

# VERMONT DEPARTMENT OF STATE'S ATTORNEYS AND SHERIFFS

## FISCAL YEAR 2016 STATE'S ATTORNEYS BUDGET PRESENTATION

### Mission Statement

State's Attorneys are elected, county officials tasked with prosecuting criminal cases, enforcing Vermont's laws, and upholding the Constitution. The State's Attorneys prosecute virtually all of the criminal cases handled in state courts, ranging from motor vehicle offenses and opiate-related cases to sexual assault and murder. They are also responsible for a range of civil or quasi-civil cases, including child protection cases, DUI-related driver's license suspension hearings, and post-conviction relief proceedings. State's Attorneys routinely appear in the Superior Court Criminal Division, Family Division and Civil Division, as well as handling appeals from these courts to the Vermont Supreme Court. In addition to prosecuting court cases, State's Attorneys are tasked with independently reviewing police case submissions and providing feedback for quality control and innocence protection.

### Description of Department

Each State's Attorney is independently elected by the voters in each of Vermont's fourteen counties to represent the state in the prosecution of court cases. The election and term of a State's Attorney is established in the Vermont Constitution, specifically Article II, Sections 43 and 50. The State's Attorneys' duties are set out by statute: "A state's attorney shall prosecute for offenses committed within his or her county, and all matters and causes cognizable by the supreme and superior courts in behalf of the state, file informations and prepare bills of indictment..." 24 V.S.A. § 361(a). The Department of State's Attorneys and Sheriffs was formed by 24 V.S.A. § 367 to provide a unitary administrative and budgetary structure for the fourteen State's Attorneys and for the fourteen Sheriffs. The State's Attorneys and Sheriffs share a single Executive Director who provides centralized support services and who administers the State's Attorneys' budget, the Sheriffs' budget, and the Special Investigation Units' budget.

The State's Attorneys have 126 employees, including 53 Deputy State's Attorneys (DSAs). Five of these DSA positions receive federal funding through the Center for Crime Victim Services, the Governor's Highway Safety Program, and a locally secured WomenSafe grant. The State's Attorneys also employ 24 victim advocates and a secretary who are partially federally funded through the Center for Crime Victim Services.

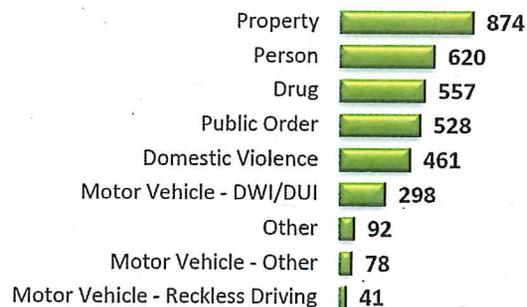
## Core Services and Programs

### ADULT CRIMINAL PROSECUTION

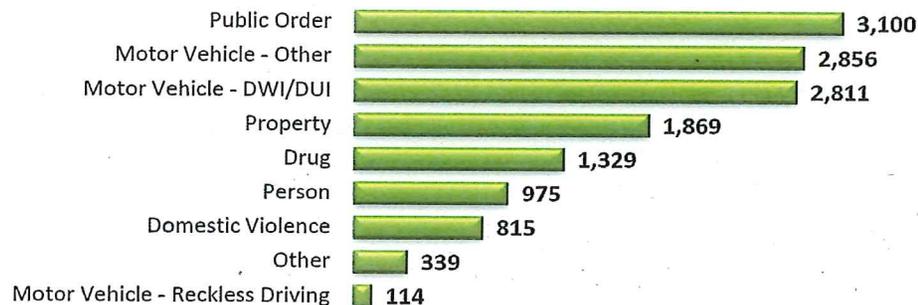
In Fiscal Year 2013<sup>1</sup>, the State's Attorneys handled 19,796 new court cases in criminal court.<sup>2</sup> Of those, 3,549 involved criminal felony charges and 14,208 were misdemeanor cases. These also included 2,039 other types of cases consisting of civil suspension cases, traffic ticket appeals, and fish and game violations. In addition, the State's Attorneys handled approximately 166 new post-conviction relief cases in Superior Court and 103 appeals to the Supreme Court.<sup>3</sup> During this period, 3,420 felony cases were resolved, 2,654 of which resulted in convictions. During the same period, 14,392 misdemeanor cases resolved, 9,571 with convictions.

These statistics do not include the number of cases that the State's Attorneys reviewed but declined or diverted into alternative justice programs. In addition to managing these cases through resolution, the State's Attorneys also reviewed and coordinated warrants, coordinated law enforcement's response to juvenile emergencies, and observed the scenes of unattended deaths.

**FELONY CASES FILED BY OFFENSE CATEGORY**



**NON-FELONY CASES FILED BY OFFENSE CATEGORY**



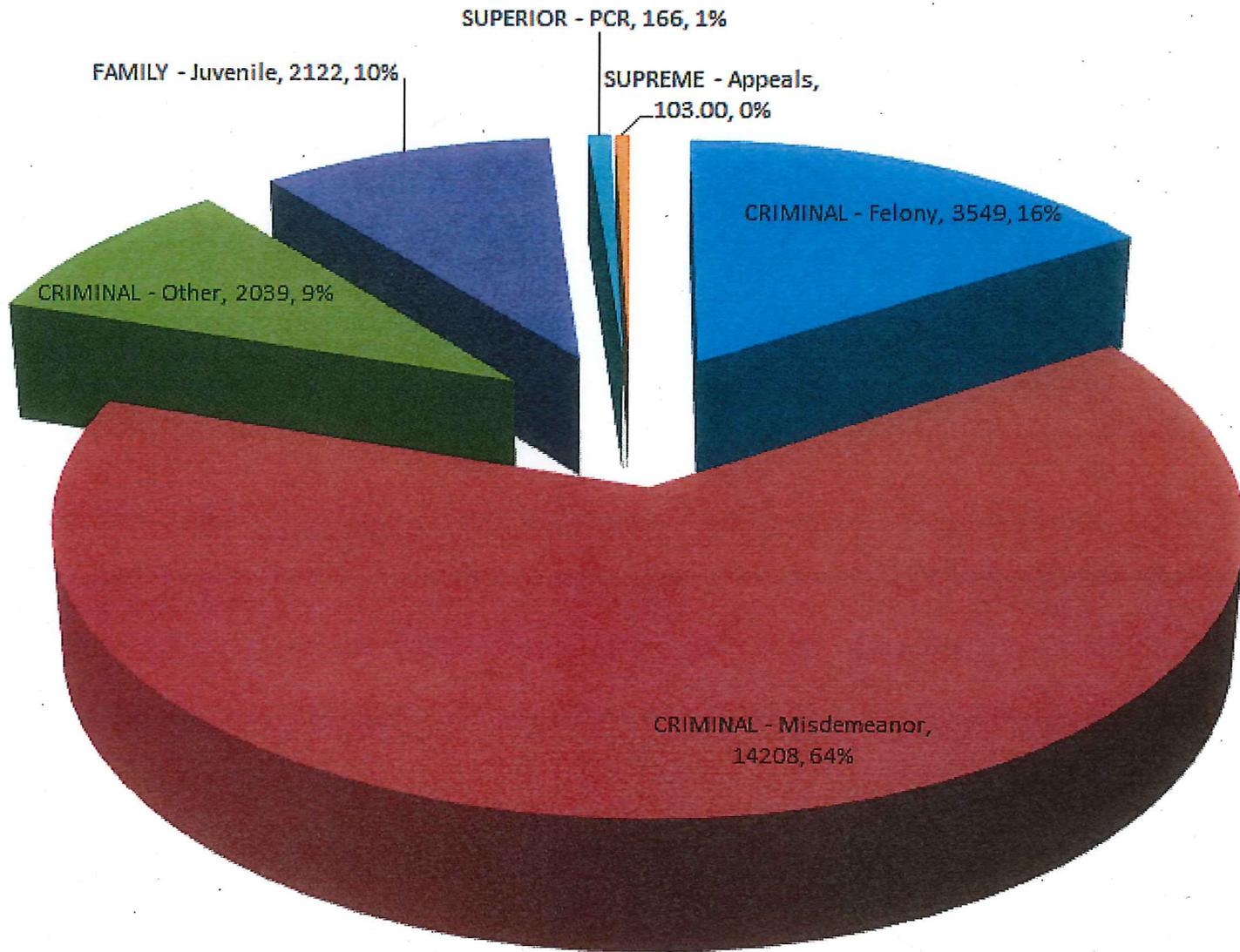
Reports available from the Vermont Judiciary at website <http://www.vermontjudiciary.org>

