

Program Food & Lodging

Fiscal Year	License Receipts	Total Expense	Net Income (Loss)
FY 2011	\$908,550	\$1,220,268	(\$311,718)
FY 2012	\$897,372	\$1,203,206	(\$305,834)
FY 2013	\$1,045,869	\$1,359,364	(\$313,495)
FY 2014	\$1,077,334	\$1,331,387	(\$254,053)
FY 2015 (est)	\$1,074,250	\$1,627,347	(\$553,097)