

**H.864 An act relating to capital construction and state bonding adjustment (2014 Session)**

Only FY15 funds are changed in the adjustment proposal. FY14 funds are unchanged

not subject to budget adjust.

line #	Last year's Capital Bill (2013) Sec	Final BA (2014) Sec	Agency/Department: Project Description	Act 51 2013 Session			H.864 Capital Budget Adjustment 2014 Session			Difference		
				FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15
			<b>Section 1: Department of Buildings and General Services</b>									
2	2(b)(1), 2(c)(1)		Statewide - Asbestos	50,000	50,000	100,000	50,000	50,000	100,000	0	0	0
3	2(b)(2), 2(c)(2)	1 (2(c)(2)	Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0
4	2(b)(3), 2(c)(3)	1 (2(c)(3)	Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
5	2(b)(4), 2(c)(4)	1 (2(c)(4)	Statewide Major Maintenance	8,000,000	8,334,994	16,334,994	8,000,000	8,369,994	16,369,994	0	35,000	35,000
6	2(b)(5), 2(c)(5)	1 (2(c)(5)	Statewide: BGS Engineer/Architectural, project management Cost	2,982,132	2,982,132	5,964,264	2,982,132	3,446,163	6,428,295	0	464,031	464,031
7	2(b)(6), 2(c)(6)		Statewide Physical Security Enhancements	200,000	100,000	300,000	200,000	100,000	300,000	0	0	0
8	2(b)(7)		Burlington - 32 & 108 Cherry Street - HVAC/DDC upgrades and roof renovations	250,000	0	250,000	250,000	0	250,000	0	0	0
9	2(b)(8)		Montpelier 133 State Street: Foundation and Parking Lot Restoration - Supplemental Funding	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	0	0
10	2(b)(9)(A)	1 (2(c)(11)	Montpelier Heat Plant 122 State Street - Supplemental Funding	2,500,000	0	2,500,000	2,500,000	2,500,000	5,000,000	0	2,500,000	2,500,000
11	2(b)(9)(B)		Montpelier Heat Plant - 120 State Street Loading Dock	400,000	0	400,000	400,000	0	400,000	0	0	0
12	2(b)(10), 2(c)(7)		Southern State Correctional Facility - Steam line Replacement	600,000	600,000	1,200,000	600,000	600,000	1,200,000	0	0	0
13	2(b)(11), 2(c)(8)		Southern State Correctional Facility Copper Waterline Replacement	400,000	300,000	700,000	400,000	300,000	700,000	0	0	0
14	2(b)(12), 2(c)(9)		Montpelier - Capitol Complex Historic Preservation 110 State/14-16 Baldwin Street (other properties)	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0
15			NWSCF Maintenance Shop - Supplemental	0	0	0	0	0	0	0	0	0
16	2(b)(13)		NWSCF - Roof and Soffit Replacement A, B, and C Wings	425,000		425,000	425,000		425,000	0	0	0
17	2(b)(14)		Chittenden Regional Correctional Facility - HVAC Upgrades	400,000	0	400,000	400,000	0	400,000	0	0	0
18			Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets (VSH,WSOC,NAT.LIFE)- Tropical Storm Irene							0	0	
19	2(b)(15)(A)		VT State Hospital	8,700,000		8,700,000	8,700,000		8,700,000	0	0	0
20	2(b)(15)(B), 2(c)(10)(A)		Waterbury Complex	21,200,000	33,000,000	54,200,000	21,200,000	33,000,000	54,200,000	0	0	0
21	2(b)(15)(C)		National Life	4,100,000		4,100,000	4,100,000		4,100,000	0	0	0
22			Newport - Northern State Correctional Facility - maintenance shop	0	0	0	0	0	0	0	0	0
23	2(b)(16)		Barre - Barre Court Pellet Boiler Installation - Supplement HVAC Project	329,000	0	329,000	329,000	0	329,000	0	0	0
24	2(b)(17)		Lab feasibility and governance study conducted by BGS, ANR, Ag (for ANR & Ag lab)	100,000	0	100,000	100,000		100,000	0	0	0
25	New	1 (2(c)(12)	AG and ANR Lab Design, Site Evaluation				0	300,000	300,000	0	300,000	300,000
26	New	1 (2(c)(13)	Secure residential facility: siting and design					50,000	50,000	0	50,000	50,000