<sup>1</sup> As of February 6, 2015, FY14 statistics were not available from the Vermont Judiciary. When Phase I of the State's Attorney's Case Management System is completed (FY17), the State's Attorneys will be in a position to provide their own caseload statistics.

<sup>2</sup> Vermont Judiciary, Court Statistics, <https://www.vermontjudiciary.org/JC/CourtStatistics.aspx>.

<sup>3</sup> The Office of the Attorney General handles some of these PCRs and Appeals.

## 2013 - Added Court Cases Handled by State's Attorneys 22,187 Added Court Cases



## **CHILD PROTECTION AND DELINQUENCY**

In Fiscal Year 2013<sup>4</sup>, the State's Attorneys handled 2,122 new juvenile cases in Family Court, including 793 cases of Children in Need of Supervision (CHINS) and 972 Delinquency and Youthful Offender cases. The State's Attorneys also handle truancy cases.

## **PRE-TRIAL SERVICES**

The State's Attorneys have developed and administer community based pre-trial programs that reduce recidivism, enhance public safety, and mitigate court costs by addressing underlying issues that cause crime, such as substance abuse and mental illness. Since September, 2010, the Chittenden County State's Attorney's Office has administered the Rapid Intervention Community Court (RICC), a nationally recognized alternative justice program. Since that time, programs modeled after RICC have been implemented in Windham, Rutland, Lamoille, and Addison Counties. Some of these programs have been discontinued or curtailed due to lack of funding. These programs suffer from uncertainty regarding future funding and regarding the extent to which they will be supported by the Pretrial Services scheme set forth by Act 195.

## **Key Budget Issues**

## **CASE MANAGEMENT SYSTEM**

The State's Attorneys are under contract with New Dawn, Inc., for the deployment of a new Case Management System (CMS). The CMS selected by the State's Attorneys is an existing off-the-shelf product that is currently used with success in other jurisdictions. The appropriation provided by the FY16 Governor's Recommended Budget is sufficient to cover the build-out of Phase I of the CMS Project. Completion of Phase I will allow the State's Attorneys to generate up to 84 customizable reports to better inform policymaking and provide results-based accountability. Phases II and III of the CMS will permit substantial cost-avoidance by integrating the State's Attorneys' database with police and judiciary databases. This should end the currently wasteful practice of

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<sup>4</sup> As of February 6, 2015, FY14 statistics were not available from the Vermont Judiciary. When Phase I of the State's Attorney's Case Management System is completed (FY17), the State's Attorneys will be in a position to provide their own statistics.

triple data entry (by police, by prosecutors, and then by courts) and provide for cost avoidance in administrative staff expenses throughout the criminal justice system. Completion of Phases II and III of the CMS Project have been postponed by one year from FY18 to FY19 due to a reduction in funding incurred during the FY15 Budget Adjustment. It should be noted that the Defender General has selected a CMS product from the same vendor, and there exist enhanced possibilities for cost savings by pushing data and discovery items (alleged evidence against the accused) to defense attorneys via a secure interface provided by the CMS, while preserving confidentiality.

### **VACANCY SAVINGS TARGET**

The State's Attorneys have repeatedly failed to meet vacancy savings targets due to low employee turnover. Historically the State's Attorneys have had to cover their vacancy savings target by requisitioning funds from other budget lines during Q4 of the fiscal year at substantial cost to the State's Attorneys' core mission. Additionally, when a prosecutor position is left vacant to achieve savings, the net result is that serious cases do not receive the attention that they require and that crime victims deserve. The Governor's FY16 Recommended Budget continues the \$232,584 vacancy savings target from FY15<sup>5</sup>. The State's Attorneys anticipate they will be unable to meet this target.

### **EXPERT WITNESS FEES**

The State's Attorneys have experienced an increase in serious cases in which the defendant's competency, sanity, or diminished capacity has been placed in issue by either the defense or the court. In such instances, the State's Attorneys require the services of a mental health expert in order to proceed with the case. During FY15, one such case – a homicide out of Caledonia County – caused the State's Attorneys to incur approximately \$58,000 in expert fees, which was approximately half of the statewide FY15 budget line for such expert services. The FY16 Governor's Recommended Budget includes a \$20,000 increase in funds allocated for this purpose (Account 507450) to better reflect the reality of mental health expert fees incurred.

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<sup>5</sup> See "Technical Correction" on Page 7 of this document for further discussion of the FY16 Vacancy Savings target.

## **ON-CALL COMPENSATION**

Last year, the General Assembly provided \$25,000 in pilot funding to compensate Deputy State's Attorneys (DSAs) who are on-call after hours. This funding amounted to approximately \$6.13 per day for each on-call DSA. The FY16 Governor's Recommended Budget continues on-call funding at this level and builds such funding into the budget going forward. On-call work is among the most sensitive and important that our DSAs handle, including search warrants, juvenile emergencies, determining whether to request an autopsy in the case of an unattended death, and traveling to potential homicide scenes. While \$6.13 per day does not do justice to the after-hours work performed by DSAs, the State's Attorneys recognize that in the current budget environment it is not appropriate to request an increase.

## **RENTS**

Due to an increase in rents, the State's Attorneys are in need of additional funding for their existing office space. In FY15, rents increased in several counties, including Rutland, Windsor, and Grand Isle -- creating a deficit.

## **DEPUTY STATE'S ATTORNEY POSITIONS**

Our present staffing levels for DSAs put the State's Attorneys at risk of not being able to adequately handle the caseloads they are facing. In particular, child protection cases and criminal cases linked to opiate addiction are driving an increase in court time for the State's Attorneys. Additionally, many of the post-charge or post-sentencing treatment court programs place significant increased demands on prosecutor time, though the programs may be effective in avoiding costs on the Corrections side of the state budget. Despite a 3.0 FTE increase in DSAs in FY15, Vermont prosecutors still carry a higher average caseload than prosecutors in most major metropolitan areas in the United States<sup>6</sup>.

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<sup>6</sup> In August 2006, Kristin Guiney, an Assistant District Attorney in the Harris County (Texas) District Attorney's Office, contacted the largest prosecutors' offices in the country by e-mail and phone to ascertain the number of attorneys, paralegals, and support staff they employed. Coupling this information with publicly available data on felony and misdemeanor filings, she was able to determine an average number of case filings per prosecutor for each office. The author is unaware of any comparable nationwide data set compiled before or since the 2006 Harris County study. Applying Vermont Judiciary data to Guiney's findings, Vermont prosecutors handle more cases than their counterparts in Manhattan, NY; Brooklyn, NY; Queens, NY; Los Angeles, CA; San Diego, CA; Philadelphia, PA; and Seattle, WA, among others, even assuming a 3% increase in filings every year since 2006 in those jurisdictions.

