

LEVEL 3

Agency/Dept	Statutory Reference	Fee Name/ Description	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18
			Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Other Notes	
<b>Liquor Control - Bill Goggins,</b>																	
Liquor Control	7 VSA 231(a)(1)	Vinous Manufacturer	2013	285.00	310.00	9%	44	12,540	12,540	13,640	1,100	9%	50300	license to produce wine	Manufacturer	0	
Liquor Control	7 VSA 231(a)(1)	Malt Manufacturer	2013	285.00	310.00	9%	54	15,390	15,390	16,740	1,350	9%	50300	license to produce malt beverages	Manufacturer		
Liquor Control	7 VSA 231(a)(1)	Manufacture Spirituous Liquor	2013	285.00	310.00	9%	20	5,700	5,700	6,200	500	9%	50300	license to produce spirits for consumption	Manufacturer		
Liquor Control	7 VSA 231(a)(2)	Bottler's License	2013	1,705.00	1,865.00	9%	1	1,705	1,705	1,865	160	9%	50300	License to bottle manufacture's products	Operator of a bottling plant		
Liquor Control	7 VSA 231(a)(3)	Wholesale Dealer	2013	1,140.00	1,245.00	9%	29	31,920	31,920	34,860	2,940	9%	50300	License to represent sellers of beer or wine products to retailers	Wholesale dealer		
Liquor Control	7 VSA 231(a)(4)	First Class Boat License	2013	230.00	250.00	9%	3	875	875	875	0	0%	50300	license to serve beer/wine on a boat	Operator of restaurant on a boat		
Liquor Control	7 VSA 231(a)(4)	First Class Club License	2013	230.00	250.00	9%	103	6,438	6,438	6,500	62	1%	50300	license to serve beer/wine in a club	Operator of non-profit entity	One half of fee goes to town where business is located	
Liquor Control	7 VSA 231(a)(4)	First Cls Railroad Dining Car	2013	230.00	250.00	9%	1	125	125	125	0	0%	50300	license to serve beer/wine on a train	Operator of train		
Liquor Control	7 VSA 231(a)(4)	First Class Hotel License	2013	230.00	250.00	9%	131	8,188	8,188	8,250	62	1%	50300	license to serve beer/wine in a hotel	Operator of a hotel	One half of fee goes to town where business is located	
Liquor Control	7 VSA 231(a)(4)	First Class Commercial Kitchen	2013	230.00	250.00	9%	8	500	500	500	0	0%	50300	license to serve beer/wine at events in other than restaurant/hotel	Operator of catering service	One half of fee goes to town where business is located	
Liquor Control	7 VSA 231(a)(4)	First Class Restaurant/Bar Lic	2013	230.00	250.00	9%	1,121	69,875	69,875	69,875	0	0%	50300	license to serve beer/wine in a bar/restaurant	Operator of a restaurant	One half of fee goes to town where business is located	
Liquor Control	7 VSA 231(a)(5)	Second Class License	2013	140.00	155.00	11%	1,025	38,150	38,150	42,237	4,087	11%	50300	License to sell beer/wine at a store	Retailer	One half of fee goes to town where business is located	
Liquor Control	7 VSA 231(a)(6)	Third Class Boat License	2013	1,000.00	1,095.00	10%	3	1,506	1,506	1,807	301	20%	50300	license to serve spirits on a boat	Operator of restaurant on a boat	45% of fee goes to general fund	
Liquor Control	7 VSA 231(a)(6)	Third Class Club License	2013	1,000.00	1,095.00	10%	99	59,623	59,623	59,623	0	0.00%	50300	license to serve spirits at a club	Operator of non-profit entity	45% of fee goes to general fund	
Liquor Control	7 VSA 231(a)(6)	3rd Cls Railroad Dining Car	2013	1,000.00	1,095.00	10%	1	602	602	602	0	0.00%	50300	license to serve spirits on a train	Operator of a restaurant on a train	45% of fee goes to general fund	
Liquor Control	7 VSA 231(a)(6)	Third Class Hotel License	2013	1,000.00	1,095.00	10%	101	60,526	60,526	60,827	301	0.50%	50300	license to serve spirits in a hotel	Operator of a hotel	45% of fee goes to general fund	
Liquor Control	7 VSA 231(a)(6)	Third Class Commercial Kitchen	2013	1,000.00	1,095.00	10%	6	3,614	3,614	3,614	0	0%	50300	license to serve spirits at events at other than a hotel or restaurant	Operator of a catering service	45% of fee goes to general fund	
Liquor Control	7 VSA 231(a)(6)	Third Class Restaurant/Bar Lic	2013	1,000.00	1,095.00	10%	764	460,119	460,119	460,119	0	0%	50300	license to serve spirits at a restaurant or bar	Operator of a restaurant or bar	45% of fee goes to general fund	
Liquor Control	7 VSA 231(a)(7)(A)(B)	Direct Ship Vinous to Consumer	2013	300.00	330.00	10%	385	115,500	115,500	127,050	11,550	10%	50300	Allows any manufacturer to ship wine to in-state consumer	Manufacturer		
