

Office of the Defender General

Fiscal Year 2016 Budget

Caseload, Performance and Cost Per Case

January 2015

Public Defense FY 2014: Statewide

CASES ADDED

	Felonies		Misdemeanors		Juvenile		Miscellaneous		Total
	No.	%	No.	%	No.	%	No.	%	No.
Charges	3540	17.3	12239	60.0	1850	9.1	2777	13.6	20406
Clients	2353	19.5	6787	56.1	1598	13.2	1359	11.2	12097

CASES DISPOSED

	Felonies		Misdemeanors		Juvenile		Miscellaneous		Total
	No.	%	No.	%	No.	%	No.	%	No.
Charges	3559	17.3	12331	60.0	1723	8.4	2937	14.3	20550
Clients	2324	19.7	6723	57.0	1493	12.7	1256	10.6	11796

DISPOSITION RESULTS

I. TRIALS	Felonies		Misdemeanors	
	No.	%	No.	%
Guilty	8	36.4	21	35.6
Not Guilty	12	54.5	32	54.2
Insanity-Guilty	0	0.0	0	0.0
Insanity-Not Guilty	0	0.0	0	0.0
Guilty LIO	1	4.5	1	1.7
Hung Jury	0	0.0	1	1.7
Mistrial	0	0.0	0	0.0
Court Dismissal	0	0.0	3	5.1
Change of Plea	1	4.5	0	0.0
Other	0	0.0	1	1.7
TOTAL	22		59	