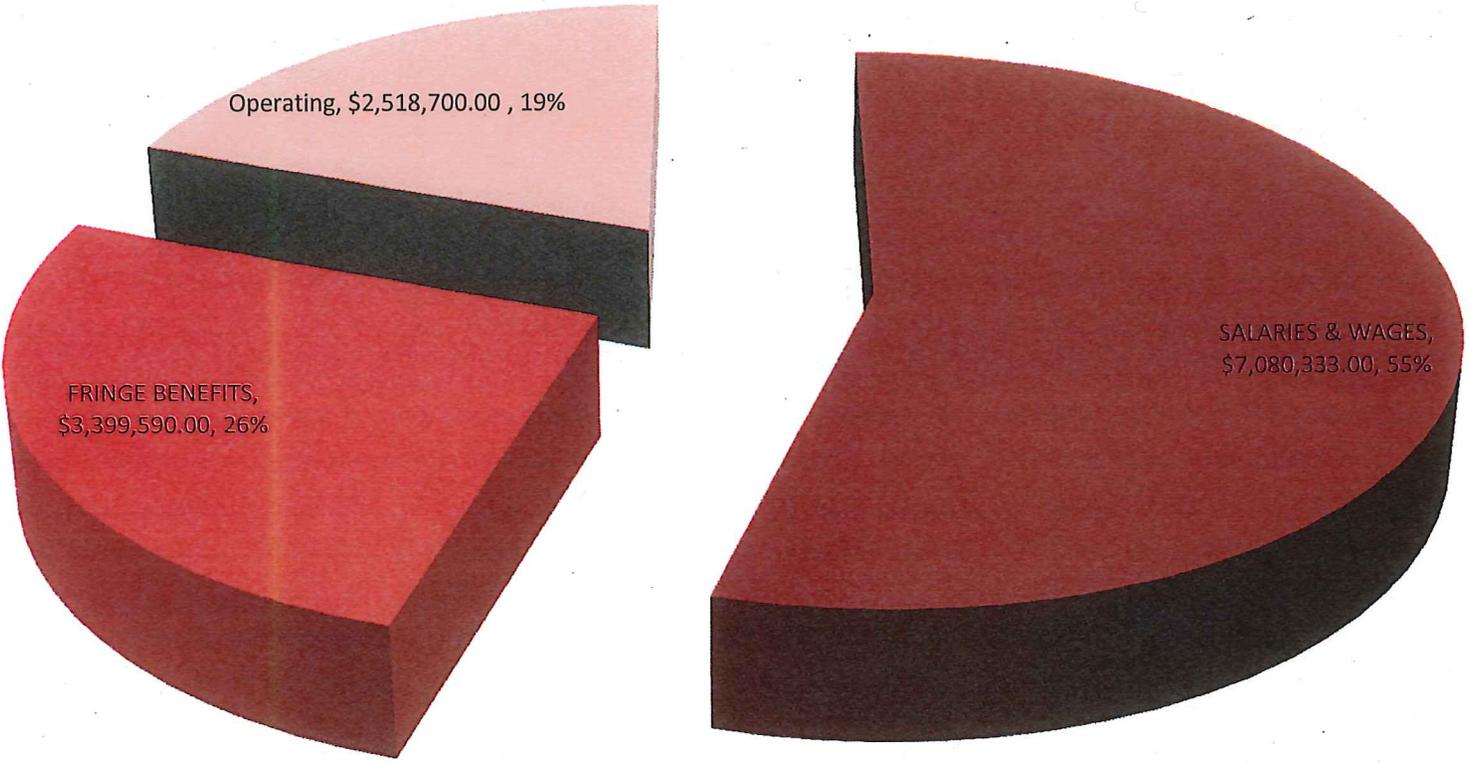
**TECHNICAL CORRECTION**

The State’s Attorney’s FY16 Recommended Budget is subject to a pending technical correction by the Department of Finance. This correction is necessary because incorrect payroll data was pulled into the VANTAGE system when the Recommended Budget was compiled.

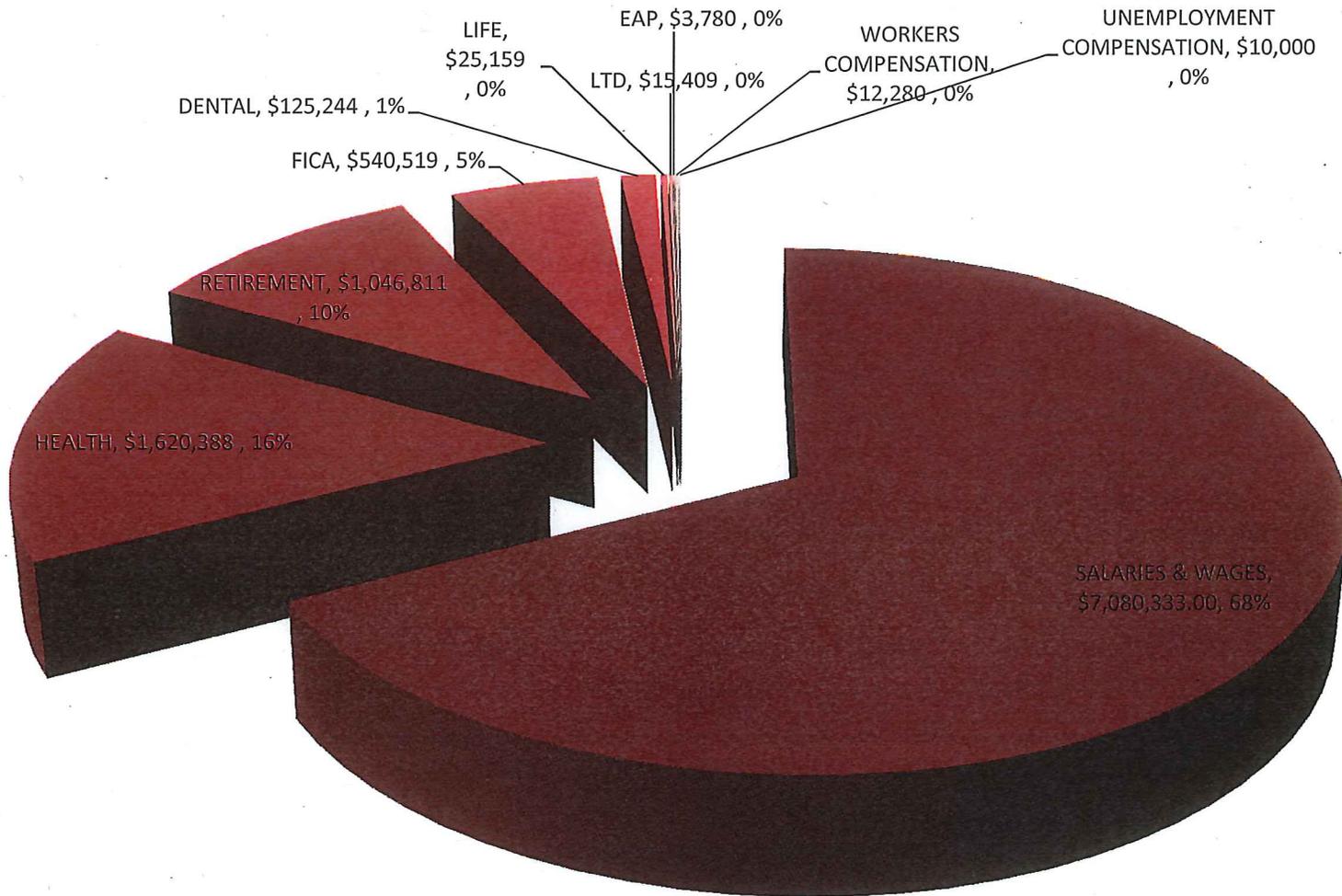
The following anticipated changes should be noted on the attached **Budget Detail Report**:

<b>Amount:</b>	<b>Moved From:</b>	<b>Moved To:</b>	<b>Comments:</b>
\$100,000	507600 – Other Contr & 3 <sup>rd</sup> Party Services (Page 2 of 10)	500010 – Exempt Salaries (Page 1 of 10)	<p>Needed to pay salaries consistent with corrected payroll data.</p> <p>Account 507600 will now show a 0% change over FY15.</p>
\$178,688	508000 – Vacancy Savings (Page 1 of 10)	500010 – Exempt Salaries (Page 1 of 10)	<p>Needed to pay salaries consistent with corrected payroll data.</p> <p>The net effect of this move is to increase the Vacancy Savings target to \$232,584 (same as FY15), consistent with the intent of the FY16 Recommended Budget.</p> <p>Account 508000 will now show a 0% change over FY15.</p> <p>Account 500010 will now show a 6.4% increase.</p>

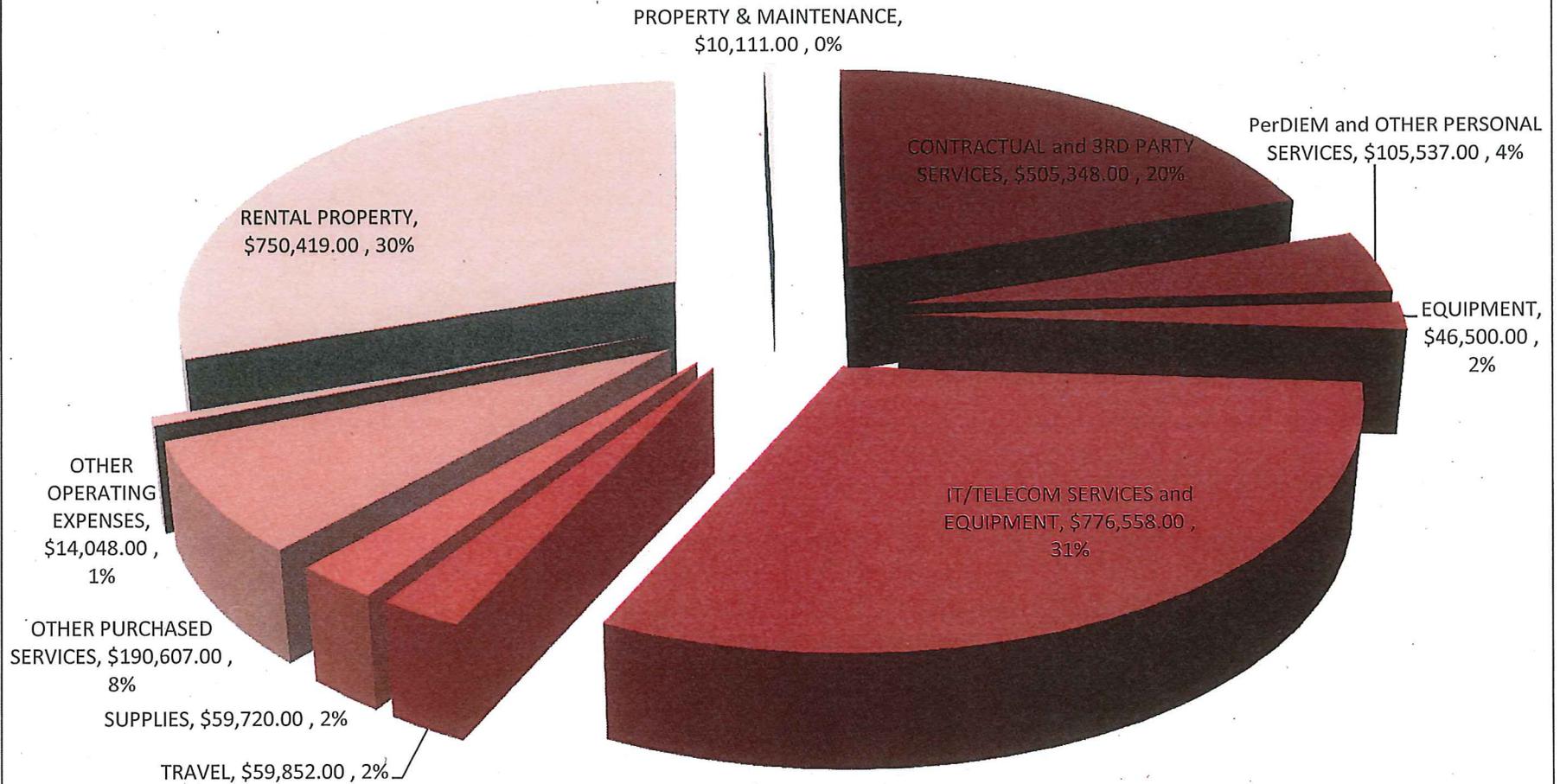
**FY16 State's Attorneys Budget -  
\$12,998,623.00**



## FY16 State's Attorneys Salaries, Benefits, Workers Comp, and Unemployment



## FY16 State's Attorneys Operating Expenses



## Fiscal Year 2016 Budget Development Form - State's Attorneys

	General \$\$	Transp \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>Approp #1 STATE'S ATTORNEY FY 2015 Approp</b>	9,628,628		75,363	31,000	2,412,775	12,147,766
Net Increase for Salary and Benefits	519,097		27,422		123,075	669,594
Net Increase Contracted and 3rd Party Services	100,000					100,000
Net Increase Per Diem and other Personal Services	3,537					3,537
Net Decrease IT/TELECOM Services and Equipment	(13,625)				1,205	(12,420)
Net Decrease Other Operating	(1,115)					(1,115)
Net Increase Other Purchased Services	14,956				1,493	16,449
Net Increase Property Maintenance & Rental Property	69,042					69,042
Net Increase Supplies	7,000				(5,205)	1,795
Net Increase Travel	975				3,000	3,975
						0
						0
	699,867	0	27,422	0	123,568	850,857
<b>FY 2016 Governor Recommend</b>	10,328,495	0	102,785	31,000	2,536,343	12,998,623

FY 2016 DEPARTMENT PROGRAM PROFILE								
DEPARTMENT: STATE'S ATTORNEYS								
	Name and brief narrative description of program (not to exceed 2 sentences for each)	GF \$\$	TF \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized positions
FY 2014 expenditures	The State's Attorneys prosecute virtually all of the criminal cases handled in state courts.	9,523,977	2,532,934		17,381	66,055	12,140,347	121
FY 2015 estimated expenditures		9,628,628	2,412,775		31,000	75,363	12,147,766	122
FY 2016 budget request		10,328,495	2,536,343		31,000	102,785	12,998,623	126
Total Department								
	FY 2014 expenditures	9,523,977	2,532,934		17,381	66,055	12,140,347	121
	FY 2015 estimated expenditures	9,628,628	2,412,775		31,000	75,363	12,147,766	122
	FY 2016 budget request	10,328,495	2,536,343		31,000	102,785	12,998,623	126

