

FY 2016									
AGENCY PROGRAM PROFILE									
AGENCY: EDUCATION									
	Name and brief narrative description of program (not to exceed 2 sentences for each)	GF \$\$	Ed Fund \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized positions	Amounts granted out
FY 2014 expenditures	These funds are used to partially reimburse school district expenditures to transport students to and from school.		16,726,497				16,726,497		16,726,497
FY 2015 estimated expenditures			17,163,059				17,163,059		17,163,059
FY 2016 budget request			17,734,913				17,734,913		17,734,913
Small School Grants									
	These funds provide formula grants to schools with a 2-year average combined enrollment of less than 100 students, or with an average grade size of 20 or fewer students. They also provide financial stability grants to limit the loss of funds in small schools with declining enrollments.								
FY 2014 expenditures			7,465,811				7,465,811		7,465,811
FY 2015 estimated expenditures			7,650,000				7,650,000		7,650,000
FY 2016 budget request			7,615,000				7,615,000		7,615,000
Capital Debt Service Aid									
	Funding for formula grants awarded to eligible school districts for principal and interest payments on projects adopted before 7/1/97. This appropriation will steadily decline over time.								
FY 2014 expenditures			124,733				124,733		124,733
FY 2015 estimated expenditures			131,267				131,267		131,267
FY 2016 budget request		122,000				122,000		122,000	
Tobacco Litigation									
	These funds support Department operations as well as grants to schools in regard to tobacco prevention activities.			663,867			663,867	1.3	525,711
FY 2014 expenditures				769,241			769,241	1	624,419
FY 2015 estimated expenditures					766,541			766,541	1
FY 2016 budget request									
Essential Early Education									
	These grant dollars provide services to children ages 3 to 5 who are at risk for early school failure, and children birth to age 2 who have disabilities.								
FY 2014 expenditures			5,994,057				5,994,057		5,994,057
FY 2015 estimated expenditures			6,341,479				6,341,479		6,341,479
FY 2016 budget request		6,356,188				6,356,188		6,356,188	
Technical Education									
	Funds to support technical education and lower tuition amounts charged school districts per 16 VSA §§ 1561, 1563, & 1564.								
FY 2014 expenditures			12,997,850				12,997,850		12,997,850
FY 2015 estimated expenditures			14,095,702				14,095,702		14,095,702
FY 2016 budget request		13,331,162				13,331,162		13,331,162	
Act 117 Cost Containment									
	Act 117 is designed to increase the capacity of the educational system to meet the needs of more students outside of special education, while curbing increases in special education costs.								
FY 2014 expenditures				1,195,079			1,195,079	12.15	83,493
FY 2015 estimated expenditures				1,329,990			1,329,990	11.5	91,000
FY 2016 budget request			1,325,990			1,325,990	11.55	91,000	
Total Agency									
	FY 2014 expenditures	9,761,892	1,447,802,538	16,396,200	115,796,570	801,202	1,590,558,402	169	1,568,191,961
	FY 2015 estimated expenditures	10,028,753	1,510,268,618	19,157,924	134,827,865	2,397,890	1,676,681,050	170	1,650,786,492
	FY 2016 budget request	9,642,661	1,543,719,548	21,174,267	128,546,812	2,204,120	1,705,287,408	173	1,675,221,520