

Vermont Agency of Transportation

MEASURING PROGRESS: 2014

Organizational Structure
Results-Based Accountability

Sue Minter, Secretary

Vermont Agency of Transportation

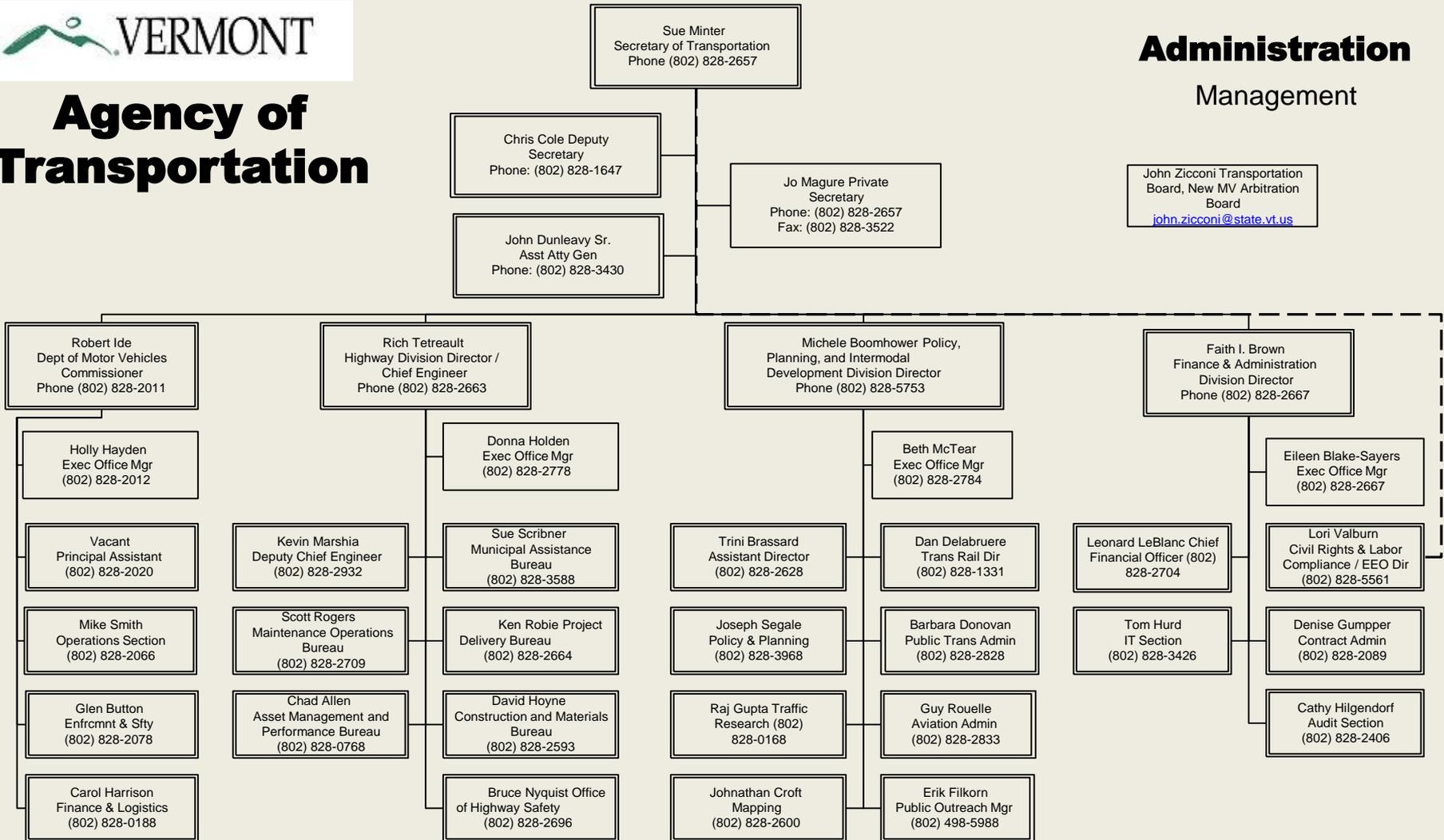
January 16, 2015





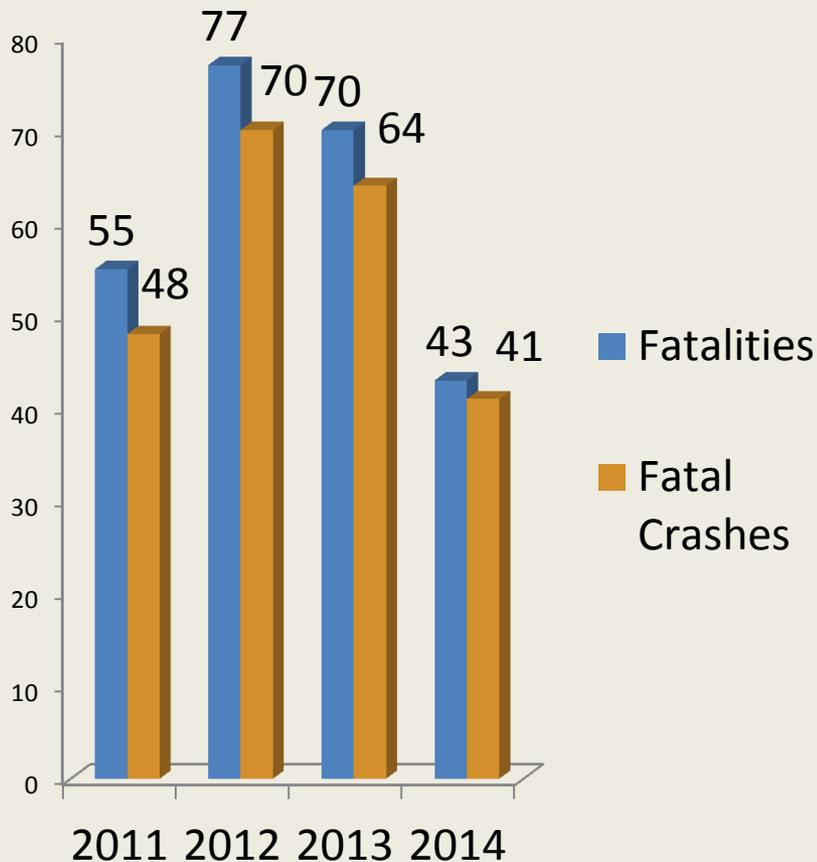
Agency of Transportation

Administration Management



Highway Safety:

Reducing Highway Crashes & Fatalities

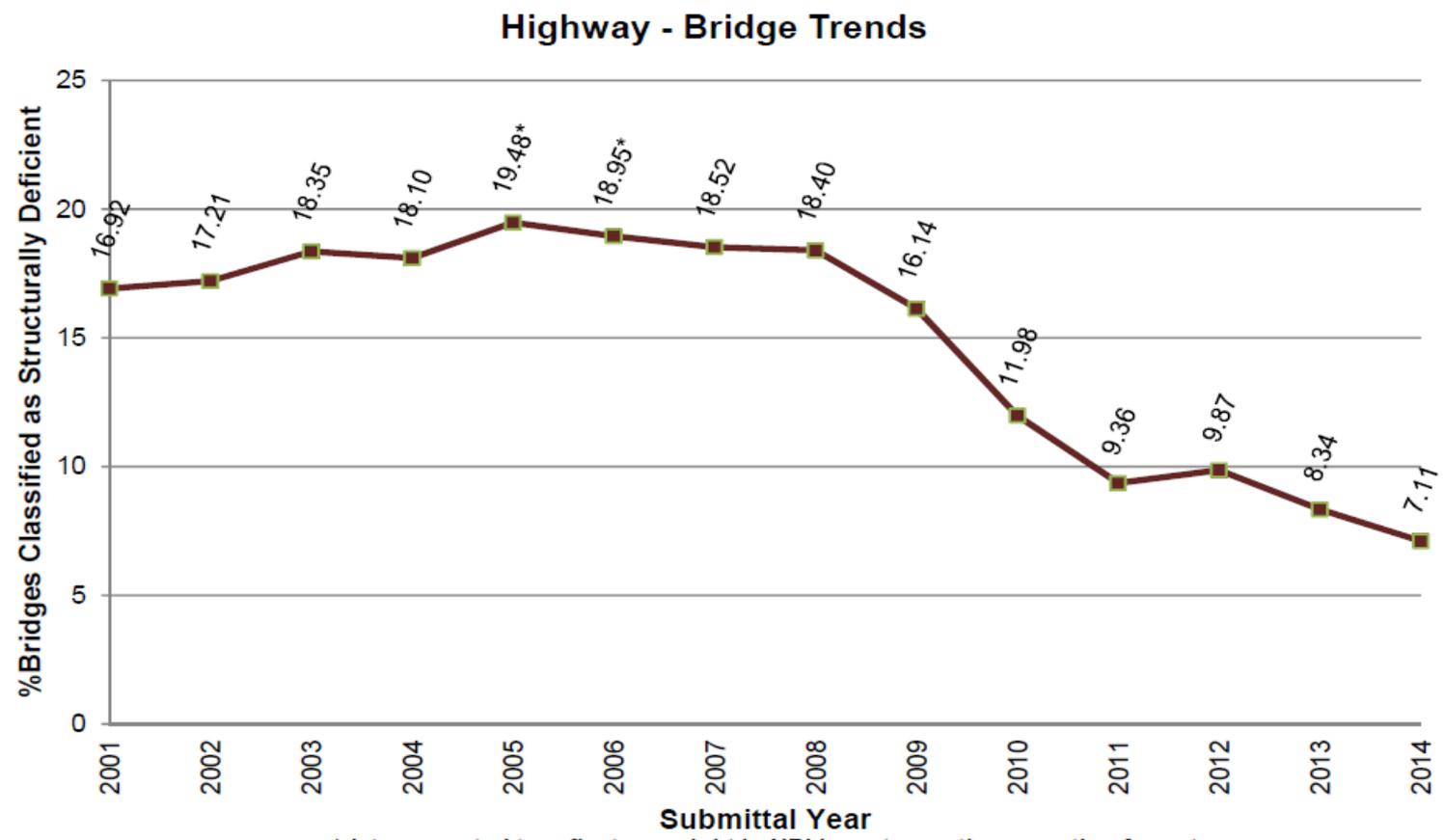


- 38% reduction in fatalities from 2013
- Lowest since WWII
 - 50% unbelted, 25% drug/alcohol, 25% speed
- Vermont Highway Safety Alliance (established 2012)
 - Law enforcement, Emergency Responders
 - Educators: health, youth safety
 - Car dealers
 - Insurance companies (AAA)
 - Nonprofits (AARP, MPO)
 - State & Federal Partners (NHTSA, FHWA, AOE, AOT, DPS, DPH)