Report ID: VTPB-11-BUDRLLUP

State of Vermont

Run Date: 01/22/2015

FY2016 Governor's Recommended Budget: Rollup Report

Run Time: 10:47 AM

Organization: 2130100000 - State's attorneys

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Salaries and Wages	7,027,891	6,693,768	6,693,768	7,080,333	386,565	5.8%
Fringe Benefits	2,965,829	3,116,561	3,116,561	3,399,590	283,029	9.1%
Contracted and 3rd Party Service	504,752	405,348	405,348	505,348	100,000	24.7%
PerDiem and Other Personal Services	106,582	102,000	102,000	105,537	3,537	3.5%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>10,605,054</b>	<b>10,317,677</b>	<b>10,317,677</b>	<b>11,090,808</b>	<b>773,131</b>	<b>7.5%</b>

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Equipment	47,998	46,500	46,500	46,500	0	0.0%
IT/Telecom Services and Equipment	412,718	788,978	598,513	776,558	(12,420)	-1.6%
Travel	86,975	55,877	55,877	59,852	3,975	7.1%
Supplies	59,654	57,925	57,925	59,720	1,795	3.1%
Other Purchased Services	144,104	174,158	174,158	190,607	16,449	9.4%
Other Operating Expenses	4,802	15,163	15,163	14,048	(1,115)	-7.4%
Rental Other	921	1,000	1,000	1,000	0	0.0%
Rental Property	770,725	680,488	680,488	749,419	68,931	10.1%
Property and Maintenance	7,396	10,000	10,000	10,111	111	1.1%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>1,535,293</b>	<b>1,830,089</b>	<b>1,639,624</b>	<b>1,907,815</b>	<b>77,726</b>	<b>4.2%</b>

<b>Total Expenses</b>	<b>12,140,347</b>	<b>12,147,766</b>	<b>11,957,301</b>	<b>12,998,623</b>	<b>850,857</b>	<b>7.0%</b>
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Report ID: VTPB-11-BUDRLLUP

Run Date: 01/22/2015

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State of Vermont

FY2016 Governor's Recommended Budget: Rollup Report

Organization: 2130100000 - State's attorneys

Fund Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
General Funds	9,523,977	9,628,628	9,438,163	10,328,495	699,867	7.3%
Special Fund	66,055	75,363	75,363	102,785	27,422	36.4%
Federal Funds	17,381	31,000	31,000	31,000	0	0.0%
IDT Funds	2,532,934	2,412,775	2,412,775	2,536,343	123,568	5.1%
<b>Funds Total</b>	<b>12,140,347</b>	<b>12,147,766</b>	<b>11,957,301</b>	<b>12,998,623</b>	<b>850,857</b>	<b>7.0%</b>
Position Count				126		
FTE Total				120.75		

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 Run Date: 01/27/2015  
 Run Time: 10:11 AM

**State of Vermont**  
**FY2016 Governor's Recommended Budget: Detail Report**

Organization: 2130100000 - State's attorneys

**Budget Object Group: 1. PERSONAL SERVICES**

Salaries and Wages		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Classified Employees	500000	6,562,962	62,460	62,460	63,398	938	1.5%
Exempt	500010	458,149	6,842,430	6,842,430	7,002,191	159,761	2.3%
Temporary Employees	500040	1,488	21,462	21,462	43,640	22,178	103.3%
Overtime	500060	5,291	0	0	0	0	0.0%
Shift Differential	500070	0	0	0	25,000	25,000	0.0%
Vacancy Turnover Savings	508000	0	(232,584)	(232,584)	(53,896)	178,688	-76.8%
<b>Total: Salaries and Wages</b>		<b>7,027,891</b>	<b>6,693,768</b>	<b>6,693,768</b>	<b>7,080,333</b>	<b>386,565</b>	<b>5.8%</b>

Fringe Benefits		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
FICA - Classified Employees	501000	481,201	4,779	4,779	4,850	71	1.5%
FICA - Exempt	501010	33,401	513,177	513,177	535,669	22,492	4.4%
FICA - Temporaries	501040	114	0	0	0	0	0.0%
Health Ins - Classified Empl	501500	1,147,086	0	0	0	0	0.0%
Health Ins - Exempt	501510	99,718	1,436,890	1,436,890	1,620,388	183,498	12.8%
Retirement - Classified Empl	502000	977,529	7,674	7,674	0	(7,674)	-100.0%
Retirement - Exempt	502010	67,645	999,180	999,180	1,046,811	47,631	4.8%

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Fringe Benefits		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Dental - Classified Employees	502500	86,717	676	676	0	(676)	-100.0%
Dental - Exempt	502510	6,384	81,120	81,120	125,244	44,124	54.4%
Life Ins - Classified Empl	503000	19,179	186	186	0	(186)	-100.0%
Life Ins - Exempt	503010	1,359	27,542	27,542	25,159	(2,383)	-8.7%
LTD - Classified Employees	503500	14,782	0	0	0	0	0.0%
LTD - Exempt	503510	1,050	16,237	16,237	15,409	(828)	-5.1%
EAP - Classified Empl	504000	3,950	34	34	0	(34)	-100.0%
EAP - Exempt	504010	277	4,080	4,080	3,780	(300)	-7.4%
Other Employee Benefits	504599	0	0	0	0	0	0.0%
Workers Comp - Ins Premium	505200	15,738	14,986	14,986	12,280	(2,706)	-18.1%
Unemployment Compensation	505500	8,379	10,000	10,000	10,000	0	0.0%
Catamount Health Assessment	505700	1,320	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>		<b>2,965,829</b>	<b>3,116,561</b>	<b>3,116,561</b>	<b>3,399,590</b>	<b>283,029</b>	<b>9.1%</b>

Contracted and 3rd Party Service		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Contr & 3Rd Party - Legal	507200	20,038	20,000	20,000	20,000	0	0.0%
Contr&3Rd Pty-Educ & Training	507350	1,055	500	500	500	0	0.0%
Contr&3Rd Pty - Mental Health	507450	130,304	115,930	115,930	135,930	20,000	17.3%
Contr&3Rd Pty-Physical Health	507500	20,605	50,000	50,000	30,000	(20,000)	-40.0%
Contr&3Rd Pty - Info Tech	507550	1,734	2,718	2,718	2,718	0	0.0%
Other Contr and 3Rd Pty Serv	507600	331,016	216,200	216,200	316,200	100,000	46.3%

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Contracted and 3rd Party Service		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
<b>Total: Contracted and 3rd Party Service</b>		504,752	405,348	405,348	505,348	100,000	24.7%

PerDiem and Other Personal Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Court System Personal Services	506100	60	0	0	0	0	0.0%
Witness-Crim Inquest-Grandjury	506110	30,537	28,000	28,000	30,537	2,537	9.1%
Other Pers Serv	506200	18,197	17,500	17,500	18,500	1,000	5.7%
Depositions	506210	3,545	26,000	26,000	3,545	(22,455)	-86.4%
Transcripts	506220	53,836	30,000	30,000	52,455	22,455	74.9%
Service of Papers	506240	406	500	500	500	0	0.0%
<b>Total: PerDiem and Other Personal Services</b>		106,582	102,000	102,000	105,537	3,537	3.5%

<b>Total: 1. PERSONAL SERVICES</b>		10,605,054	10,317,677	10,317,677	11,090,808	773,131	7.5%
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Budget Object Group: 2. OPERATING

Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Office Equipment	522410	45,843	45,000	45,000	45,000	0	0.0%
Communications Equipment	522430	1,711	0	0	0	0	0.0%
Furniture & Fixtures	522700	444	1,500	1,500	1,500	0	0.0%
<b>Total: Equipment</b>		<b>47,998</b>	<b>46,500</b>	<b>46,500</b>	<b>46,500</b>	<b>0</b>	<b>0.0%</b>

