

2015 DEC Water Quality (TMDL) Fees - DRAFT 2/11/15

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Row #	Agency/Dept	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimated)	FY16 Fee Receipts (Projected)	\$\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
1	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)	Watershed management - administrative processing fee; all discharge permits	2012	120.00	240.00	100%	550	31,000	66,000	132,000	66,000	100%	Environmental Permit Fund	This fee covers staff time associated with reviewing applications for discharge permits including stormwater, wetlands and wastewater.	Developers and landowners; municipalities	Yes, to fund the TMDL Implementation.	
2	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)	Wetland Municipal Fee Exemption Removal Administrative Fee	New Fee	0.00	240.00		5			1,200	1,200		Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Municipalities	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
3	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)	Wetland Vtrans Fee Exemption Removal Administrative Fee	New Fee	0.00	240.00		4			960	960		Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
4	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: original applications, amendment applications for increased flow or change in treatment process for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$0.0023/gallon design flow		0.0023	0.0030	30%	967,305	2,225	2,225	2,902	677	30%	Environmental Permit Fund	Permitting, inspection, and regulatory oversight of municipal and industrial facilities that discharge directly to surface waters.	Municipalities, rate payers on municipal sewer systems, industrial dischargers	Yes, to fund the TMDL Implementation.	
5	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: original applications, amendment applications for increased flow or change in treatment process for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$50/outfall minimum flow		50.00	100.00	100%	1	50	50	100	50	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
6	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$50 per outfall minimum	New Fee		50.00		10			500	500		Environmental Permit Fund	See above	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	Yes, to fund the TMDL Implementation.	
7	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: fee per gallon of design flow	New Fee		0.0020		3,671,000			7,342	7,342		Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
8	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$5,000 maximum	New Fee		5,000.00		1			5,000	5,000		Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
9	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: original applications, amendment applications for increased flow or change in treatment process; pretreatment discharges: fee per gallon of design flow, no maximum		0.12	0.20	67%	57,700	6,924	6,924	11,540	4,616	67%	Environmental Permit Fund	Permitting, inspection, and regulatory oversight of industrial pre-treatment facilities that discharge directly into a municipal collection system, as well as regulatory oversight of the management of the residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber) they produce.	industrial dischargers of pre-treated wastes into municipal collection systems.	Yes, to fund the TMDL Implementation.	
10	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: original applications, amendment applications for increased flow or change in treatment process; pretreatment discharges: minimum \$50 per outfall, no maximum		50.00	100.00	100%	1		50	100	50	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
11	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: \$50 minimum per outfall/no maximum	New Fee		50.00								Environmental Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that pre-treat wastes prior to discharge directly into a municipal collection system, as well as regulatory oversight of the management of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber) they produce.	impact industrial dischargers who pre-treat wastes prior to discharge to a municipal collection system.	Yes, to fund the TMDL Implementation.	
12	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: fee per gallon of design flow	New Fee		0.0020		62,500			125	125		Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
13	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters	2012	430.00	860.00	100%	136	58,582	58,480	116,960	58,480	100%	Environmental Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads, parking lots) to reduce impacts to surface water	Developers and landowners	Yes, to fund the TMDL Implementation.	
14	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; min. fee	2012	220.00	440.00	100%	34	7,372	7,480	14,960	7,480	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	

15	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(III)(aa)	Stormwater discharge permit; application fee; CGP; low risk; ≤ 5 acres	2012	50.00	100.00	100%	232	11,600	11,600	23,200	11,600	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
16	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(III)(bb)	Stormwater discharge permit; application fee; CGP; low risk; > 5 acres	2012	50.00	220.00	340%	10		500	2,200		340%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
17	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(III)(cc)	Stormwater discharge permit; application fee; CGP; moderate risk; ≤ 5 acres	2012	360.00	480.00	33%	31	11,060	11,060	14,747	3,687	33%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
18	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(III)(dd)	Stormwater discharge permit; application fee; CGP; moderate risk; > 5 acres	2012	360.00	640.00	78%	5		1,800	3,200	1,400	78%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
19	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ee)	Stormwater discharge permit; application fee; Individual Construction Permit; 10 acres or less	2012	720.00	1,200.00	67%	10	8,640	7,200	12,000	4,800	67%	Environmental Permit Fund	Mitigation of stormwater run-off from construction sites to reduce impacts to surface water	Developers and landowners	Yes, to fund the TMDL Implementation.	