Asset Performance Update

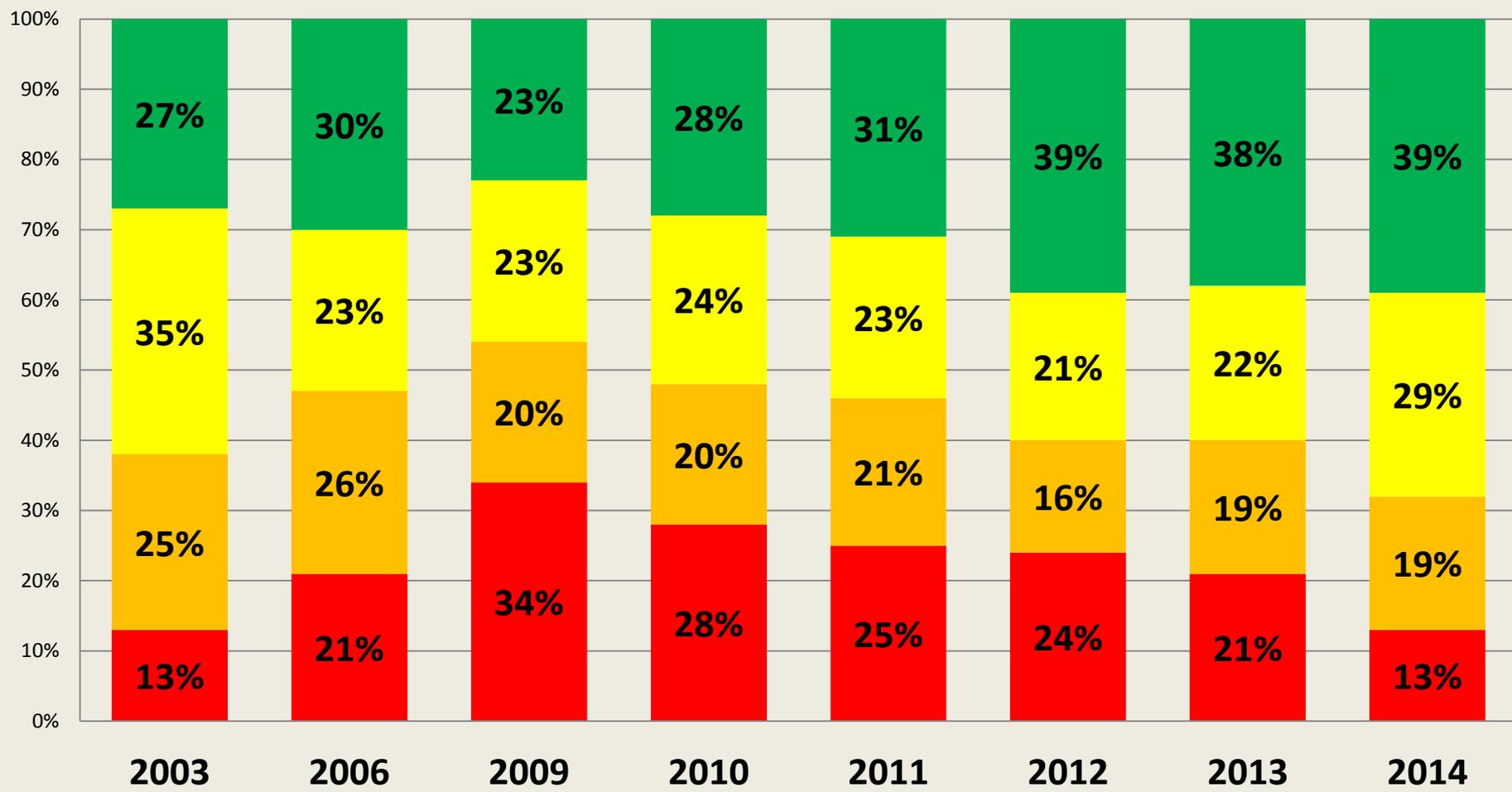
- **Bridge Structural Deficiency:**
 - In 2008 VT was 45th nationally for structurally deficient bridges
 - In 2013 VT improved to 28th
 - Percentage of structurally deficient highway bridges has declined from 16.1% in December 2008 to 7.1% in December 2014
- **Pavement conditions:**
 - 36 percent rated very poor in 2008
 - 13 percent rated very poor in 2014