IT/Telecom Services and Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Internet	516620	0	2,000	2,000	2,000	0	0.0%
Telecom-Mobile Wireless Data	516623	9,709	10,000	10,000	10,000	0	0.0%
Telecom-Telephone Services	516652	2,569	2,000	2,000	3,000	1,000	50.0%
It Intsvccost-Vision/Isdassess	516671	56,470	86,502	86,502	75,941	(10,561)	-12.2%
It Intsvccost- Dii - Telephone	516672	56,013	57,575	57,575	58,780	1,205	2.1%
It Internalservice Cost-Paging	516675	490	600	600	600	0	0.0%
It Inter Svc Cost User Support	516678	0	22,878	22,878	22,878	0	0.0%
It Int Svc Dii Allocated Fee	516685	132,019	139,669	139,669	129,315	(10,354)	-7.4%
Hw - Other Info Tech	522200	18,182	298,000	107,535	298,000	0	0.0%
Info Tech Purchases-Hardware	522210	21,663	105,115	105,115	105,115	0	0.0%
Hardware - Ups	522212	0	0	0	0	0	0.0%
Hw-Server,Mainfrme,Datastorequ	522214	6,290	0	0	6,290	6,290	0.0%
Hardware - Desktop & Laptop Pc	522216	61,380	59,278	59,278	59,278	0	0.0%
Hardware-Telephone User Equip	522219	0	1,000	1,000	1,000	0	0.0%
Software - Other	522220	449	4,361	4,361	4,361	0	0.0%

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Organization: 2130100000 - State's attorneys

IT/Telecom Services and Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Software - Office Technology	522221	0	0	0	0	0	0.0%
Sw-Database&Management Sys	522222	47,483	0	0	0	0	0.0%
<b>Total: IT/Telecom Services and Equipment</b>		<b>412,718</b>	<b>788,978</b>	<b>598,513</b>	<b>776,558</b>	<b>(12,420)</b>	<b>-1.6%</b>

Other Operating Expenses		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Single Audit Allocation	523620	4,682	4,913	4,913	3,798	(1,115)	-22.7%
Registration & Identification	523640	120	10,250	10,250	10,250	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>4,802</b>	<b>15,163</b>	<b>15,163</b>	<b>14,048</b>	<b>(1,115)</b>	<b>-7.4%</b>

Other Purchased Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	813	1,200	1,200	1,794	594	49.5%
Insurance - General Liability	516010	18,812	18,668	18,668	18,355	(313)	-1.7%
Dues	516500	2,411	2,500	2,500	2,500	0	0.0%
Licenses	516550	10,474	12,000	12,000	12,000	0	0.0%
Advertising - Job Vacancies	516820	751	400	400	400	0	0.0%
Printing and Binding	517000	2,915	200	200	200	0	0.0%

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Organization: 213010000 - State's attorneys

Other Purchased Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Photocopying	517020	25,891	20,500	20,500	25,000	4,500	22.0%
Process&Printg Films, Microfilm	517050	190	1,000	1,000	1,000	0	0.0%
Registration For Meetings&Conf	517100	6,120	0	0	0	0	0.0%
Postage	517200	35,120	42,000	42,000	43,000	1,000	2.4%
Freight & Express Mail	517300	248	0	0	0	0	0.0%
Instate Conf, Meetings, Etc	517400	189	0	0	0	0	0.0%
Witnesses	518355	0	0	0	0	0	0.0%
Travel-Crim Inquest-Grandjury	518356	22,857	18,000	18,000	23,000	5,000	27.8%
Human Resources Services	519006	17,048	55,690	55,690	61,358	5,668	10.2%
Moving State Agencies	519040	265	2,000	2,000	2,000	0	0.0%
<b>Total: Other Purchased Services</b>		<b>144,104</b>	<b>174,158</b>	<b>174,158</b>	<b>190,607</b>	<b>16,449</b>	<b>9.4%</b>

Property and Maintenance		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Rubbish Removal	510210	711	600	600	711	111	18.5%
Custodial	510400	6,103	7,000	7,000	7,000	0	0.0%
Repair & Maint - Buildings	512000	582	0	0	0	0	0.0%
Rep&Maint-Info Tech Hardware	513000	0	2,400	2,400	2,400	0	0.0%
<b>Total: Property and Maintenance</b>		<b>7,396</b>	<b>10,000</b>	<b>10,000</b>	<b>10,111</b>	<b>111</b>	<b>1.1%</b>

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FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Rental Other</b>							
Description	Code						
Rental - Office Equipment	514650	460	0	0	0	0	0.0%
Rental - Other	515000	462	1,000	1,000	1,000	0	0.0%
<b>Total: Rental Other</b>		<b>921</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0.0%</b>

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Rental Property</b>							
Description	Code						
Rent Land & Bldgs-Office Space	514000	341,639	264,928	264,928	322,110	57,182	21.6%
Rent Land&Bldgs-Non-Office	514010	9,400	9,400	9,400	9,650	250	2.7%
Fee-For-Space Charge	515010	419,687	406,160	406,160	417,659	11,499	2.8%
<b>Total: Rental Property</b>		<b>770,725</b>	<b>680,488</b>	<b>680,488</b>	<b>749,419</b>	<b>68,931</b>	<b>10.1%</b>

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Supplies</b>							
Description	Code						
Office Supplies	520000	32,911	33,425	33,425	33,220	(205)	-0.6%
Stationary & Envelopes	520015	347	0	0	0	0	0.0%
Vehicle & Equip Supplies&Fuel	520100	72	0	0	100	100	0.0%
Gasoline	520110	1,670	0	0	0	0	0.0%
Other General Supplies	520500	118	0	0	0	0	0.0%

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Organization: 2130100000 - State's attorneys

Supplies		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
It & Data Processing Supplies	520510	259	0	0	300	300	0.0%
Recognition/Awards	520600	12	0	0	0	0	0.0%
Food	520700	73	0	0	0	0	0.0%
Natural Gas	521000	0	0	0	0	0	0.0%
Electricity	521100	1,396	2,500	2,500	2,500	0	0.0%
Propane Gas	521320	4,290	3,500	3,500	4,500	1,000	28.6%
Books&Periodicals-Library/Educ	521500	3,468	3,500	3,500	4,000	500	14.3%
Subscriptions	521510	15,037	15,000	15,000	15,100	100	0.7%
<b>Total: Supplies</b>		<b>59,654</b>	<b>57,925</b>	<b>57,925</b>	<b>59,720</b>	<b>1,795</b>	<b>3.1%</b>

Travel		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	20,822	29,652	29,652	32,652	3,000	10.1%
Travel-Inst-Other Transp-Emp	518010	6,758	3,000	3,000	3,000	0	0.0%
Travel-Inst-Meals-Emp	518020	10,272	500	500	500	0	0.0%
Travel-Inst-Lodging-Emp	518030	9,168	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	563	200	200	200	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	525	1,000	1,000	1,000	0	0.0%
Travel-Inst-Other Trans-Nonemp	518310	5,354	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	563	300	300	300	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	6,319	2,000	2,000	2,000	0	0.0%
Travel-Inst-Incidentals-Nonemp	518340	57	525	525	600	75	14.3%

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FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's attorneys