Liquor Control	7 VSA 231(a)(8)(c)	Request to Cater Permit	2013	20.00	20.00	0%	2,855	57,100	57,100	57,100	0	0%	50300	request to cater an event other than a licensed premise	Operator of a catering service		
Liquor Control	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	270	62,100	62,100	67,500	5,400	9%	50300	license to hire someone to serve drinks at a catered event	Operator of a restaurant		
Liquor Control	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	8	1,600	1,600	1,760	160	10%	50300	license to serve wine/beer/spirits at other than a licensed premise	Operator of catering service		
Liquor Control	7 VSA 231(a)(8)(C)	Direct Ship Vinous to Retailer	2013	230.00	250.00	9%	33	7,590	7,590	8,250	660	9%	50300	Allows manufacturer to ship wine to retailer	manufacturer		
Liquor Control	7 VSA 231(a)(11)	Fourth Class Vinous License	2013	65.00	70.00	8%	44	2,795	2,795	3,010	215	8%	50300	license to sell wine at a farmers market	Manufacturer		
Liquor Control	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	19	3,800	3,800	4,180	380	10%	50300	Allows license holder to sell grain alcohol to purchasers	Manufacturer		
Liquor Control	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	717	25,095	25,095	28,680	3,585	14%	50300	license for manufacturers to hold special event where alcohol will be served	Manufacturer		
Liquor Control	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	30	3,450	3,450	3,750	300	9%	50300	license to serve at a festival	Person holding the event-can be anyone		
Liquor Control	7 VSA 231(a)(15)	Malt Tasting Permit-2nd	2013	25.00	25.00	0%	281	7,025	7,025	7,025	0	0%	50300	license to hold malt tasting	Vt retailer		
Liquor Control	7 VSA 231(a)(15)	Wine Tasting Permit-2nd	2013	25.00	25.00	0%	663	16,575	16,575	16,575	0	0%	50300	license to hold wine tasting	Vt retailer		
Liquor Control	7 VSA 231(a)(16)	Education Sampling Event Perm	2013	230.00	250.00	9%	18	4,140	4,140	4,500	360	9%	50300	Allows a person to hold an educational event where wine/beer or spirits is tasted.	Person holding the event-can be anyone		
Liquor Control	7 VSA 231 (a)(17)	Outside Cons Limited Permit	2013	20.00	20.00	0%	229	4,580	4,580	4,580	0	0%	50300	license to serve drinks outside licensed premises for short term	License holder		
Liquor Control	7 VSA 231 (a)(17)	Outside Consumption Permit	2013	20.00	20.00	0%	785	15,700	15,700	15,700	0	0%	50300	license to serve drinks outside licensed premises for licensing year	License holder		
Liquor Control	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	67	152,425	152,425	166,495	14,070	9%	50300	License for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont	Importer		
Liquor Control	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	325	292,500	292,500	320,125	27,625	9%	50300				
Liquor Control	7 VSA 231(a)(19)	Fourth Class Spirits License	2013	65.00	70.00	8%	19	1,235	1,235	1,330	95	8%	50300	License for spirits manufacturers to sell their product by the bottle and to taste	Manufacturer		
Liquor Control	7 VSA 231(a)(19)	Farmer's Market Spirits License	2013	65.00	70.00	8%	17	1,105	1,105	1,190	85	8%	50300	License to sell spirits at a Farmers market	#N/A		
Liquor Control	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	558	35,555	35,555	38,290	2,735	8%	50300	License for employee of wholesale dealer/ certificate of approval holder to go to retail establishments and solicit orders.	Wholesale dealer		
Liquor Control	7 VSA 231(a)(21)	Railroad Tasting Permit	2013	20.00	20.00	0%	0						50300	license to hold Vermont manufactured product tasting on a train	Manufacturer		
Liquor Control	7 VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0			0	0		50300	Allows owner of facility to store wine belonging to consumers	Operator of wine storage facility		
Liquor Control	7 VSA 231(a)(22)	ArtBook MV Serving Permit	2013	20.00	20.00	0%	245	4,900	4,900	4,900	0	0%	50300	license to serve at Art Gallery, Museum or Book store	Operator of Art Gallery, museum or Bk store		

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Liquor Control	7 VSA 231	Farmer's Market Malt License	2013	65.00	70.00	8%	7	455	455	490	35	8%	50300	license to sell malt products at a farmers market	Manufacturer	
