

Considered Budget Reductions – CSSU - All Schools:

- 1.0 English Faculty
- 1.0 Social Studies Faculty
- .67 Chinese Faculty
- .5 Science Faculty
- .5 Instructional Coaches Faculty
- .5 Wellness Faculty
- .5 World Language Faculty
- .17 Math Faculty
- .17 Business Faculty
- .17 Visual Arts Faculty
- Library Assistant
- Learning Center Program Assistant
- Power Reading Assistant
- Office Staff Reconfiguration
- Media AV Reconfiguration
- Administrative Reconfiguration
- 9 and 10 Class Advisors
- Student Council Advisors
- JV B: Field Hockey, Football, Soccer, Lacrosse & Basketball
- .20 FTE CY Student Assistance Counselor
- .40 FTE Behavior Systems and Response Coordinator
- .30 FTE Technology Education Integrationist
- 2.0 FTE Regular Ed. Para Educators
- .8 FTE Office Staff Reduction
- .10 FTE Nurse
- .40 FTE Custodian School Year
- Assistant Cross Country Coach
- 1.0 Library Para Educator
- .25 FTE Spanish Teacher
- .10 FTE Art Teacher
- .20 FTE PE Teacher
- .20 FTE Health Teacher
- .60 FTE Early Literacy Interventionist
- GEO Bee Advisor
- Spelling Team Advisor
- .1 FTE Director of Maintenance (Decrease to be 240 days)
- 1.0 Softball Coach
- .5 Baseball Coach
- .05 General Music Classes & Band Classes
- 1.0 Regular Education Para Educator
- 8.0 Regular Education Para Specialist
- 7.0 Regular Education Para Special (FY '17 Proposal)
- .8 French Teacher
- .8 Spanish Teacher
- 1.0 School Librarian
- .7 French Teacher (FY '17 Proposal)

- .7 Spanish Teacher (FY '17 Proposal)
- .8 School Librarian (FY '17 Proposal)
- 2.0 Team Paras
- 2.6 FTE Teaching Assistant Positions
- 1.0 FTE Tech Lab Assistant
- .8 FTE Library Assistant Position
- 1.2 FTE Custodial Staffing
- Health Office Assistant from 25 to 20 hrs/week
- Summer Hours of Some Administrative Office Support Staff
- 1 FTE Elementary Teacher Position
- .4 FTE Physical Education Teacher Position
- .25 FTE World Language Teacher Position
- .6 FTE Art Teacher Position
- 2.0 FTE Bus Drivers

As of January 7, 2016