Bridge Structural Deficiency



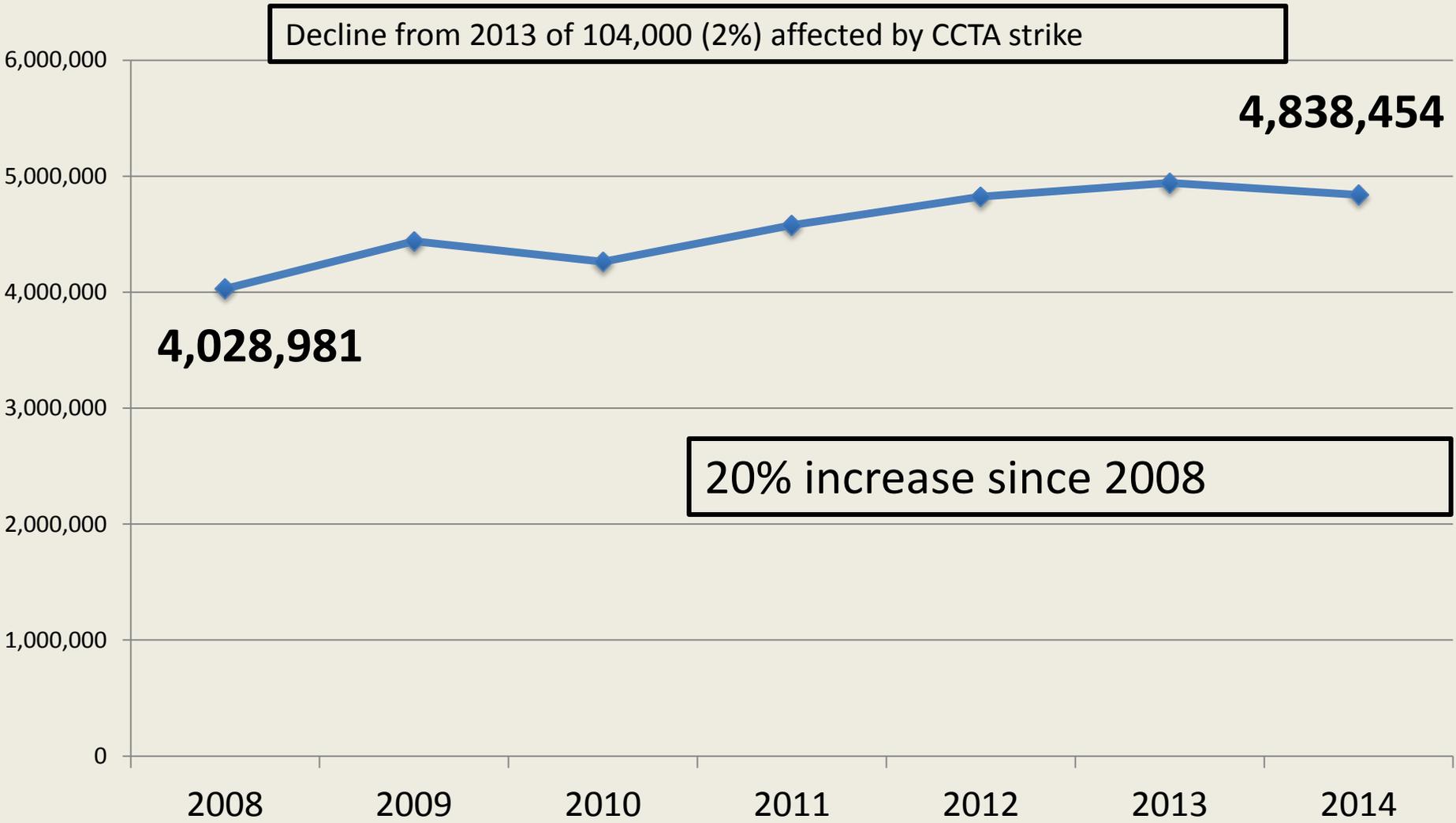
*data corrected to reflect oversight in NBI inventory rating reporting format

