

**H.35 As Passed Committee on Fish, Wildlife and Water Resources**

Vermont Clean Water Fund Revenues by Residency Status

Joint Fiscal Office

3/17/2015

	Meals	Rooms	Alcohol	Gas	Total
Residents	85-90%	10-15%	85-90%	80-90%	
Non-Residents	10-15%	85-90%	10-15%	10-20%	
FY16 Proposed Increases	0.25%	0.25%	0.25%	\$0.02 per gallon	
FY16 Estimated New Revenue	\$2,500,000	\$1,200,000	\$500,000	\$6,300,000	<b>\$10,500,000</b>
New Revenue from Residents	\$2.1-2.25 M	\$0.1-0.2 M	\$425-450,000	\$5.0-5.7 M	<b>\$7.6-8.6 Million</b>
New Revenue from Non-Residents	\$0.25-0.4 M	\$1.0-1.1 M	\$50-75,000	\$0.6-1.3 M	<b>\$1.9-2.9 Million</b>