,000	41.00	2%	11,000	29,690		1,153,002	1,172,000	1,183,000	F&W Fund	Resident anglers/hunters	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.			
130	23	10 VSA Sec 4255 (a) (5)	Resident Trapping License	1991	20.00	23.00	15%	968	23.00	15%	968	909		17,616	17,616	18,584	F&W Fund	Resident trappers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.			
131	23	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	950	11.00	10%	950	1,087		9,805	11,480	12,430	F&W Fund	Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.			
132	23	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2012	50.00	51.00	2%	25,102	51.00	2%	25,102	12,853		632,090	644,732	669,834	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.			
133	23	10 VSA Sec 4255 (b) (2)	Non-Resident 1 Day Fishing License	2010	20.00	21.00	5%	3,418	21.00	5%	3,418	4,906		93,445	94,379	97,797	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.			
134	23	10 VSA Sec 4255 (b) (8)	Non-Resident Trapping License	2012	300.00	305.00	2%	(259)	305.00	2%	(259)	8		2,394	2,394	2,135	F&W Fund	Non-Resident trappers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.			
135	23	10 VSA Sec 4255 (b) (10)	Non-Resident 3 Day Fishing License	2011	22.00	23.00	5%	23,685	23.00	5%	23,685	11,434		241,584	247,623	271,308	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.			
136	23	10 VSA Sec 4255 (b) (11)	Non-Resident 7 Day Fishing License	2002	30.00	31.00	3%	10,822	31.00	3%	10,822	6,596		192,258	196,103	206,925	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.			
						Total		119,348	Total		119,348												
DEPARTMENT OF LABOR - STEVE MONAHAN, DIRECTOR OF WORKERS' COMP																							
137	24	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	-	1.45%	0%	-			3,045,819	3,045,819	3,045,819	Special	Insurance companies		Yes, Included in VDOL budget			

Prepared by: Joint Fiscal Office			4/7/2015		Administration			House			13	14	15	16	17	18	19	20	21							
1	2	3	4	5	6	7	8	9	10	11	12															
Row #	Fee Bill Sec.	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes						
138	24	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	-	1.00%	0%	-			241,115	241,115	241,115	Special	Self-insured companies/businesses		Yes, Included in VDOL budget						
AGENCY OF AGRICULTURE - JIM LELAND, DIRECTOR - AGRICULTURE MANAGEMENT DIVISION																										
139	25/26	6 V.S.A. Sec 3022 (b) 9 V.S.A. Sec. 2632(b)	Language technical change for Apiaries																							
AGENCY OF COMMERCE AND COMMUNITY DEVELOPMENT - DAVID METRAUX, DIRECTOR - INFORMATION TECHNOLOGY AND PERFORMANCE MANAC																										
140	27	10 VSA Sec 128	Fee for Center for Geographic Information Products and Services	New Fee		reasonable costs		106,100	reasonable costs		106,100					106,100	Special	Parties outside state government	Yes, included in ACCD Administration budget.	VT Center for Geographic Information begins operation in ACCD 3/30/15						
						Total		106,100	Total		106,100					106,100										
ATTORNEY GENERAL - TODD DALOZ, ASSISTANT ATTORNEY GENERAL																										
141	28	9 VSA Sec 2473	Fees for solicitations on behalf of charitable organizations lasting longer than 12 mos. Establishes current practice in statute. No additional revenue.	New Fee					200.00		-						Special									
VERMONT ATV SPORTSMAN'S ASSOCIATION - DANNY HALE, EXECUTIVE DIRECTOR																										
142	29	23 VSA 3504(a)	ATV Registration Fee. 85% of fee revenues to VASA (less \$7,000 administrative fee to ANR) and 15% of revenue to AOT.	2007	25	35.00	40%	140,000	35.00	40%	140,000	14,000		351,666	350,000	490,000	Private/Special /T-fund	ATV owners	VASA trail system and increase in related duties such as rider safety, landowner relations, interaction with relevant organizations, etc.							
						Total		140,000	Total		140,000															
						Administration New Revenue			House New Revenue																	
							Special Funds	2,856,386		Special Funds	2,574,616															
							Transportation	21,000		Transportation	21,000															
							State Total	2,877,386		State Total	2,595,616															
							Private	112,000		Private	112,000															
							Grand Total	2,989,386		Grand Total	2,707,616															
										difference	(281,770)															