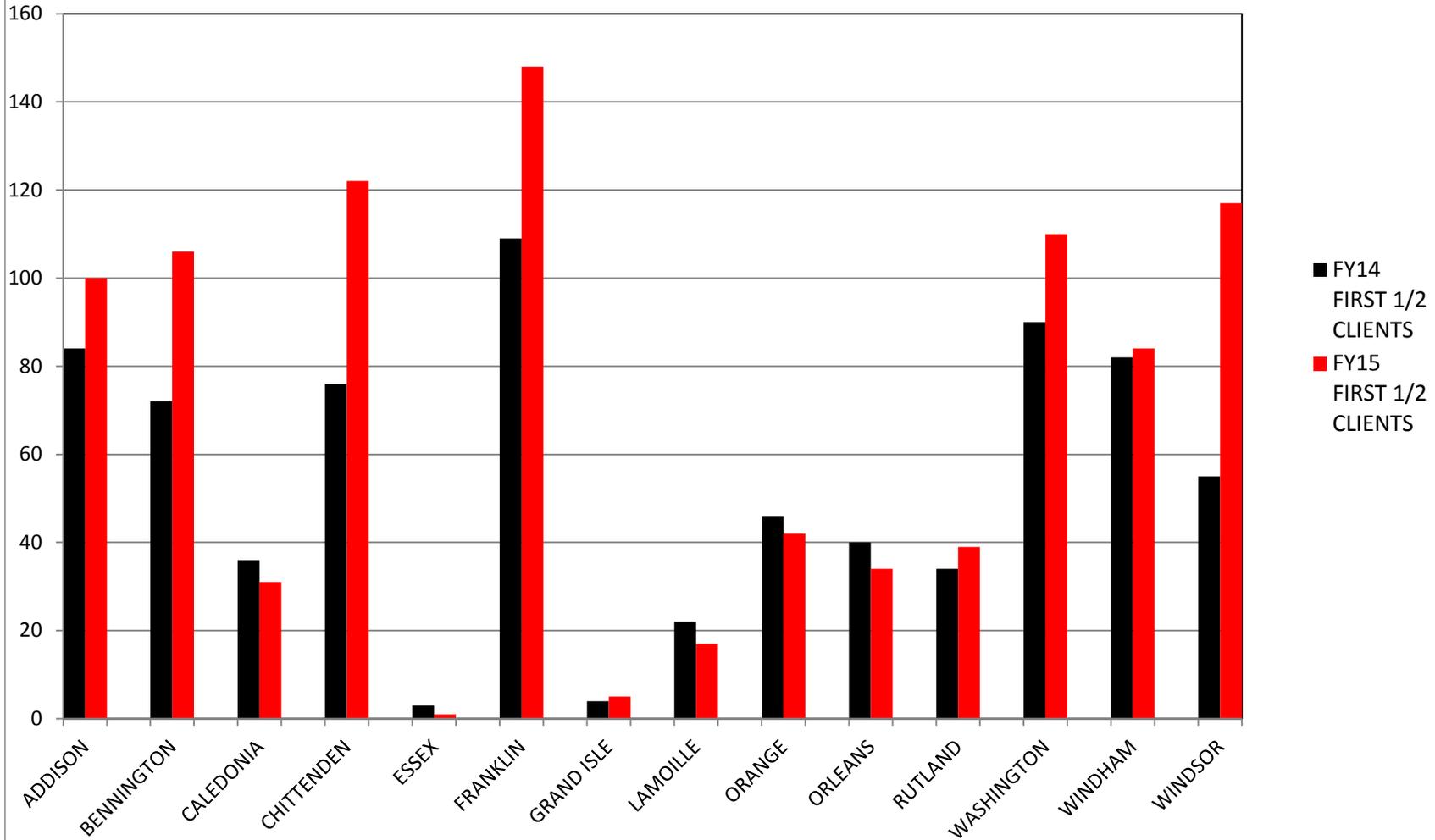
II. OTHER DISPOSITIONS

	Felonies		Misdemeanors	
	No.	%	No.	%
Guilty as Charged (Plea)	909	37.4691	5298	52.6
Guilty Reduced Charge	43	1.77246	362	3.6
Guilty Fel. Reduced to Misd.	409	16.9	0	0.0
Transfer to Juvenile Court	22	0.9	59	0.6
Dismissed by State's Attorney:				
Bargain Companion Charge(s)	630	26.0	2674	26.5
Insufficient Evidence	74	3.1	143	1.4
Diversion	10	0.4122	120	1.2
Other	259	10.676	1118	11.1
Dismissed by Court	70	2.9	302	3.0
TOTAL	2426		10076	

