

**Medicaid Rates\***

<b><u>Description</u></b>	<b><u>7/1/2006</u></b>		<b><u>9/1/2015</u></b>		<b>% of Change</b>
	\$		\$		
Nursing	\$	92.06	\$	108.42	17.8%
Home Care Aide	\$	40.92	\$	49.08	19.9%
Case Management	\$	65.00	\$	69.40	6.8%
Personal Care - Home Health Aide (HHA)	\$	25.00	\$	27.70	10.8%
Respite Care - HHA	\$	20.00	\$	22.12	10.6%
Homemaker Service	\$	18.00	\$	19.88	10.4%
					12.7% Average
Average Nursing Home Payment (day)	\$	165.00	\$	219.00	32.7%
Consumer Price Index** 2005 base set at 100.	\$	100.00	\$	127.40	27.4%

\* From the Department of Vermont Health Access

\*\* From CPI website

	<u>7/1/2000</u>	<u>Tax Bump</u>	<u>1/1/2015</u>	<b>Percent Change 2000-2015</b>
<b>Medicaid Payments</b>				
RN	\$ 75.00	\$ 95.00	\$ 122.18	62.91%
Home Care Aide	\$ 28.00	\$ 40.52	\$ 55.34	97.64%
<b>Consumer Price Index</b>				
RN	75		\$ 128.26	71.0%
Home Care Aide	28		\$ 47.88	
<b>Medicaid Tax Versus Reveunes</b>				
	2000		2013	2000-2013
Taxes Paid	\$ 1,157,611		\$ 4,632,129	300.1%
<b>Total Taxes Paid 2000-2013</b>				
	\$ 50,077,436			
Federal Match	\$ 82,144,611			
	\$ 132,222,047			
Total Revenues	\$62,295,868		\$ 122,021,963	95.9%