20	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ff)	Stormwater discharge permit; application fee; Individual Construction Permit; >10 acres disturbance	2012	720.00	1,800.00	150%	5		3,600	9,000	5,400	150%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
21	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(IV)	Stormwater discharge permit; application fee; MSGP	2012	220.00	440.00	100%	22	4,840	4,840	9,680	4,840	100%	Environmental Permit Fund	Mitigation of stormwater run-off from industrial sites to reduce impacts to surface water	Industrial facilities	Yes, to fund the TMDL Implementation.	
22	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(V)	Stormwater discharge permit; application fee; MS4	2012	1,200.00	2,400.00	100%	14	16,800	16,800	33,600	16,800	100%	Environmental Permit Fund	Mitigation of stormwater run-off from municipal stormwater systems to reduce impacts to surface water	Municipalities: Burlington, South Burlington, Colchester, Essex, Essex Junction, Milton, Shelburne, Williston, Winooski, Burlington Municipal Airport and UVM	Yes, to fund the TMDL Implementation.	
23	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters (RDA)	2012	430.00	860.00	100%	300	-	-	-	-	-	Environmental Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to impaired waters. It affects existing development.	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue generated after FY 16 is estimated at \$258,000.
24	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters; min fee; (RDA)	2012	220.00	280.00	27%	-	-	-	-	-	-	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
25	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; (RDA)	2012	1,400.00	1,700.00	21%	-	-	-	-	-	-	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
26	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; min fee; (RDA)	2012	1,400.00	1,700.00	21%	-	-	-	-	-	-	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
27	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iv)(VIII)	Stormwater discharge permit, application fee; municipal roads general permit	New Fee		400.00		25	-	-	-	-	-	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$10,000 based on current information.
28	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(A)(iv)(IX)	Stormwater discharge permit, application fee; TS4	New Fee		1,200.00		1	-	-	1,200	1,200		Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	

29	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: \$150 minimum	2012	150.00	200.00	33%	31	4,650	4,650	6,200	1,550	33%	Environmental Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that discharge directly to surface waters.	industrial facilities that discharge directly to a surface water	Yes, to fund the TMDL Implementation.	
30	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: fee per gallon design flow	2012	0.0010	0.0015	50%	63,560,667	60,415	63,561	95,341	31,780	50%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
31	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: \$150 minimum		150.00	200.00	33%	31	4,650	4,650	6,200	1,550	33%	Environmental Permit Fund	permitting, inspection, and regulatory oversight of municipal facilities that discharge directly to surface waters.	municipalities and the rate payers on municipal sewage systems.	Yes, to fund the TMDL Implementation.	
32	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	2010	0.003	0.003	0%	40,430,333	121,291	121,291	-	(121,291)	-100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	No increase in fees. Changing from actual flows to design flows.
33	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	see above		0.003		76,736,000	-	-	230,208	230,208		Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	Fee basis changed from actual flow to design flow.
34	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; \$150 minimum	2010	150.00	200.00	33%	11	1,650	1,650	2,200	550	33%	Environmental Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that discharge pre-treated wastes directly into a municipal collection system.	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	Yes, to fund the TMDL Implementation.	
