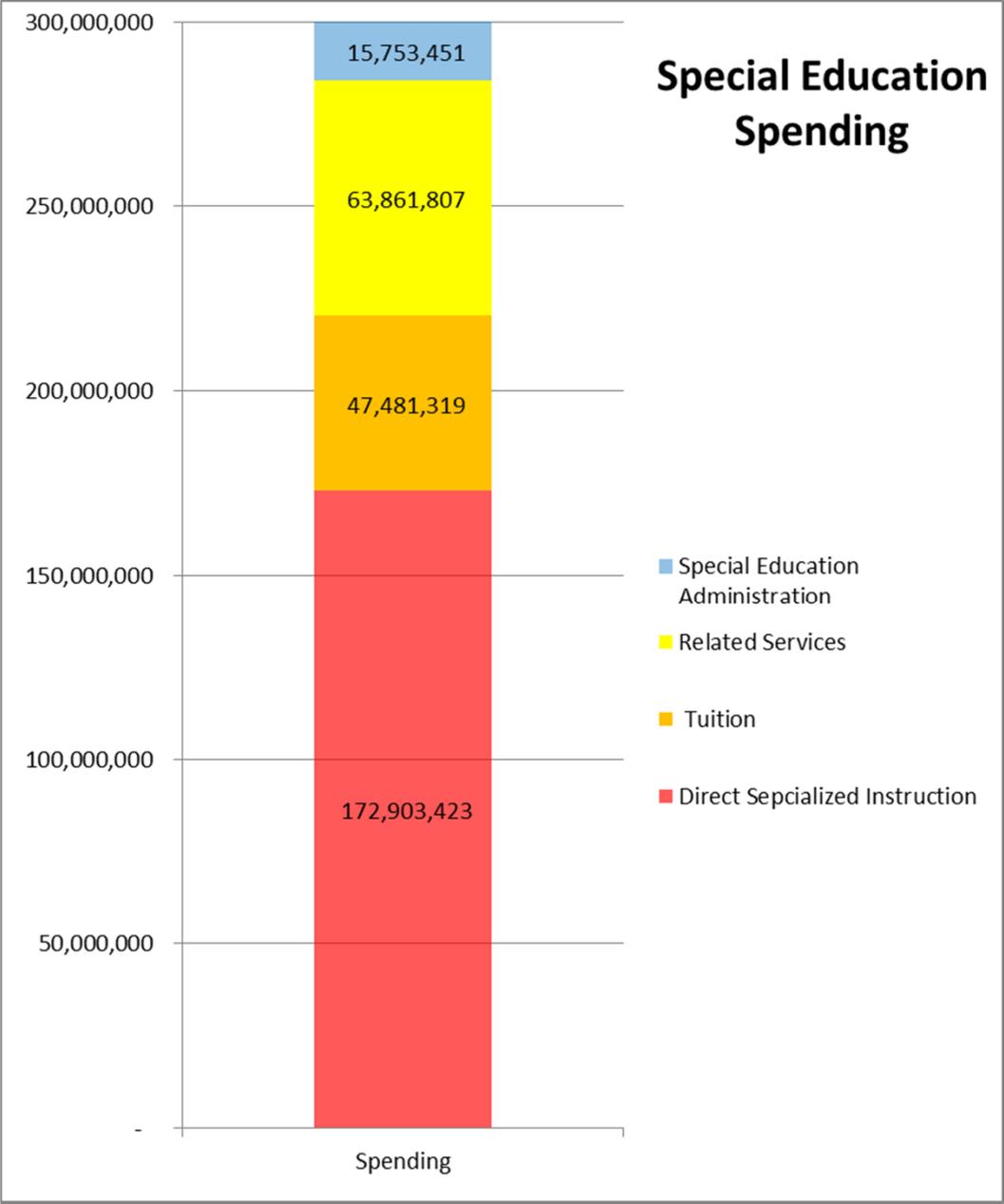


Funding Special Education

Determine Special Education Spending in the districts.