Liquor Control	7 VSA 231	Malt Tasting Permit-Manf	2013	25.00	25.00	0%	71	1,775	1,775	1,775	0	0%	50300	license to serve malt products for tasting on a second class premise	Manufacturer	
Liquor Control	7 VSA 231	Wine Tasting Permit-Manf	2013	25.00	25.00	0%	210	5,250	5,250	5,250	0	0%	50300	license to serve wine for tasting at a second class premise	Manufacturer	
Liquor Control	7 VSA 231	Direct Ship Malt to Consumer	2013	300.00	330.00	10%	0				0	0%	50300	Allows any manufacturer to ship malt bev to In-state consumer	Manufacturer	
Liquor Control	7 VSA 231	Fortified Wine	2015	100.00	100.00	0%	0		15,000	15,000	0	0%	50300	Allows a second class licensee to buy fortified wine from DLC and then sell it in their store to customers.	Retailer	This is new license requested for during last Leg session; to begin issue in Jan 2016
Liquor Control	7 VSA 231	Fourth Class Malt License	2013	65.00	70.00	8%	31	2,015	2,015	2,170	155	8%	50300	License for In State Malt Manufacturers to taste or sell by bottle	Manufacturer	
Liquor Control	7 VSA 231	Farmer's Market License	2013	65.00	70.00	8%	40	2,600	2,600	2,800	200	8%	50300	License for Manufactures of Wine/Beer or Spirits to serve by the glass or unopened bottle at a Farmers Market	Manufacturer	
Liquor Control	7 VSA 231	Malt Tasting Permit-Whdtr	2013	25.00	25.00	0%	0				0		50300	Allows wholesaler to hold malt product samplings for potential resellers	Wholesale dealer	
Liquor Control	7 VSA 231	Wine Tasting Permit-Whdtr	2013	25.00	25.00	0%	5	125	125	125	0	0%	50300	Allows wholesaler to hold wine samplings for potential resellers	Wholesale dealer	
Liquor Control	7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	1,019	11,400	11,400	12,540	1,140	10%	50300	License to sell tobacco products	Retailer	
								<b>1,615,786</b>	<b>1,630,786</b>	<b>1,710,399</b>	<b>79,613</b>	<b>5%</b>	50300			
Liquor Control	Online	OL-2nd Class-Off Premise		25.00	25.00	0%	955	21,488	22,562	23,690	1,128	5%	50300	Training for servers/owners/managers of stores	Person taking training or employer	Online classroom attendance increasing
Liquor Control	Online	OL-1st Class-On Prem Server		25.00	25.00	0%	3,348	75,330	89,643	106,675	17,032	19%	50300	Training for servers/owners/managers of first class licensees	Person taking training or employer	Online classroom attendance increasing
Liquor Control	Online	OL-Manufacturer		10.00	10.00	0%	100	750	990	1,307	317	32%	50300	Training for Manufacturers and employees	Person taking training or employer	
Liquor Control	Online	OL-Book Store, Art Gallery		10.00	10.00	0%	48	360	518	747	228	44%	50300	Training for employees of art gallery/book store/ library/museum employees and managers/owners	Person taking training or employer	
Liquor Control	Online	OL-Tobacco Only		10.00	10.00	0%	95	712	755	801	45	6%	50300	Training for Tobacco license holders	Person taking training or employer	
Liquor Control	Online	OL-Solicitor		10.00	10.00	0%	20	150	180	216	36	20%	50300	Training for Solicitors employed by wholesale dealers/manufactures	Person taking training or employer	
								<b>98,790</b>	<b>114,648</b>	<b>133,435</b>	<b>18,786</b>	<b>16%</b>	50300			
Liquor Control	In Person	IP-2nd Class		0.00	25.00	100%	1,203	est 2017		30,070	30,070			Training for in person store employees and manager/owners	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Control	In Person	IP-1st Class		0.00	25.00	100%	2,250	est 2017		56,242	56,242			Training for in person restaurant/bar/hotel/club owners/managers or employees	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Control	In Person	IP-Manufacturer		0.00	10.00		0	0		0	0			Training for Manufactures in person	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Control	In Person	IP-Book Store, Art Gallery		0.00	10.00		0	0		0	0			Training for employees and or managers/owners	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Control	In Person	IP-Tobacco Only		0.00	10.00		0	0		0	0			Training for in person tobacco licensees	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Control	In Person	IP-Solicitor		0.00	10.00		0	0		0	0			Training for in person solicitor	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
								<b>0</b>	<b>0</b>	<b>86,312</b>	<b>86,312</b>					
		<b>License Revenue to DLC</b>						<b>1,714,576</b>	<b>1,745,434</b>	<b>1,930,146</b>	<b>184,711</b>					