Travel		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Travel-Outst-Auto Mileage-Emp	518500	1,446	1,500	1,500	1,500	0	0.0%
Travel-Outst-Other Trans-Emp	518510	9,510	8,250	8,250	8,250	0	0.0%
Travel-Outst-Meals-Emp	518520	1,728	750	750	1,750	1,000	133.3%
Travel-Outst-Lodging-Emp	518530	8,154	5,000	5,000	4,500	(500)	-10.0%
Travel-Outst-Incidentals-Emp	518540	296	250	250	250	0	0.0%
Trav-Outst-Automileage-Nonemp	518700	0	1,250	1,250	1,250	0	0.0%
Trvl-Outst-Other Trans-Nonemp	518710	3,790	1,000	1,000	1,000	0	0.0%
Travel-Outst-Meals-Nonemp	518720	0	500	500	500	0	0.0%
Travel-Outst-Lodging-Nonemp	518730	1,651	100	100	600	500	500.0%
Trvl-Outst-Incidentals-Nonemp	518740	0	100	100	0	(100)	-100.0%
<b>Total: Travel</b>		<b>86,975</b>	<b>55,877</b>	<b>55,877</b>	<b>59,852</b>	<b>3,975</b>	<b>7.1%</b>
<b>Total: 2. OPERATING</b>		<b>1,535,293</b>	<b>1,830,089</b>	<b>1,639,624</b>	<b>1,907,815</b>	<b>77,726</b>	<b>4.2%</b>
<b>Total Expenses:</b>		<b>12,140,347</b>	<b>12,147,766</b>	<b>11,957,301</b>	<b>12,998,623</b>	<b>850,857</b>	<b>7.0%</b>

Fund Name	Fund Code	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
General Fund	10000	9,523,977	9,628,628	9,438,163	10,328,495	699,867	7.3%
Inter-Unit Transfers Fund	21500	2,532,934	2,412,775	2,412,775	2,536,343	123,568	5.1%
Chitt-Women Help Battered Wome	21846	1,196	0	0	0	0	0.0%
State's Att & Sheriff-Misc	21891	64,859	75,363	75,363	102,785	27,422	36.4%
Federal Revenue Fund	22005	17,381	31,000	31,000	31,000	0	0.0%

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Fund Name	Fund Code	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Funds Total:</b>		12,140,347	12,147,766	11,957,301	12,998,623	850,857	7.0%
Position Count					126		
FTE Total					120.75		

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**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Position Summary Report**

**2130100000-State's attorneys**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
247002	91720B - Victim Advocate	1	1	66,123	33,817	5,059	104,999
247108	91720B - Victim Advocate	0.5	1	22,984	12,709	1,758	37,451
247109	91720B - Victim Advocate	1	1	62,462	21,241	4,779	88,482
247110	91720B - Victim Advocate	0.8	1	45,943	26,980	3,514	76,437
247111	91720B - Victim Advocate	1	1	62,462	22,976	4,779	90,217
247112	91720B - Victim Advocate	1	1	47,486	17,097	3,633	68,216
247113	91720B - Victim Advocate	1	1	45,968	30,251	3,517	79,736
247114	91720B - Victim Advocate	0.8	1	45,943	26,980	3,514	76,437
247115	91720B - Victim Advocate	1	1	49,046	27,309	3,752	80,107
247117	91720B - Victim Advocate	1	1	45,968	9,159	3,517	58,644
247118	91720B - Victim Advocate	1	1	62,462	30,405	4,779	97,646
247119	91720B - Victim Advocate	0.5	1	27,914	5,963	2,136	36,013

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**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
247119	91720B - Victim Advocate	1	1	44,346	21,852	3,392	69,590
247120	91720B - Victim Advocate	1	1	64,251	27,734	4,916	96,901
247121	91720B - Victim Advocate	0.75	1	34,476	4,595	2,638	41,709
247134	91680B - Secretary IV	1	1	41,725	23,748	3,192	68,665
247135	91680B - Secretary IV	1	1	32,802	14,498	2,510	49,810
247163	91720B - Victim Advocate	1	1	55,827	26,243	4,270	86,340
247164	91720B - Victim Advocate	1	1	44,346	21,852	3,392	69,590
247165	91720B - Victim Advocate	1	1	55,827	31,995	4,270	92,092
247166	91720B - Victim Advocate	1	1	50,710	25,339	3,879	79,928
247167	91720B - Victim Advocate	1	1	52,333	31,376	4,004	87,713
247168	91720B - Victim Advocate	0.5	1	23,743	11,208	1,816	36,767
247169	91720B - Victim Advocate	1	1	54,101	31,690	4,138	89,929
267001	95010E - Executive Director	1	1	83,429	36,880	6,383	126,692
267003	90740P - States Attorney-Addison	1	1	98,072	39,471	7,502	145,045

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**State of Vermont**  
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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267004	90750P - States Attorney-Bennington	1	1	98,072	39,471	7,502	145,045
267005	90760P - States Attorney-Caledonia	1	1	98,072	39,471	7,502	145,045
267006	90770P - States Attorney-Chittenden	1	1	102,523	32,969	7,843	143,335
267007	90780P - States Attorney-Essex	1	1	73,549	35,131	5,626	114,306
267008	90790P - States Attorney-Franklin	1	1	98,072	39,471	7,502	145,045
267009	90800P - States Attorney-Grand Isle	1	1	73,549	32,367	5,626	111,542
267010	90810P - States Attorney-Lamoille	1	1	98,072	26,049	7,502	131,623
267011	90820P - States Attorney-Orange	1	1	98,072	39,471	7,502	145,045
267012	90830P - States Attorney-Orleans	1	1	98,072	39,471	7,502	145,045
267013	90840P - States Attorney-Rutland	1	1	98,072	11,406	7,502	116,980
267014	90850P - States Attorney-Washington	1	1	98,072	11,406	7,502	116,980
267015	90860P - States Attorney-Windham	1	1	98,072	39,471	7,502	145,045
267016	90870P - States Attorney-Windsor	1	1	98,072	39,471	7,502	145,045
267017	95880E - Deputy State's Attorney	1	1	78,437	30,419	6,000	114,856

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267018	95880E - Deputy State's Attorney	1	1	64,542	33,537	4,938	103,017
267019	95880E - Deputy State's Attorney	1	1	74,089	35,227	5,668	114,984
267020	95880E - Deputy State's Attorney	0.8	1	37,021	15,245	2,832	55,098
267021	95880E - Deputy State's Attorney	1	1	70,221	34,543	5,372	110,136
267022	95880E - Deputy State's Attorney	1	1	78,347	40,089	5,994	124,430
267023	95880E - Deputy State's Attorney	1	1	78,437	9,327	6,000	93,764
267024	95880E - Deputy State's Attorney	1	1	92,352	38,458	7,065	137,875
267025	95880E - Deputy State's Attorney	1	1	0	17,157	0	17,157
267026	95880E - Deputy State's Attorney	1	1	92,352	36,001	7,065	135,418
267027	95880E - Deputy State's Attorney	1	1	61,090	7,491	4,674	73,255
267028	95880E - Deputy State's Attorney	1	1	61,090	32,926	4,674	98,690
267029	95880E - Deputy State's Attorney	1	1	65,452	12,607	5,007	83,066
267030	95880E - Deputy State's Attorney	1	1	66,497	17,228	5,087	88,812
267031	95880E - Deputy State's Attorney	1	1	83,096	40,930	6,357	130,383