To simplify amounts have been estimated but are similar to actual amounts



Determine the Amount of State Funding

\$300,000,000 = Total Spending

\$22,000,000 = Federal Aid

\$278,000,000 = Spending not paid for by Federal Funds

\$166,800,000 = 60% X \$278,000,000

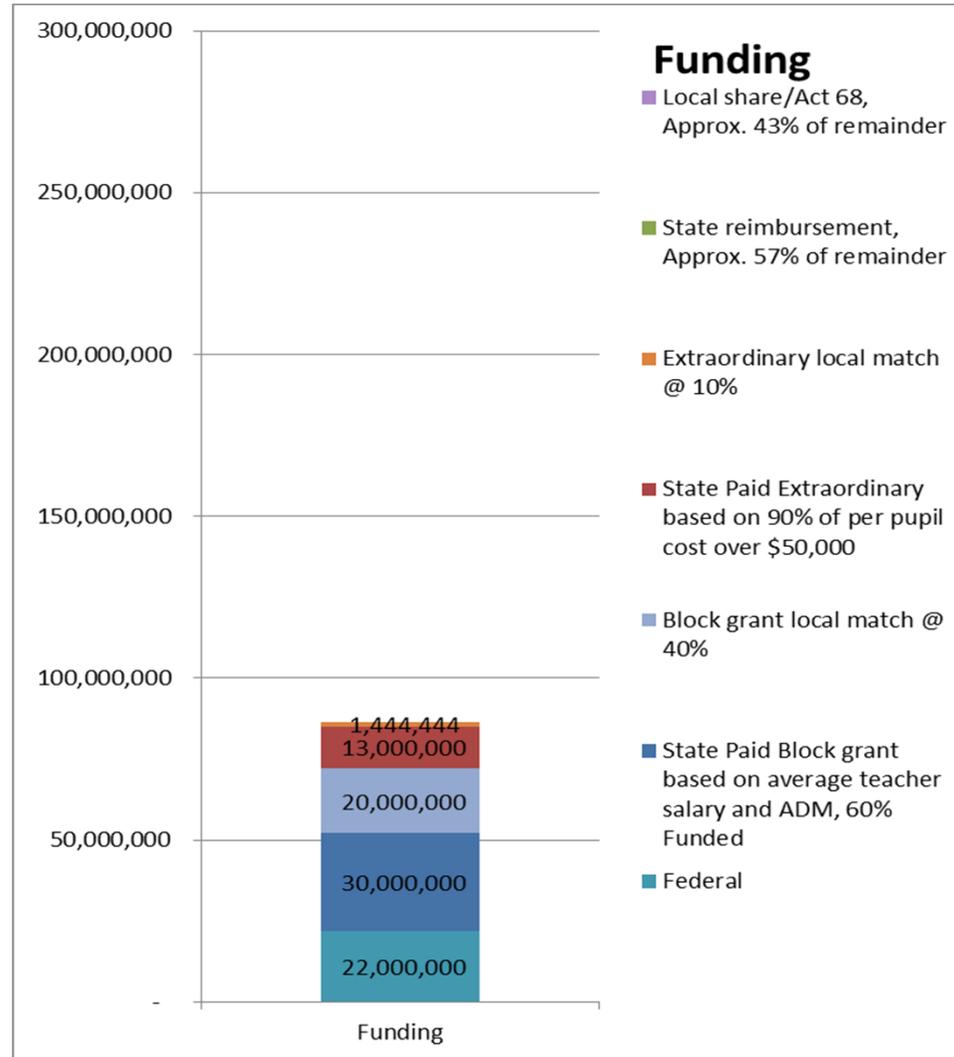
Paying for Special Education

1. Apply federal @ \$22,000,000
2. Apply block grant @ 60% state and 40% local match to total \$50,000,000
3. Apply extraordinary @ 90% state & 10% local for per pupil amounts over \$50,000

Block Grant Amount

- Based on number of students and average special education teacher salary.
- Uses 9.75 teachers per 1000 students
- One Administrator per 1500
- Assume \$50,000,000 for this illustration

Federal, Block Grant, & Extraordinary fund \$86,444,444 of total
 \$213,555,556 Remains to be funded