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27	New	1 (2(c)(14)	Vergennes Property - Master Planning- Community Matching Funds				0	30,000	30,000	0	30,000	30,000
28	New	1 (2(c)(15)	Statehouse elevator upgrades and repairs					180,000	180,000	0	180,000	180,000
29	New	1 (2(c)(16)	McFarland State Office Building Property - Retaining Wall				0	75,000	75,000	0	75,000	75,000
30	New		State Auditors Office- Planning/Design Addition				0		0	0	0	0
31	New		BGS engineering, project management, and architectural project costs				0		0	0	0	0
32		1 (2(c)(17)	Statehouse Security					250,000	250,000	0	250,000	250,000
33		1 (2(c)(18)	Statehouse Renovations					100,000	100,000	0	100,000	100,000
34												
35			<b>Buildings &amp; General Services</b>	<b>52,461,132</b>	<b>45,742,126</b>	<b>98,203,258</b>	<b>52,461,132</b>	<b>49,726,157</b>	<b>102,187,289</b>	0	3,984,031	<b>3,984,031</b>
36												
37			<b>Agency of Administration</b>									
38	3(1), 3(2)		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
39			<b>Agency of Administration</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	0	0	0
40												
41			<b>Section 2: Agency of Human Services</b>									
42	4(a)(1), 4(b)(1)		New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	5,000,000	6,000,000	11,000,000	5,000,000	6,000,000	11,000,000	0	0	0
43	4(a)(2), 4(b)(2)		Corrections - Security upgrades at facilities - supplemental Funding	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
44	4(a)(3)		Corrections: facility conditions analysis	100,000	0	100,000	100,000	0	100,000	0	0	0
45	New	2 (4(b)(3)	SSCF & SESCOF Suicide Abatement (windows; bunks, vents)				0	200,000	200,000	0	200,000	200,000
46	New	2 (4(b)(4)	Security Camera Enhancement All Facilities				0	250,000	250,000	0	250,000	250,000
47	New	2 (4(b)(5)	SSCF install new security gate and cage				0	90,000	90,000	0	90,000	90,000
48	New	2 (4(b)(6)	NSCF Kitchen/Serving Line reconstruction				0	160,000	160,000	0	160,000	160,000
49	New		Correction Facilities Parking Lot Work at CRCF and NSCF				0	0	0	0	0	0
50	New		IEWS/MMIS/Exchange				0	0	0	0	0	0
51	New	2 (4(b)(7)	Woodside - Security Fence				0	181,000	181,000	0	181,000	181,000
52												
53			<b>Human Services</b>	<b>5,200,000</b>	<b>6,100,000</b>	<b>11,300,000</b>	<b>5,200,000</b>	<b>6,981,000</b>	<b>12,181,000</b>	0	881,000	<b>881,000</b>