35	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; fee per gallon design flow	2010	0.0385	0.0400	4%	2,372,200	88,948	91,330	94,888	3,558	4%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
36	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters	2012	255.00	310.00	22%	1	286	255	310	55	22%	Environmental Permit Fund	Mitigation of impacts from stormwater runoff from impervious surfaces, construction sites, industrial sites, and municipalities. Operating fees apply to all programs except construction permits.	Property owners, municipalities, and developers with an ongoing stormwater discharge	Yes, to fund the TMDL Implementation.	
37	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters; min. fee	2012	235.00	310.00	32%	1	235	235	310	75	32%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
38	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters	2012	80.00	160.00	100%	5,432	434,538	434,560	869,120	434,560	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
39	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters; min. fee	2012	80.00	160.00	100%	382	30,580	30,560	61,120	30,560	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
40	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(III)	Stormwater discharge permit; operating fee; MSGP	2012	80.00	160.00	100%	261	20,852	20,880	41,760	20,880	100%	Environmental Permit Fund	See above	Industrial facilities	Yes, to fund the TMDL Implementation.	
41	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)-see below	2012	80.00		-100%	8	2,187	640	-	(640)	-100%	Environmental Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	
42	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)	see above		10.00		9,630	-	-	96,300	96,300		Environmental Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	

43	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA min fee	2012	255.00	310.00	22%							Environmental Permit Fund	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.		
44	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA	2012	255.00	310.00	22%							Environmental Permit Fund	See above	Yes, to fund the TMDL Implementation.		
45	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA min fee	2012	80.00	160.00	100%	3	240	240	480	240	100%	Environmental Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to impaired waters. Annual operating fees will be assessed on existing development.	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	
46	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA - See Notes	2012	80.00	160.00	100%	101	8,046	8,080	16,160	8,080	100%	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
47	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(VI)	Stormwater discharge permit, operating fee; municipal roads general permit	New Fee		2,000		25						Environmental Permit Fund	Mitigation of stormwater run-off from municipal roads to reduce impacts to surface water	Municipalities	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$50,000 based on current information.
48	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec 2822(j)(2)(B)(iv)(VII)	Stormwater discharge permit, operating fee; TS4	New Fee		90,000		1						Environmental Permit Fund	Mitigation of stormwater run-off from the state highway system to reduce impacts to surface water	Vtrans	Yes, to fund the TMDL Implementation.	Operating fee revenue from this program will be offset, in part, by loss of roughly \$57k in operating fee revenue under "operating permit" because the TS4 will supersede operating permits.
49	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(A)	Stream Alteration Individual Permit	2005	225.00	350.00	56%	15	2,375	3,375	5,250	1,875	56%	Environmental Permit Fund	Regulation of instream activities through individual permits that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Riparian landowners initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	
50	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(B)	Stream Alteration GP Activity Reported with Application	New Fee	0.00	200.00		5			1,000	1,000		Environmental Permit Fund	Regulation of instream activities through a general permit that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Riparian landowners initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	
51	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(C)	Municipal Bridge, Culvert, and Unimproved Property Protection requiring an Individual Stream Alteration Permit	New Fee	0.00	350.00		10			3,500	3,500		Environmental Permit Fund	Regulation of instream activities through individual permits that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Municipality initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
52	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(D)	Municipal Bridge, Culvert, and Unimproved Property Protection authorized under the Stream Alteration General Permit	New Fee	0.00	200.00		50			10,000	10,000		Environmental Permit Fund	Regulation of instream activities through a general permit that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Municipality initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
53	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(E)	VTrans Title 19 - Stream Alteration Reviews (Bridge, Culvert, and high risk Individual Permit sized projects) May include H&H and compensatory storage reviews.	New Fee	0.00	350.00		35			12,250	12,250		Environmental Permit Fund	Consultation of instream Vtrans activities that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	VTrans initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
54	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(F)	Flood Hazard Area Individual Permit -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. Those projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis. (# units VTrans =20; # units non-VTrans = 20)	New Fee	0.00	350.00		40			14,000	14,000		Environmental Permit Fund	Regulation of development and encroachment within flood hazard areas and river corridors under individual permits	Section 248 project developers, farm and logging projects and state agencies	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
55	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(G)	Flood Hazard Area Individual Permit no H&H -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. No hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis. (# units VTrans = 10; # units non-VTrans = 20)	New Fee	0.00	200.00		30			6,000	6,000		Environmental Permit Fund	Regulation of development and encroachment within flood hazard areas and river corridors under a general permit	Section 248 project developers, farm and logging projects and state agencies	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.