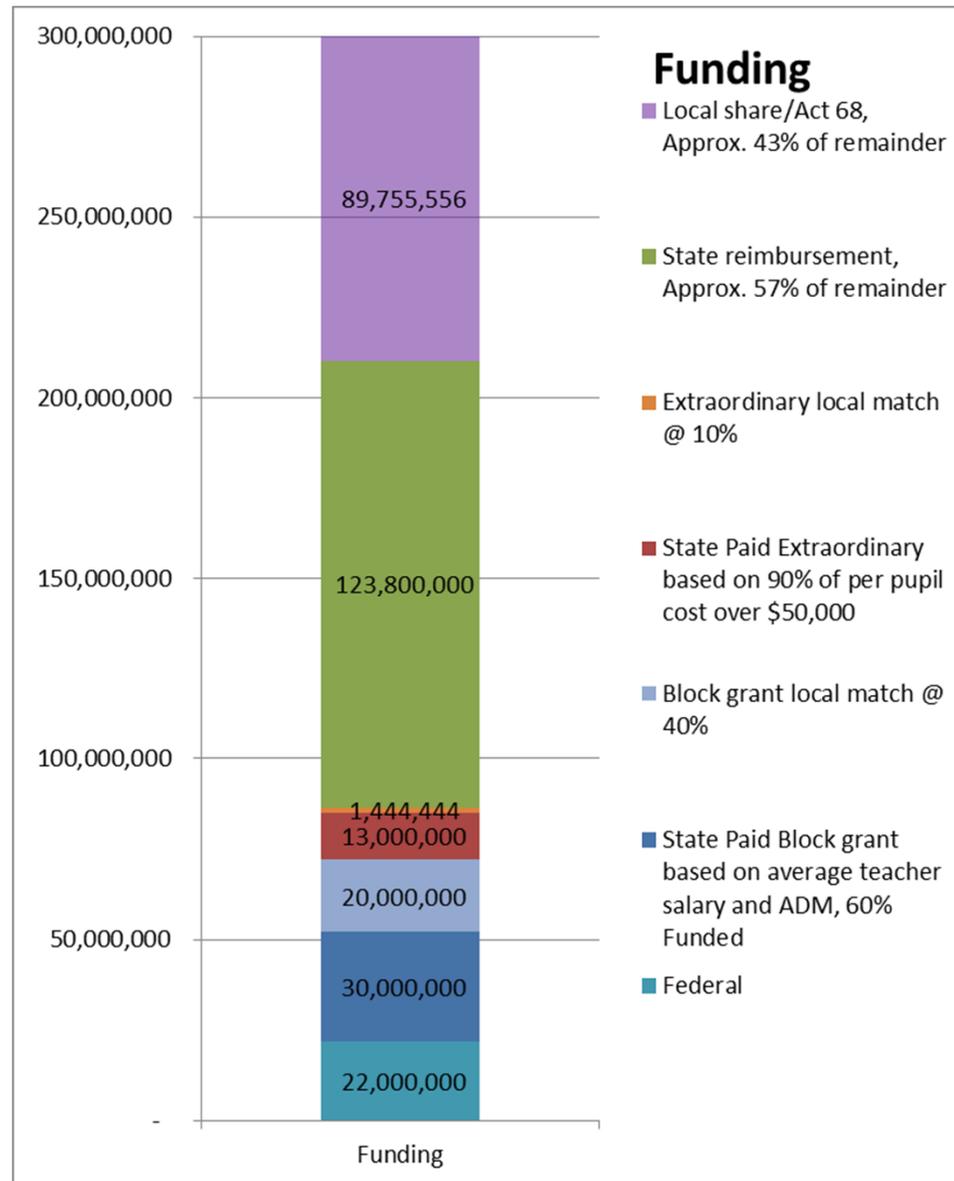
Funding the remaining \$213,555,556

\$168,800,000 total state funds available

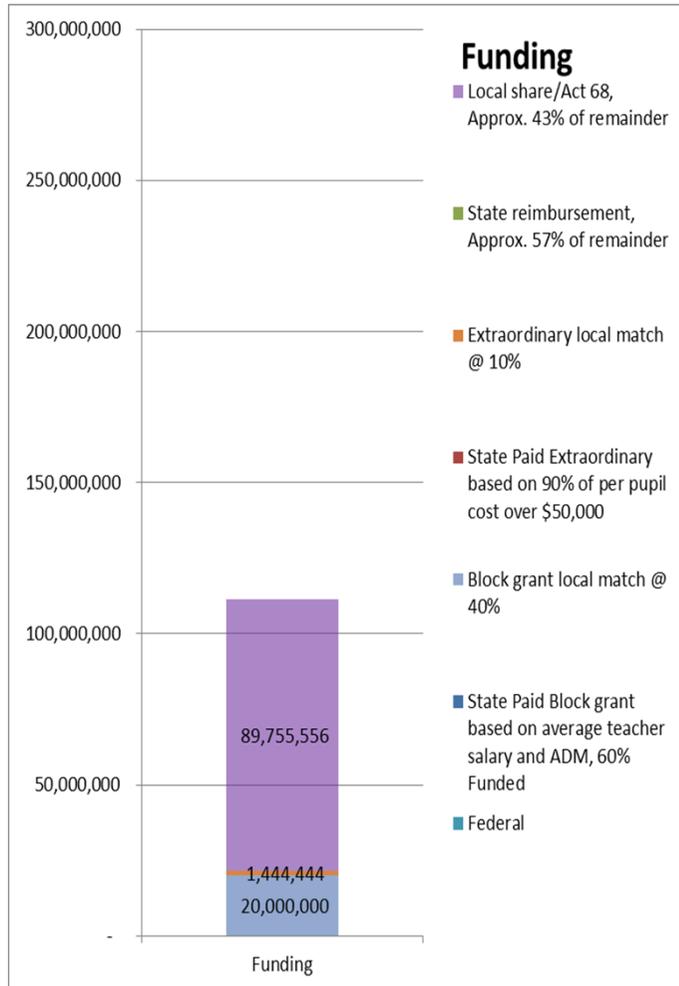
-\$43,000,000 used for Block Grant and Extraordinary

\$123,800,000 state funds available

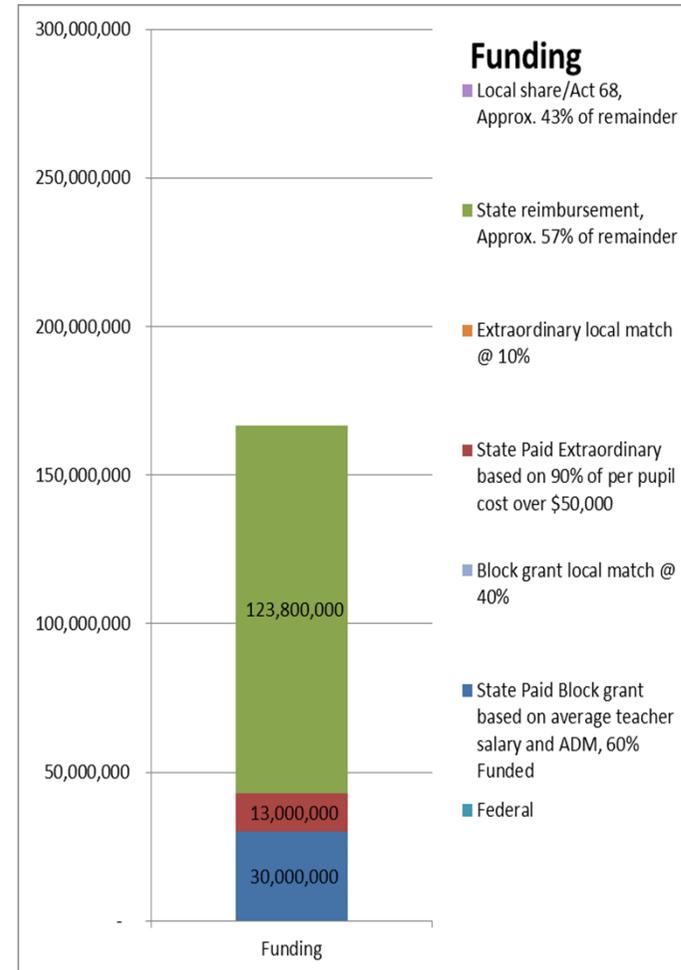
\$89,755,556 Remaining local share



Local Funding \$111,200,000



State Funding \$166,800,000



Broad Funding of Total Special Education

\$300,000,000 = Total Special Education Spending

\$22,000,000 = Federal

\$278,000,000 = Remain for State and Local

\$111,200,000 = Local (40% of State & Local)

\$166,800,000 = State (60% of State & Local)

Broad Funding of Special Education