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54												
55			<b>Section 3: Judiciary</b>									
56	5(a), 5(b)		Hyde Park, Lamoille County Courthouse	1,000,000	2,500,000	3,500,000	1,000,000	2,500,000	3,500,000	0	0	0
57	New	3 (5(c))	Caledonia Courthouse -Wall Stabilization and Foundation (Monitoring and Planning)				0	40,000	40,000	0	40,000	40,000
58	New	3 (5(d))	Windsor Courthouse: ADA, life safety requirements					88,000	88,000	0	88,000	88,000
59												
60			<b>Judiciary</b>	<b>1,000,000</b>	<b>2,500,000</b>	<b>3,500,000</b>	<b>1,000,000</b>	<b>2,628,000</b>	<b>3,628,000</b>	0	128,000	128,000
61												
62			<b>Section 4: Commerce and Community Development</b>									
63	6(a)(1), 6(d)		Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0
64	6(a)(2)		Bennington Monument Structural Repairs and ADA	175,000	0	175,000	175,000	0	175,000	0	0	0
65	6(b)(1), 6(e)(1)		Underwater Preserves: Annual Appropriations	25,000	35,000	60,000	25,000	35,000	60,000	0	0	0
66	6(b)(2), 6(e)(2)		Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0
67	6(c)(1)		Battle of Cedar Creek and Winchester Monument: replication	25,000		25,000	25,000	10,000	35,000	0	10,000	10,000
68			Schooner Louis McClure: upgrades	0		0	0		0	0	0	0
69	New	4 (6(e)(3))	Justin Morill State Site in Strafford: siding, stairs for egress, conditions assessment				0	28,000	28,000	0	28,000	28,000
70												
71			<b>Commerce and Community Development</b>	<b>440,000</b>	<b>250,000</b>	<b>690,000</b>	<b>440,000</b>	<b>288,000</b>	<b>728,000</b>	0	38,000	38,000
72												
73			<b>Building Communities Grants</b>									
74	7(a)(1), 7(c)(1)		Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
75	7(a)(2), 7(c)(2)		Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
76	7(a)(3), 7(c)(3)		Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
77	7(a)(4), 7(c)(4)		Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
78	7(a)(5), 7(c)(5)		Human services and education facilities: Annual Appropriations	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
79	7(a)(6), 7(c)(6)		Regional Economic Development Grant Program	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
80	7(b)(1), 7(d)(1)		Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000	225,000	225,000	450,000	0	0	0
81												
82			<b>Building Communities Grants</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>3,150,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>3,150,000</b>	0	0	0
83												

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84			<b>Section 5: Agency of Education</b>									
85	8(a)(1), 8(b)(1)	5(8(b))	State Aid for School Construction	6,704,634	10,411,446	17,116,080	6,704,634	10,354,690	17,059,324	0	-56,756	-56,756
86			<b>Department of Education</b>	<b>6,704,634</b>	<b>10,411,446</b>	<b>17,116,080</b>	<b>6,704,634</b>	<b>10,354,690</b>	<b>17,059,324</b>	0	-56,756	-56,756
87												
88			<b>UVM</b>									
89	9(a), 9(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0
90			<b>University of Vermont</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	0	0	0
91												
92			<b>Vermont State Colleges</b>									
93	10(a), 10(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0
94			<b>Vermont State Colleges</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	0	0	0

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95												
96			<b>Section 6: Agency of Natural Resources</b>									
97		6(11(b(1(A)))	<b>Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants</b>	1,381,600	700,000	2,081,600	1,381,600	1,114,000	2,495,600	0	414,000	414,000
98			Pownal Principal	500,000		500,000	500,000		500,000	0	0	0
99			Pownal Interest on Borrowing of Delayed Grants		30,000	30,000		30,000	30,000	0	0	0
100			Springfield loan conversions		78,000	78,000		78,000	78,000	0	0	0
101			Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
102			<b>Drinking Water Supply -Drinking Water State Revolving Fund</b>	2,500,000	1,000,000	3,500,000	2,500,000	1,000,000	3,500,000	0	0	0
103			Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0
104		6(11(b(2)(C)))	Ecosystem Restoration and Protection	2,250,000	2,073,732	4,323,732	2,250,000	2,573,732	4,823,732	0	500,000	500,000
105		6(11(b(2)(D)))	Waterbury - waste treatment facility phosphorous removal (\$220K can be deferred of the 527K increase until FY16)	3,440,000		3,440,000	3,440,000	300,000	3,740,000	0	300,000	300,000
106			<b>Dam safety and hydrology projects</b>	0	400,000	400,000	0	400,000	400,000	0	0	0
107			<b>Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation</b>	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0
108		6 (11(b(4(B))))	<b>Green Mountain Club</b>				0	122,197	122,197	0	122,197	122,197
109			<b>Fish and Wildlife - general infrastructure projects</b>	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0
110			F&W: game warden equipment	75,950		75,950	75,950		75,950	0	0	0
111		6 (11(b(5(B))))	Lake Champlain Walleye: upgrades	25,000		25,000	25,000	25,000	50,000	0	25,000	25,000
112												
113			<b>Agency of Natural Resources</b>	<b>13,772,550</b>	<b>7,881,732</b>	<b>21,654,282</b>	<b>13,772,550</b>	<b>9,242,929</b>	<b>23,015,479</b>	0	1,361,197	<b>1,361,197</b>
114												