56	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(H)	Municipal Flood Hazard Area Reviews -- projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis.	New Fee	0.00	350.00		25				8,750	8,750	Environmental Permit Fund	Provide technical review and comment on development proposals within flood hazard areas and river corridors requiring a permit under Act 250, or municipal regulations.	Developers	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
57	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(I)	Municipal Flood Hazard Area Reviews no H&H -- Project with riskd equivalent to projects under state rules that would require an Individual Permit but no hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis.	New Fee	0.00	200.00		100				20,000	20,000	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
58	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(11)(J)	River Corridor (major) Map Amendment	New Fee	0.00	350.00		10				3,500	3,500	Environmental Permit Fund	Review and approve major amendments to flood hazard areas and river corridors during project review for Act 250 and municipal flood hazards and river corridor bylaws	Developers	Yes, to fund the TMDL Implementation.	
59	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(14)	Watershed management - certificationof sewage treatment plant operators; original or renewal application	2010	110.00	125.00	14%	100	9,900	11,000		12,500	1,500	14% Environmental Permit Fund	Oversee certification program for sewer treatment plan operators	Sewage treatment plant operators (including municipalities)	Yes, to fund the TMDL Implementation.	
60	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(15)(A)	Watershed management - sludge or septage facility certifications; land application sites; facilities using processes to further reduce pathogens; disposal facilities	2010	950.00	1,000.00	5%	3	1,900	2,850		3,000	150	5% Environmental Permit Fund	permitting, inspection, and regulatory oversight of municipal and industrial facilities that produce and manage of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber	Municipalities, the rate payers on municipal sewage systems , industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or	Yes, to fund the TMDL Implementation.	
61	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(15)(B)	Watershed management - sludge or septage facility certifications;all other facilities	2010	110.00	125.00	14%	3	440	330		375	45	14% Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
62	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(26)	Wetland Municipal Fee Exemption Removal Wetland Impact	New Fee		0.75		17,242				12,932	12,932	Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
63	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(26)	Wetland Municipal Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		48,929				12,232	12,232	Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Municipalities	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
64	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(26)	Vtrans Fee Exemption Removal Wetland Impact	New Fee		0.75		18,000				13,500	13,500	Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
65	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(26)	Vtrans Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		54,000				13,500	13,500	Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
66	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(26)(E)	After the fact Wetland permit fee - Wetland Impact	2012	0.75	1.50	100%	3,000		2,250		4,500	2,250	100% Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Property owners, municipalities, and developers	Yes, to fund the TMDL Implementation.	Currently permits that come in for a permit after having completed the project are only assessed the impact fee of \$0.75 -- under this proposal the fee would be revised specifically for these situations whereby an assessment of \$1.50 would be required.
67	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(26)(F)	Wetlands - Applicant Supplement Fee	New Fee		100.00		45				4,500	4,500	Environmental Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Property owners, municipalities, and developers	Yes, to fund the TMDL Implementation.	Lean identified a need for a fee to provide a disincentive for applicants to apply before all needed information in application is obtained. We want to encourage applicants to reach out to us for help before applying, but after an application is deemed administrativley complete there can be many iterations of the application which is difficult for us to keep track and manage.
