

# Preliminary H.35 Revenue Estimates

Joint Fiscal Office

2/18/2015

## 1) Parcel Fee

### Categories

<b>Residential (\$10)</b>	<b>Non-Residential (\$50)</b>	<b>Commercial</b>	<b>Industrial</b>
Residential 1	Seasonal 1	Commercial	Industrial
Residential 2	Seasonal 2	>10 acres (\$200)	Utilities-Electrical
Mobile Home- Landed	Commercial Apts.	<10 acres (\$100)	Utilities- Other
Mobile Home- Unlanded	Farm		>10 acres (\$400)
	Woodland		<10 acres (\$300)
	Misc.- Land		
	Other		

### Notes

2014 Grand List Data used

Tax-exempt parcels included (~10,000 parcels)

Non-categorized properties excluded (5,653 parcels, mostly PP)

<b>Total Parcels in analysis</b>	<b>333,979</b>
Residential revenue	\$2,235,740
Non-residential revenue	\$4,518,350
Commercial revenue	\$1,995,000
Industrial revenue	\$625,500
<b>Total</b>	<b>\$9,374,590</b>

## 2) Meals and Rooms Tax Increase

	<u>Current</u>	<u>Proposed</u>	<u>New Revenue</u> <u>(millions)</u>
Meals*	9.0%	9.5%	\$5.10
Rooms*	9.0%	9.5%	\$2.30
Alcohol**	10.0%	10.5%	\$1.00
		<b>Total</b>	<b>\$8.40</b>

\* New meals and rooms revenue to Clean Water Fund

\*\* New alcohol revenue to Agency of Agriculture (special fund?)

## 3) Gas Tax Increase

<u>Current Fixed Gasoline Levies</u>	<u>Tax "per gallon"</u>	<u>New Revenue</u> <u>(millions)</u>
Fixed T-fund Tax	\$0.12	
Fixed Petroleum Clean-up fee	\$0.01	
 <u>Proposed New Fixed Levy</u>		
Clean Water Fund Tax	\$0.02	<b>\$6.30</b>

<b>Total New Revenue (millions)</b>	<u>Clean Water Fund</u>	<u>Special Fund</u>	<b>Total</b>
Parcel Fee	\$9.30		\$9.30
Meals and Rooms	\$7.40	\$1.00	\$8.40
Gas Tax	\$6.30		\$6.30
DEC fee revenue		\$1.50	\$1.50
<b>Total</b>	<b>\$23.00</b>	<b>\$2.50</b>	<b>\$25.50</b>