Pavement Conditions



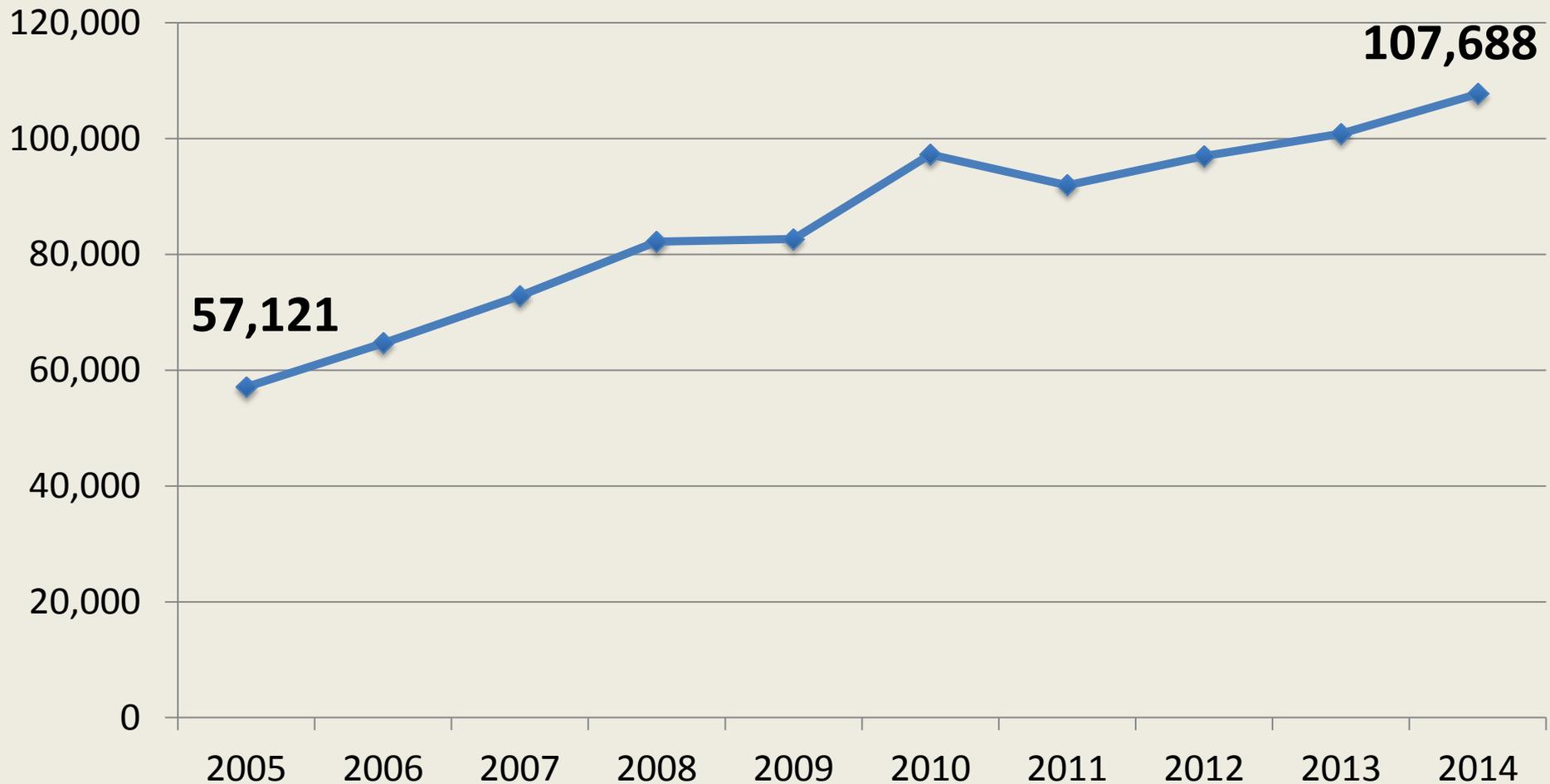
■ Very Poor
 ■ Poor
 ■ Fair
 ■ Good

Public Transit Ridership 2008-2014



