

	Current Fee	units	Admin. Proposed Fee	% fee increase	Admin. New revenue	Subcommittee proposed fee	Subcommittee % increase	Subcommittee new revenue	difference
Lodging I	80	272	150	88%	19,040	135	69%	14,960	(4,080)
Lodging II	135	124	250	85%	14,260	230	70%	11,780	(2,480)
Lodging III	200	195	350	75%	29,250	340	70%	27,300	(1,950)
Lodging IV	340	254	500	47%	40,640	530	56%	48,260	7,620
								sum	(890)
						535	57%	49,530	8,890
								sum	380

Prepared by: *Joint Fiscal Office*
2/5/2015