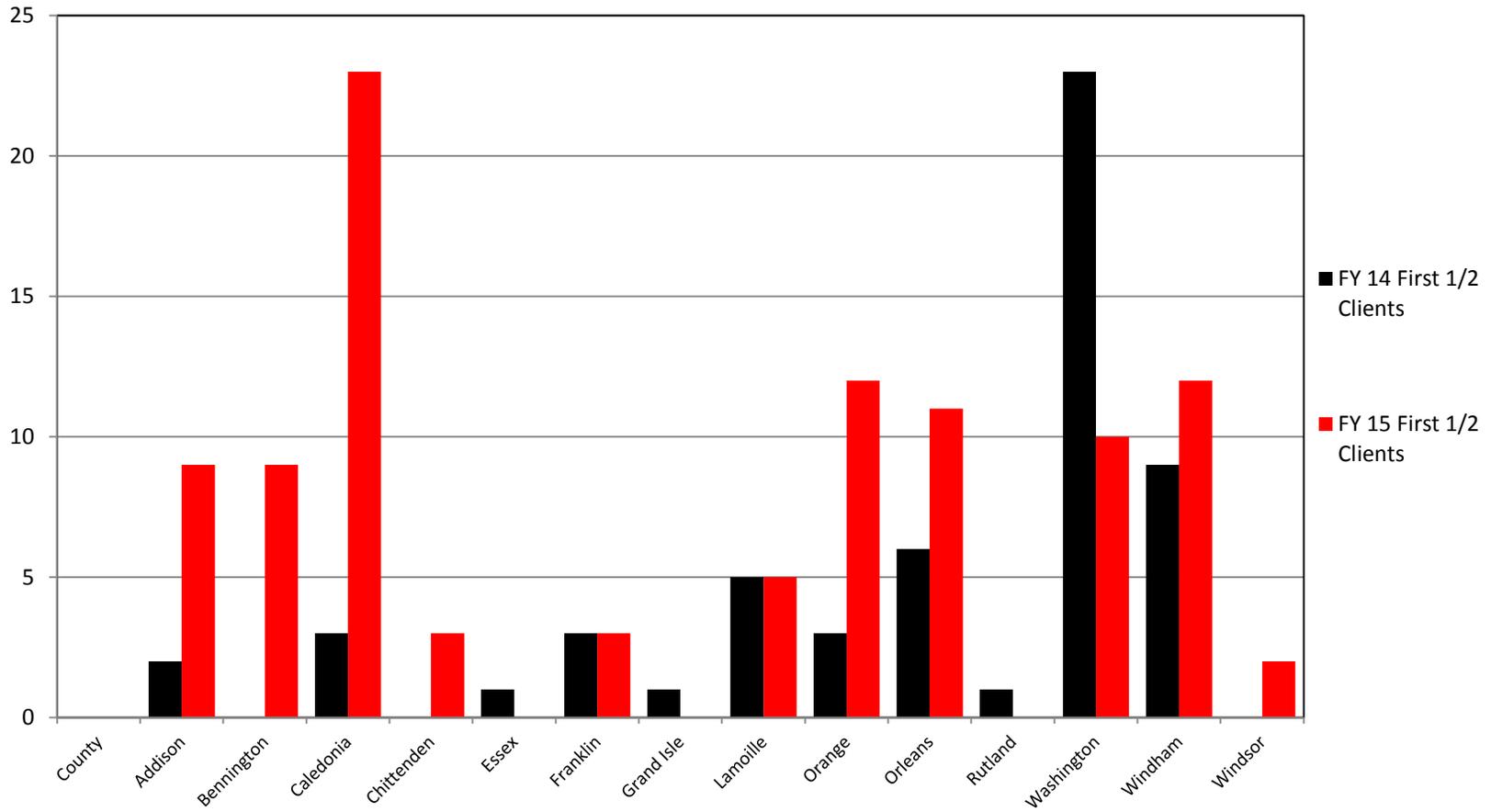
III. CONVICTIONS

	Felonies		F. Reduced to M.		Misdemeanors	
	No.	%	No.	%	No.	%
Incarceration	529	55.0	129	31.5	2462	43.3
Probation	164	17.1	166	40.6	1392	24.5
Split Sentence	112	11.7	46	11.2	263	4.6
Deferred Sentence	148	15.4	39	9.5	377	6.6
Fine Only	8	0.8	27	6.6	1039	18.3
Other	0	0.0	2	0.5	149	2.6
TOTAL	961		409		5682	