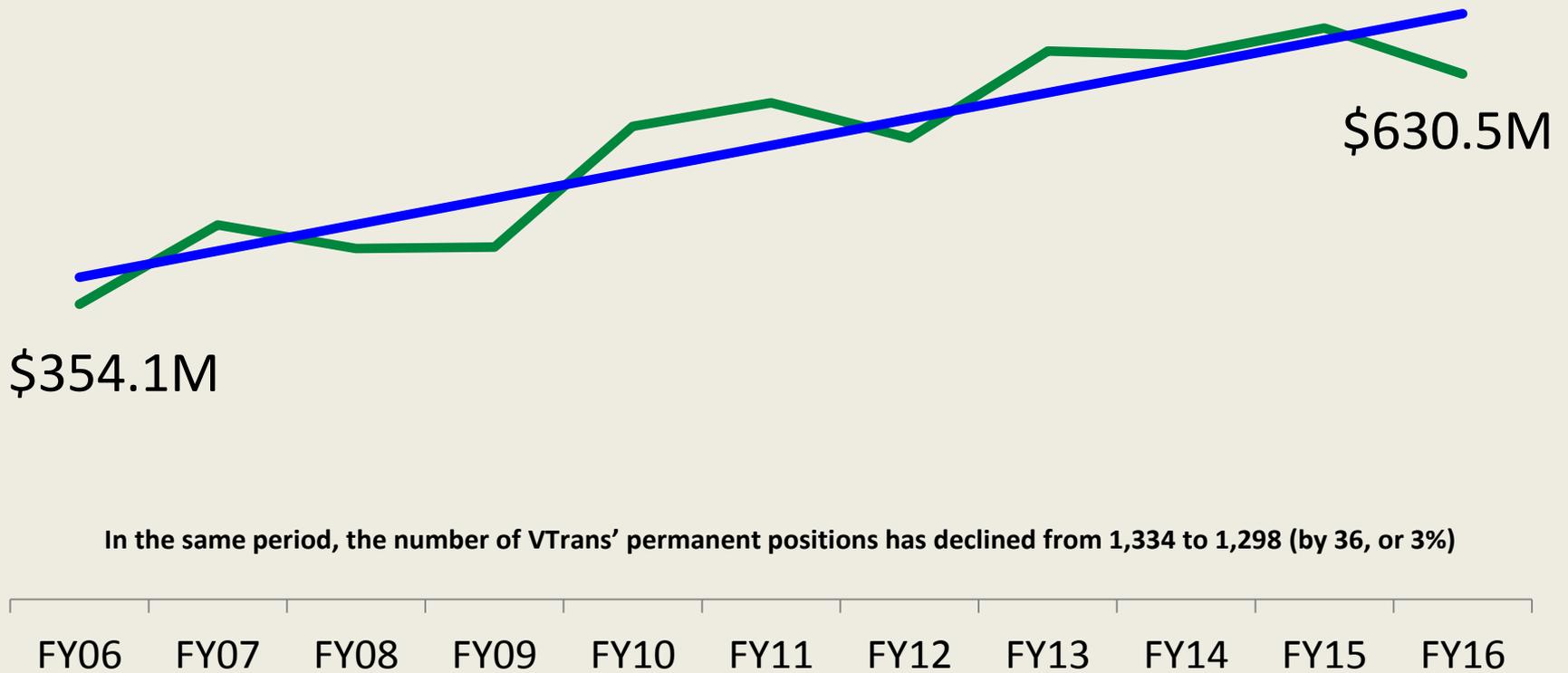
Rail Ridership 2005-2014

Up nearly 7,000 (6.8%) from 2013 to 2014



