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School District: Huntington

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The Equalized Pupil Calculation: Huntington's Experience with Estimated Preschool Partnerships, Equalized Pupils, Phantom Students and Allowable Growth Percentages

Phantom Student Calculation -Town Based vs District Based

***** Declining Enrollment; Equalized Pupils; 3.5 Percent Limit *****

Sec. 22. 16 V.S.A. § 4010(f) is amended to read: (f) For purposes of the calculation under this section, a district's equalized pupils shall in no case be less than 96 and one-half percent of the district's actual number of equalized pupils in the district in the previous year, prior to making any adjustment under this subsection.

Sec. 23. DECLINING ENROLLMENT; TRANSITION (a) If a district's equalized pupils in fiscal year 2016 do not reflect any adjustment pursuant to 16 V.S.A. § 4010(f), then Sec. 22 of this act shall apply to the district in fiscal year 2017 and after.

Comparison for 3.5% Max Loss:

	AOE FY16	AOE FY17	Loss	% Loss	
	Eq. Pupils	Eq. Pupils	Eq. Pupils	Eq. Pupils	
BPMS	136.01	115.8	20.21	0.14859	14.86%
MMM	205.21	203.89	1.32	0.00643	0.64%
	<u>341.22</u>	<u>319.69</u>			

	FY16	96.5% FY16
BPMS	136.01	<u>131.24965</u>

BPMS 96.5% of FY16 equalized pupils	131.25
Currently calculated FY17 equalized pupils	<u>115.8</u>
Difference to achieve minimum	<u>15.45</u>

	BPMS	MMM	AOE Town Total
FY16 equalized pupils	136.01	205.21	341.22
Declining enrollment percent	0.965	0.965	0.965
Base for equalized pupils:	131.25	198.028	329.277
FY 17 equalized pupils before 96.5% adjustment	115.8	203.89	319.69
Equalized pupils needed to meet floor:	<u>15.45</u>	<u>-5.86</u>	<u>9.59 (Vt AOE net number)</u>