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267032	95880E - Deputy State's Attorney	1	1	52,520	6,584	4,018	63,122
267033	95880E - Deputy State's Attorney	1	1	57,844	11,260	4,425	73,529
267034	95880E - Deputy State's Attorney	1	1	64,542	20,115	4,938	89,595
267035	00200B - Administrative Secretary	1	1	35,090	7,234	2,685	45,009
267036	00200B - Administrative Secretary	1	1	38,626	15,530	2,955	57,111
267037	91680B - Secretary IV	1	1	36,109	7,414	2,763	46,286
267038	00200B - Administrative Secretary	1	1	39,811	26,331	3,045	69,187
267039	91680B - Secretary IV	1	1	31,803	11,987	2,433	46,223
267040	00300B - Chittenden Adm Coordinator	1	1	50,003	25,213	3,825	79,041
267041	91680B - Secretary IV	1	1	32,802	14,498	2,510	49,810
267042	00200B - Administrative Secretary	0.8	1	29,919	6,250	2,289	38,458
267043	00200B - Administrative Secretary	1	1	46,155	9,191	3,531	58,877
267044	00200B - Administrative Secretary	0.8	1	36,924	20,272	2,824	60,020
267045	00200B - Administrative Secretary	1	1	39,811	23,410	3,045	66,266

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267046	00200B - Administrative Secretary	1	1	35,090	28,245	2,685	66,020
267047	00200B - Administrative Secretary	1	1	50,149	17,568	3,836	71,553
267048	00200B - Administrative Secretary	1	1	47,445	13,716	3,630	64,791
267049	91680B - Secretary IV	1	1	41,725	29,500	3,192	74,417
267050	00200B - Administrative Secretary	1	1	47,445	21,386	3,630	72,461
267051	91680B - Secretary IV	1	1	41,725	26,533	3,192	71,450
267052	00200B - Administrative Secretary	1	1	42,390	29,617	3,243	75,250
267054	91680B - Secretary IV	1	1	31,803	14,249	2,433	48,485
267086	95880E - Deputy State's Attorney	1	1	66,498	33,884	5,087	105,469
267087	95880E - Deputy State's Attorney	1	1	57,845	20,424	4,425	82,694
267090	91680B - Secretary IV	1	1	30,701	14,127	2,348	47,176
267091	08924B - Administrative Svcs Cord III	1	1	53,602	10,509	4,100	68,211
267095	95880E - Deputy State's Attorney	1	1	92,352	31,892	7,065	131,309
267099	95880E - Deputy State's Attorney	1	1	74,090	16,537	5,668	96,295

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**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267100	95880E - Deputy State's Attorney	1	1	70,221	8,458	5,372	84,051
267101	91680B - Secretary IV	1	1	31,803	14,249	2,433	48,485
267102	95880E - Deputy State's Attorney	1	1	57,845	14,818	4,425	77,088
267106	95880E - Deputy State's Attorney	1	1	57,845	18,930	4,425	81,200
267107	95880E - Deputy State's Attorney	1	1	66,498	12,791	5,087	84,376
267122	95880E - Deputy State's Attorney	1	1	49,566	21,611	3,792	74,969
267123	95880E - Deputy State's Attorney	1	1	92,352	31,892	7,065	131,309
267125	95880E - Deputy State's Attorney	1	1	66,498	33,884	5,087	105,469
267126	95880E - Deputy State's Attorney	1	1	92,352	38,458	7,065	137,875
267129	058400 - Info Tech Manager I	1	1	63,398	27,437	4,850	95,685
267132	91680B - Secretary IV	0.6	1	21,665	12,528	1,657	35,850
267133	91680B - Secretary IV	1	1	31,803	6,652	2,433	40,888
267135	95880E - Deputy State's Attorney	1	1	90,542	38,138	6,927	135,607
267136	95880E - Deputy State's Attorney	0.5	1	17,555	25,222	1,343	44,120

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267137	95880E - Deputy State's Attorney	1	1	83,096	35,022	6,357	124,475
267138	95880E - Deputy State's Attorney	1	1	49,566	9,795	3,792	63,153
267139	95880E - Deputy State's Attorney	1	1	61,090	28,583	4,674	94,347
267140	95880E - Deputy State's Attorney	1	1	66,498	33,884	5,087	105,469
267142	95880E - Deputy State's Attorney	1	1	92,352	25,036	7,065	124,453
267143	95880E - Deputy State's Attorney	1	1	57,845	20,424	4,425	82,694
267145	91680B - Secretary IV	1	1	38,418	28,914	2,939	70,271
267146	91680B - Secretary IV	1	1	31,803	21,992	2,433	56,228
267147	00200B - Administrative Secretary	1	1	35,090	7,153	2,685	44,928
267148	95880E - Deputy State's Attorney	1	1	74,090	8,867	5,668	88,625
267149	95880E - Deputy State's Attorney	1	1	57,845	16,312	4,425	78,582
267150	95880E - Deputy State's Attorney	1	1	92,352	18,470	7,065	117,887
267152	95880E - Deputy State's Attorney	1	1	0	17,157	0	17,157
267154	91720B - Victim Advocate	1	1	55,827	28,026	4,270	88,123

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267156	91720B - Victim Advocate	1	1	57,429	11,186	4,394	73,009
267162	91720B - Victim Advocate	0.6	1	32,460	22,109	2,484	57,053
267163	95880E - Deputy State's Attorney	1	1	70,221	34,543	5,372	110,136
267164	95880E - Deputy State's Attorney	1	1	57,845	11,260	4,425	73,530
267165	95880E - Deputy State's Attorney	1	1	57,845	32,352	4,425	94,622
267166	91680B - Secretary IV	1	1	38,418	15,492	2,939	56,849
267167	91680B - Secretary IV	1	1	31,803	6,652	2,433	40,888
267169	91680B - Secretary IV	1	1	32,802	14,498	2,510	49,810
267170	95880E - Deputy State's Attorney	1	1	57,845	32,352	4,425	94,622
267174	95880E - Deputy State's Attorney	0.8	1	41,307	8,334	3,160	52,801
267177	95880E - Deputy State's Attorney	1	1	46,276	13,593	3,540	63,409
267178	95880E - Deputy State's Attorney	1	1	49,566	27,249	3,792	80,607
267179	95880E - Deputy State's Attorney	1	1	0	17,157	0	17,157
267180	95880E - Deputy State's Attorney	1	1	0	17,157	0	17,157

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**State of Vermont**  
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**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
267181	95880E - Deputy State's Attorney	0.5	1	11,752	10,774	899	23,425
267182	95880E - Deputy State's Attorney	0.5	1	15,273	3,726	1,168	20,167
<b>Total</b>		<b>120.75</b>	<b>126</b>	<b>7,065,589</b>	<b>2,836,791</b>	<b>540,519</b>	<b>10,442,899</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	91.7	94	5,479,576	2,170,697	419,188	8,069,461
21500	Inter-Unit Transfers Fund	28.05	31	1,536,447	638,845	117,539	2,292,831
21891	State's Att & Sheriff-Misc	1	1	49,566	27,249	3,792	80,607
<b>Total</b>		<b>120.75</b>	<b>126</b>	<b>7,065,589</b>	<b>2,836,791</b>	<b>540,519</b>	<b>10,442,899</b>

Note: Numbers may not sum to total due to rounding.

**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Interdepartmental Transfers Inventory Report**



**Department: 2130100000 - State's attorneys**

Budget Request Code	Fund	Justification	Est Amount
5484	21500	CCVS-VA-VAWA STOP - Bus Unit 02160	\$2,354,843
5484	21500	DOC-CHITTENDEN COUNTY RAPID INTERVENTION COMMUNITY COOR	\$114,000
5484	21500	Governor's Highway Safety Program-TSRP DEPUTY STATE'S ATTORNEY	\$67,500
		<b>Total</b>	<b>\$2,536,343</b>

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State of Vermont  
FY2016 Governor's Recommended Budget  
Federal - Receipts Detail Report



Department: 2130100000 - State's attorneys

Budget Request Code	Fund	Justification	Est Amount
5302	22005	Equitable Sharing	\$31,000
		Total	\$31,000

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