68	ANR / DEC	David K. Mears, Commissioner	3 VSA Sec. 2822(j)(33)	Watershed Management - operating fee; \$10 per 1000 gallons pumped based upon the rated capacity of the tank being pumped rounded to the nearest 1000 gallons	New Fee		10.00		44,000				440,000	440,000	Environmental Permit Fund	Permitting, inspection, and regulatory oversight of municipal and industrial facilities that produce and manage of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber)	Residents/entities who are not on municipal systems when their septic systems are pumped.	Yes, to fund the TMDL Implementation.	New fee. Will increase the cost of a typical residential tank pumping by \$10 per tank, typically pumped on a 5 - 7 year cycle.

69	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (a)	Stormwater, Fee Removal, Vtrans; application review fee; stormwater discharge permit	New Fee		860.00			12				10,320	10,320	Environmental Permit Fund	Review of stormwater permit applications for projects creating new impervious surfaces (ex. Roofs, roads and parking lots)	Vtrans	Yes, to fund the TMDL Implementation.	
70	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (a)	Stormwater, Fee Removal, Vtrans; application review fee; Construction Permitting	New Fee		480.00			14				6,720	6,720	Environmental Permit Fund	Review of stormwater permit applications for construction permits to mitigate stormwater run-off from construction sites	Vtrans	Yes, to fund the TMDL Implementation.	
71	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (a)	Stormwater, Fee Removal, Vtrans; administrative processing fee	New Fee		240.00			10				2,400	2,400	Environmental Permit Fund	See above	Vtrans	Yes, to fund the TMDL Implementation.	
72	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	New Fee		155.00			2				310	310	Environmental Permit Fund	Regulation of work in public water including lakes, ponds and reservoirs. Typical projects include replacement bridges and stabilization of road banks along edges.	Vtrans	Yes, to fund the TMDL Implementation.	
73	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Structural Erosion Control	New Fee		250.00									Environmental Permit Fund	See above	Vtrans	Yes, to fund the TMDL Implementation.	
74	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Other Projects	New Fee		300.00			1				300	300	Environmental Permit Fund	See above	Vtrans	Yes, to fund the TMDL Implementation.	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for Vtrans associated with bridges, for instance recent bridges permitted include the Crown Pt Bridge and Newport South Bay bridge. Projected FY16 based on \$300 base fee only.
75	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	Stormwater, Fee Removal, Municipalities; application review fee; stormwater discharge permit	New Fee		860.00			4				3,440	3,440	Environmental Permit Fund	Review of stormwater permit applications for projects creating new impervious surfaces (ex. Roofs, roads and parking lots)	Municipalities	Yes, to fund the TMDL Implementation.	
76	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	Stormwater, Fee Removal, Municipalities; application review fee; Construction Permitting	New Fee		480.00			5				2,400	2,400	Environmental Permit Fund	Review of stormwater permit applications for construction permits to mitigate stormwater run-off from construction sites	Municipalities	Yes, to fund the TMDL Implementation.	
77	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	Stormwater, Fee Removal, Municipalities; administrative processing fee	New Fee		360.00			3				1,080	1,080	Environmental Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
78	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	New Fee		155.00			2				310	310	Environmental Permit Fund	Regulation of work in public water including lakes, ponds and reservoirs. Typical projects include retaining walls, marinas, bridges, dredge and fill and access area work.	Municipalities	Yes, to fund the TMDL Implementation.	
79	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Structural Erosion Control	New Fee		250.00									Environmental Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	
80	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Other Projects	New Fee		300.00			4				1,200	1,200	Environmental Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for municipalities associated with dry hydrant installation, but may also include municipal docks/marinas. Projected FY16 based on \$300 base fee only.
81	ANR / DEC	David K. Mears, Commissioner	32 VSA Sec 701 (b)	DWGWP; construction permits; flat fee; remove exemption for municipal DWSRF loan projects	New Fee		900.00			14				12,600	12,600	Enviro. Permit Fund	Based on average number of projects that go through Drinking Water State Revolving Fund program annually	Municipalities	Yes. Including in Governor's FY16 budget	

1,564,486 Total TMDL fees