

VHCB FUNDING HISTORY COMPARED TO STATUTORY AMOUNT

Fiscal Year	Property Transfer Tax Revenues	VHCB Statutory Share of PIT	VHCB Actual State Funds Appropriated	Revenues Lost from Housing & Conservation	Units	Acres	Farms
2001	\$21,400,000	\$10,593,000	\$15,093,000	\$0	479	11,487	18
2002	\$25,015,560	\$12,382,702	\$11,671,333	\$711,369	447	11,160	29
2003	\$27,500,000	\$13,612,500	\$11,088,000	\$2,524,500	407	9,024	32
2004	\$33,951,657	\$16,806,070	\$12,604,000	\$4,202,070	467	4,012	20
2005	\$45,200,000	\$22,374,000	\$12,604,000	\$9,770,000	436	4,230	19
2006	\$43,700,000	\$21,631,500	\$15,671,180	\$5,960,320	402	6,473	26
2007	\$39,300,000	\$19,453,500	\$14,763,883	\$4,689,617	424	4,449	22
2008	\$34,000,000	\$16,830,000	\$15,483,258	\$1,346,742	438	6,376	26
2009	\$25,900,000	\$12,820,500	\$13,164,095	\$356,405	326	5,627	24
2010	23,800,000	11,781,000	\$8,101,662	3,679,338	439	4,224	17
2011	23,900,000	11,830,500	\$11,101,662	728,838	392	5,379	27
2012	25,500,000	12,622,500	\$12,047,500	575,000	330	5,994	25
2013	28,500,000	13,965,000	\$13,688,640	276,360	274	5,916	27
2014	30,900,000	15,141,000	\$14,014,000	1,127,000	261	5,964	25
2015	33,600,000	16,464,000	\$14,954,840	1,509,160	296	5,969	24
2016*	36,200,000	17,738,000	\$14,954,840	2,783,160			
Total	\$498,367,217	\$246,045,772	\$211,005,893	\$40,239,879			

* Proposed (\$14,954,840 includes \$2.8 million in bond funds)