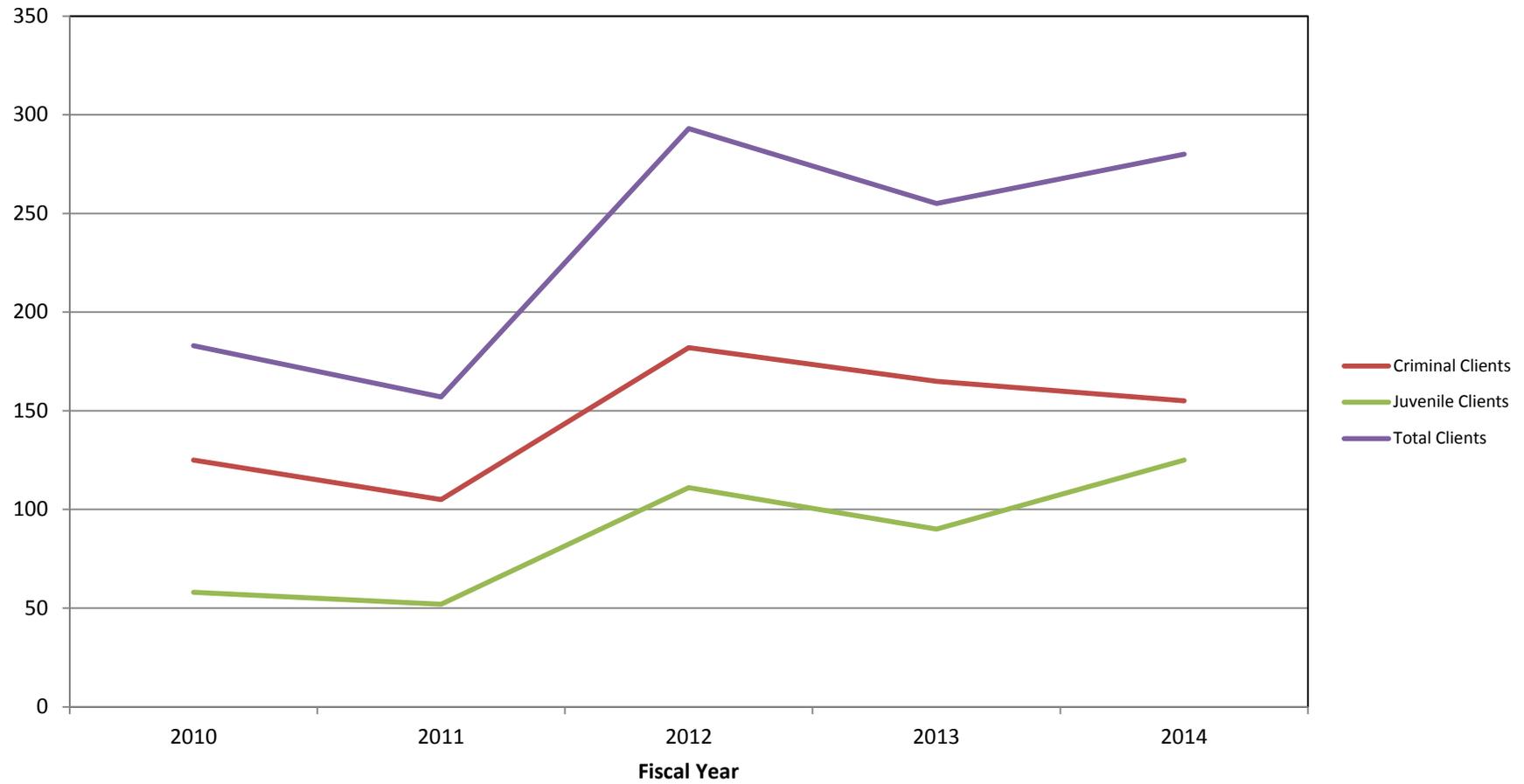
**OFFICE OF THE DEFENDER GENERAL
PUBLIC DEFENSE - TOTAL ADDED JUVENILE CASES**



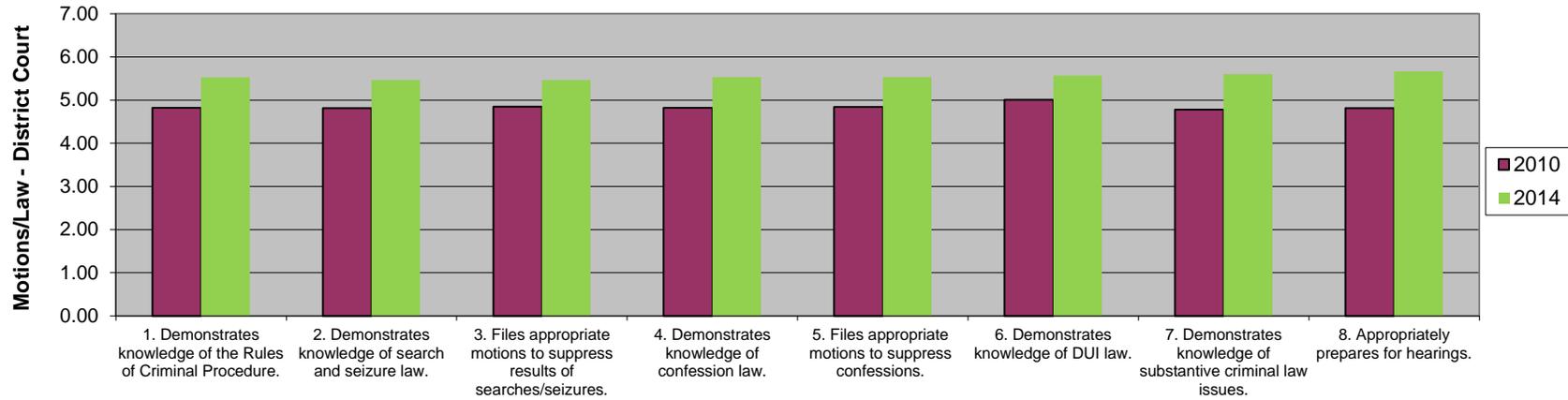
**Office of the Defender General
Ad Hoc - Total Added Juvenile Cases**