VTrans' Budget History \$M

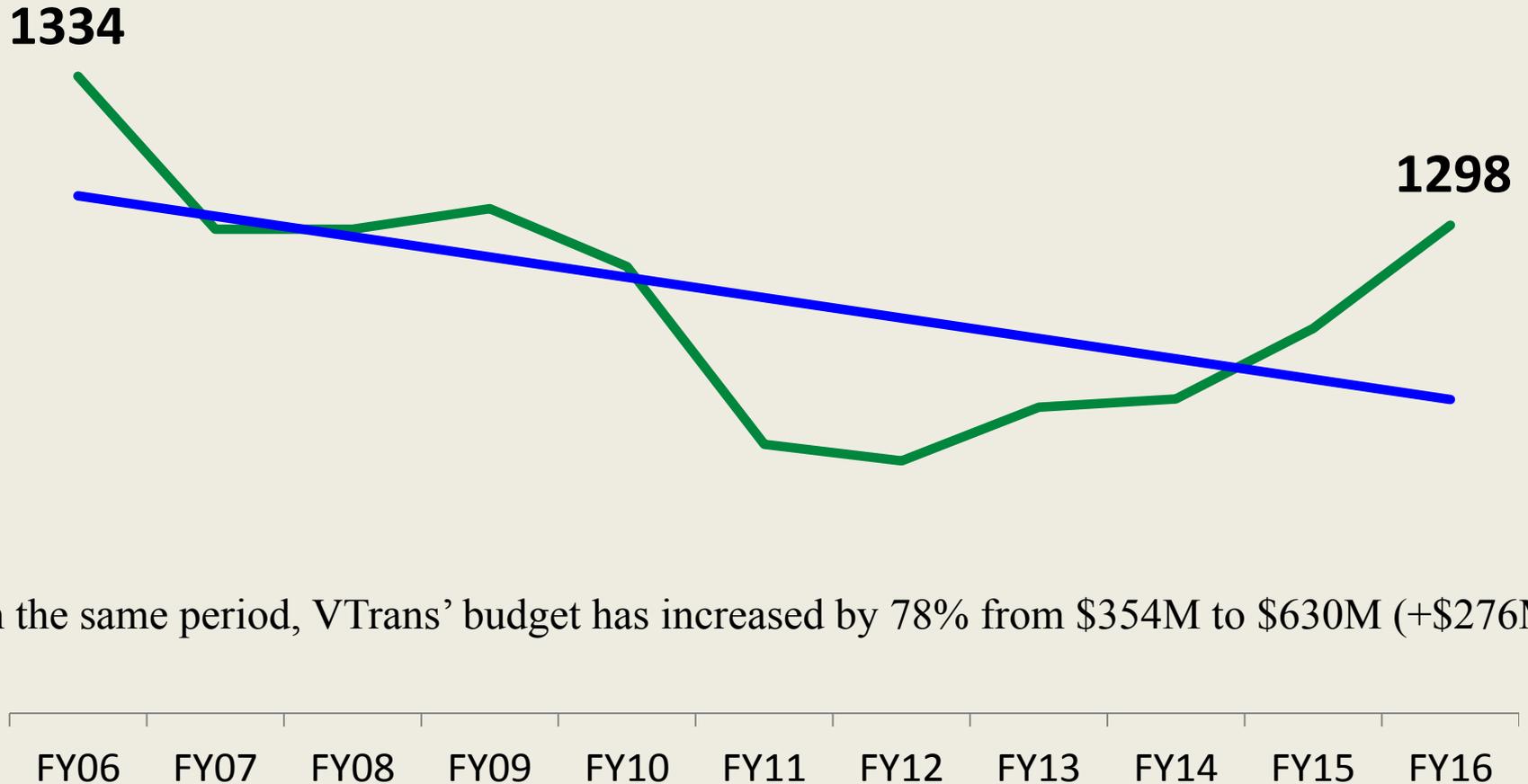
Since FY06 VTrans' budget has increased by 78% (\$276M)



