

2. AHS — Health & Human Services: Enterprise IT System .....\$16,000,000

The following sum of \$16,000,000 is requested in total for FY'16 and FY'17 to be appropriated to the Agency of Human Services for:

The Health and Human Services Enterprise (HSE) is a multi-year, multi-phased portfolio of Programs that reshapes and enhances business processes, improves public/private sector partnerships, optimizes utilization of information, modernizes the IT environment, and results in an end-to-end transformation of the person-centric experience.

The HSE is predicated on providing Vermonters with improved access, online benefit enrollment and ease of use accessing one's personal records in a secure, timely and effective manner. Investment in these technologies replaces a 34 year old legacy system that is nearing the end of its useful life.

The State's 34 year old legacy system is not flexible enough to function in today's computing environment and with today's technology needs. It has become difficult to source the programming expertise to maintain the current IBM system. It is unclear when IBM may choose to sunset their support of the product. Externally, this Capital Investment will conform to Federal and State regulations stemming from the Federal Affordable Care Act, the OMB A-87 exception, and Vermont's Act 48.

Summary	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			Totals
					FY '18	FY '19	FY '20-FY '26	
Cost Allocation:								
Planning & Design, Outside Consultants								
Site Acquisition								
Construction								
Fit-Up								
Total Appropriation for Fiscal Year s	0	0	8,000	8,000	8,000	8,000	0	32,000