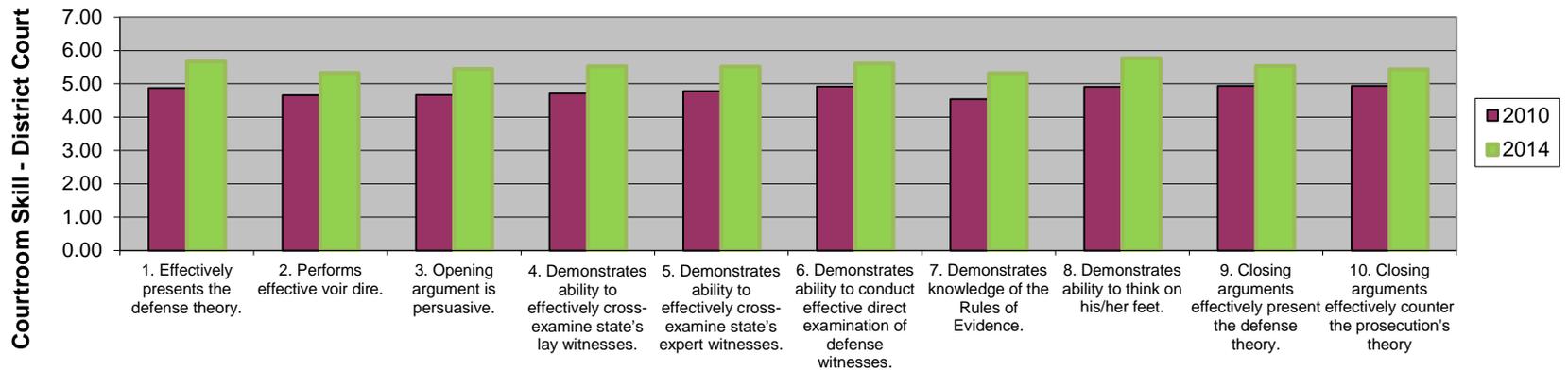
**Office of the Defender General
Added Ad Hoc Cases**