In the same period, the number of VTrans' permanent positions has declined from 1,334 to 1,298 (by 36, or 3%)

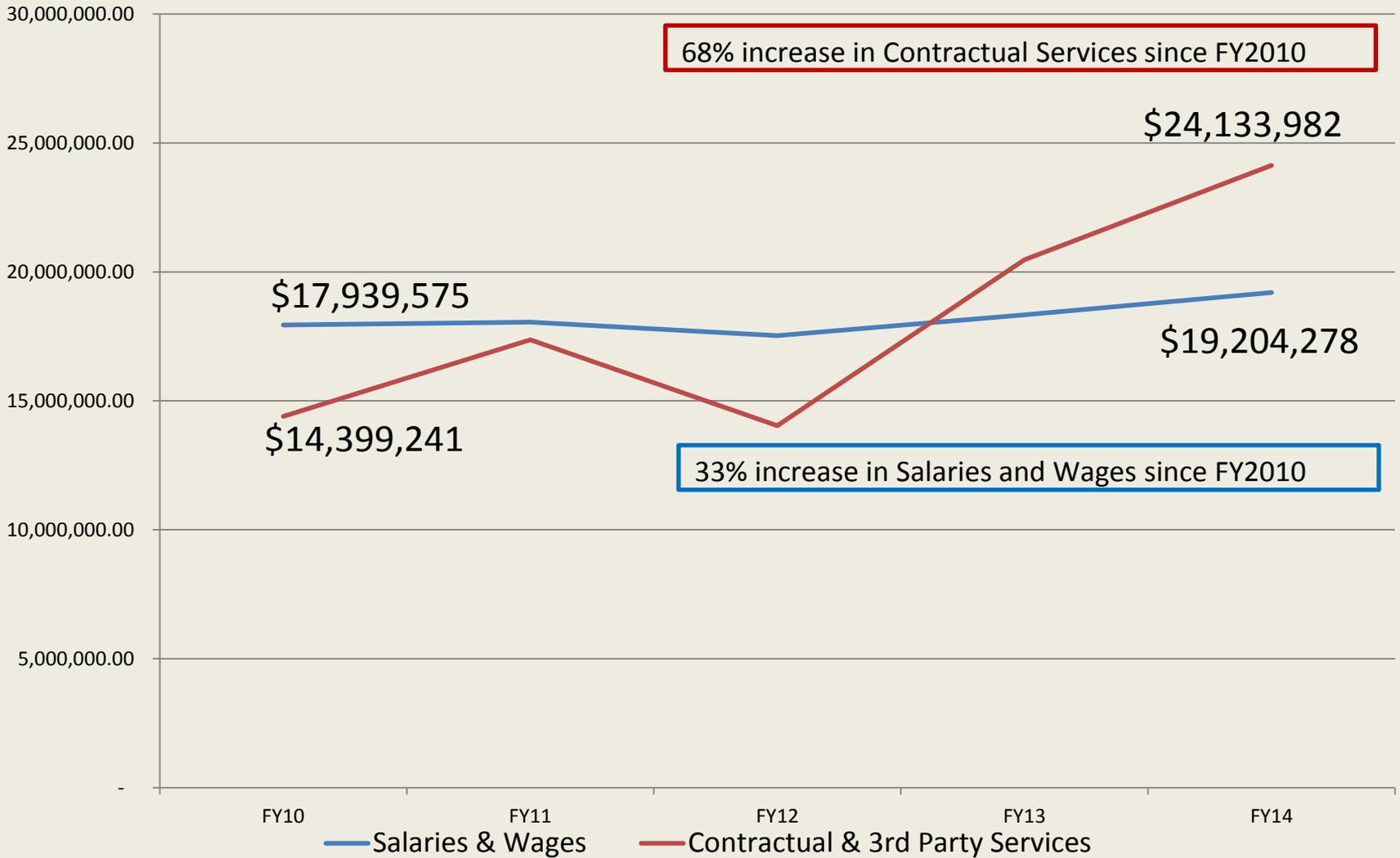
VTrans' Permanent Position Number History

Since 2006 positions declined by 36 from 1334 to 1298 (3%)
(includes 24 Pilot positions)



In the same period, VTrans' budget has increased by 78% from \$354M to \$630M (+\$276M).

Program Development - Contracts and Salaries History



VTrans' Total Personal Services Contracts and Salaries and Benefits Cost History