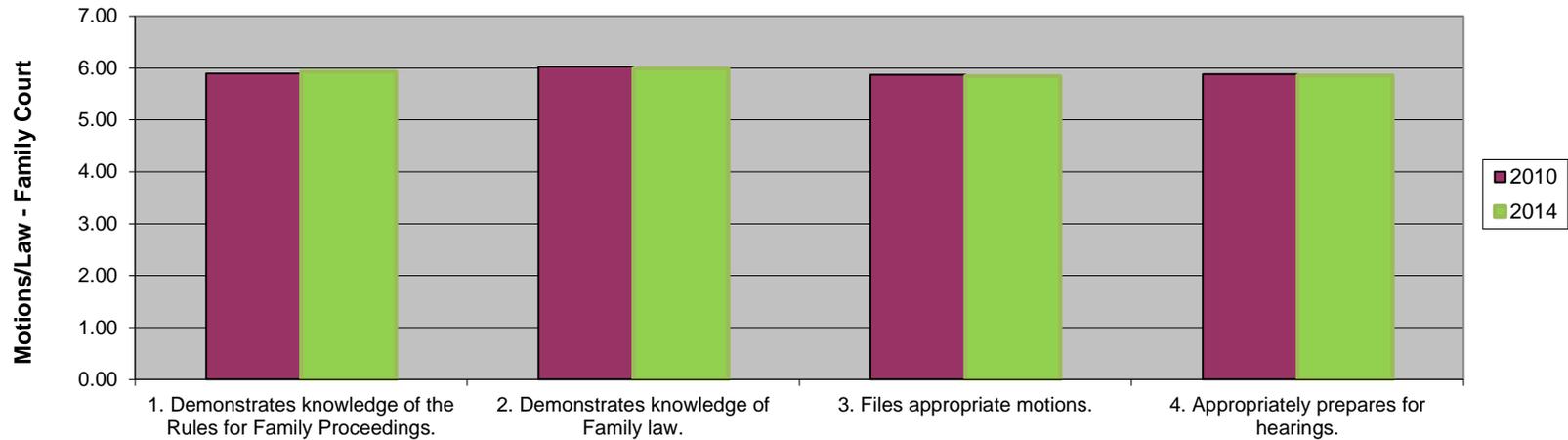
Office of the Defender General
Assigned Counsel Contractor Judicial Performance Evaluations: 2010 & 2014 Comparison



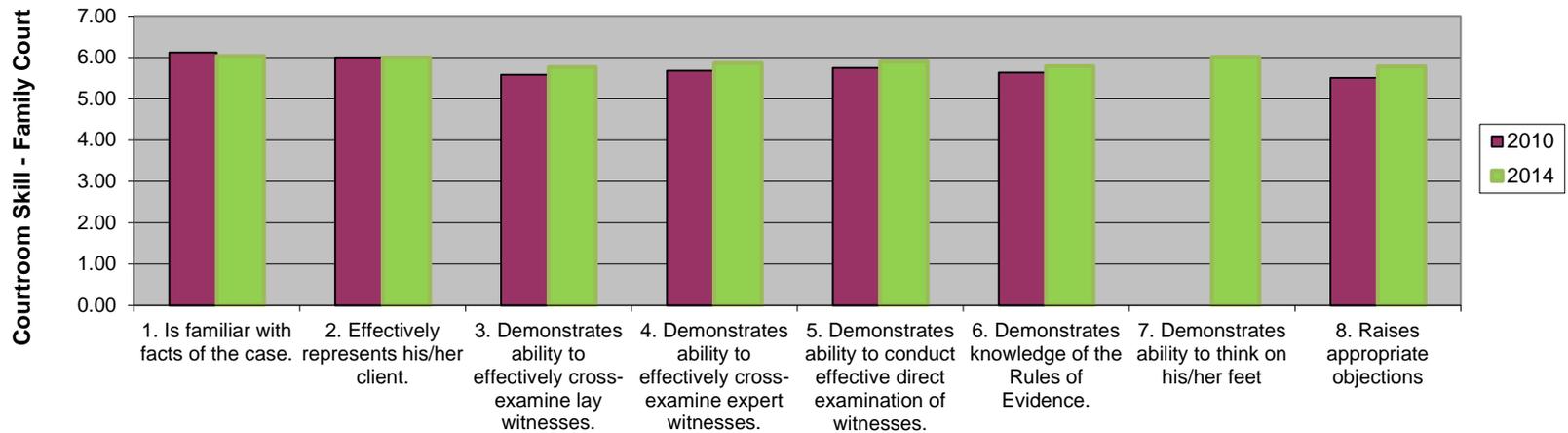
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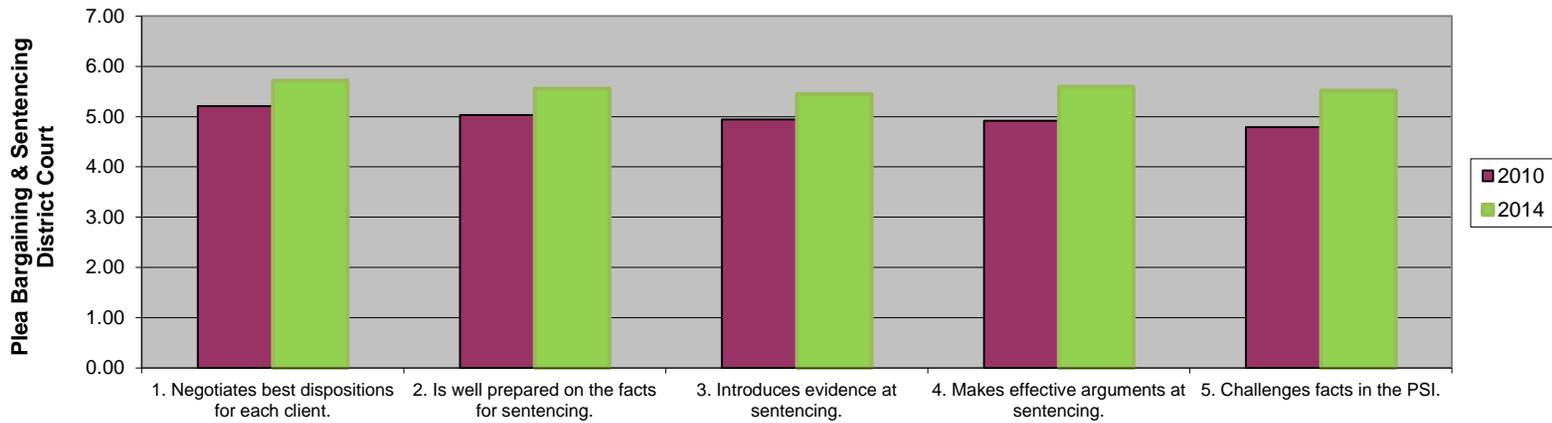
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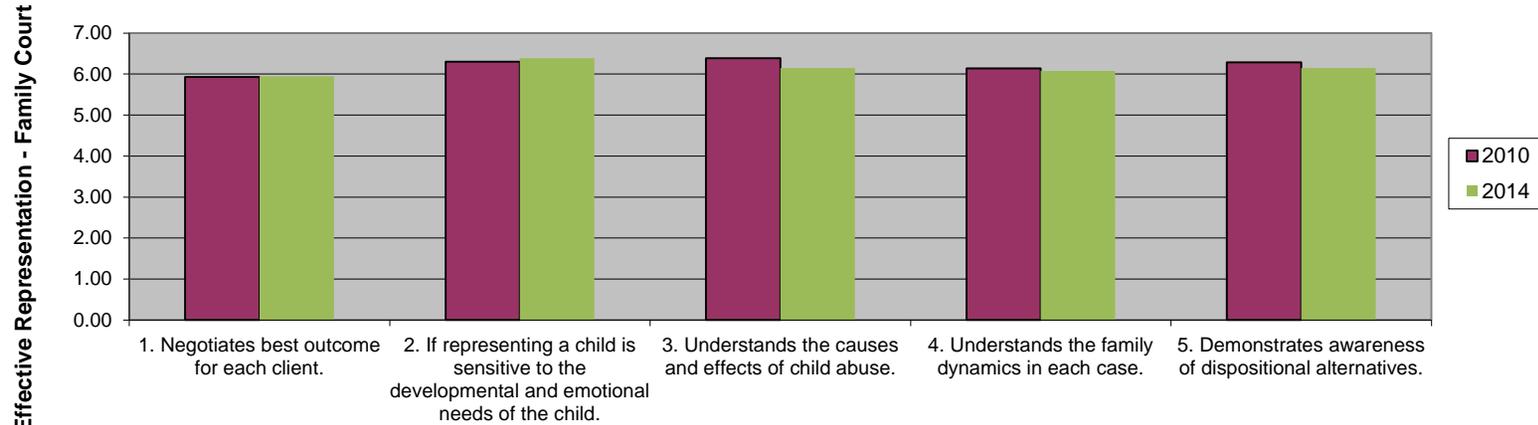
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**Office of the Defender General
Blended Cost Per Case**