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115			<b>Section 7: Military</b>									
116	12(a), 12(b)	7 (12(b))	Major Maintenance; ADA compliance; Land Acquisitions; Renovations; Federal Match Construction	750,000	500,000	1,250,000	750,000	550,000	1,300,000	0	50,000	50,000
117												
118			<b>Military</b>	<b>750,000</b>	<b>500,000</b>	<b>1,250,000</b>	<b>750,000</b>	<b>550,000</b>	<b>1,300,000</b>	0	50,000	50,000
119												
120			<b>Section 8: Department Public Safety</b>									
121	13(a), 13(b)		Brattleboro and Rockingham Barracks consolidation fit up of new field station	3,000,000	3,100,000	6,100,000	3,000,000	3,100,000	6,100,000	0	0	0
122	13(c), 13(d)		Vermont State Police Consolidation - General land Purchase	550,000	300,000	850,000	550,000	300,000	850,000	0	0	0
123	13(e)		Fire Safety Equipment	50,000	0	50,000	50,000	0	50,000	0	0	0
124	New	8 (13(f))	VT State Police Barracks Commission on Accreditation for Law Enforcement (CALEA)- Evidence Storage				0	36,000	36,000	0	36,000	36,000
125	New	8 (13(g))	Governance Plan for Pittsford R.H. Wood Criminal Justice/Fire Service Training Center				0	50,000	50,000	0	50,000	50,000
126												
127			<b>Public Safety</b>	<b>3,600,000</b>	<b>3,400,000</b>	<b>7,000,000</b>	<b>3,600,000</b>	<b>3,486,000</b>	<b>7,086,000</b>	0	86,000	86,000
128												
129			<b>Agency of Agriculture</b>									
130	14(a)		Springfield, MA - exposition center building upgrades	150,000	0	150,000	150,000	0	150,000	0	0	0
131	14(b)		Best Management Practices	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0
132			Produce Safety and Market Access Program - New Grant Program				0	0	0	0	0	0
133			<b>Agency of Agriculture</b>	<b>150,000</b>	<b>1,200,000</b>	<b>1,350,000</b>	<b>150,000</b>	<b>1,200,000</b>	<b>1,350,000</b>	0	0	0
134												
135			<b>Vermont Public Television</b>									
136	15(a)		VPT Digital Conversion Completion Mobile Unit Satellite Uplink	205,750	0	205,750	205,750	0	205,750	0	0	0
137	15(b)		Transmission Security	0	200,000	200,000	0	200,000	200,000	0	0	0
138	New		Replace first generation on-air digital encoders and exciters at Rutland and St. Johnsbury Transmitters				0	0	0	0	0	0
139			<b>Vermont Public Television</b>	<b>205,750</b>	<b>200,000</b>	<b>405,750</b>	<b>205,750</b>	<b>200,000</b>	<b>405,750</b>	0	0	0
140												

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141			<b>Vermont Rural Fire Protection</b>									
142	16(a), 16(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
143			<b>Vermont Rural Fire Protection</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	0	0	0
144												
145			<b>Section 9: Vermont Veterans Home</b>									
146	New	9 (17(e))	Kitchen Remodel				0	435,000	435,000	0	435,000	435,000
147	New		Electronic Medical Records - Grant Approved by VA @65%				0	0	0	0	0	0
148	17		Mold remediation	1,216,000	0	1,216,000	1,216,000	0	1,216,000	0	0	0
149												
150			<b>Vermont Veterans Home</b>	<b>1,216,000</b>	<b>0</b>	<b>1,216,000</b>	<b>1,216,000</b>	<b>435,000</b>	<b>1,651,000</b>	0	435,000	435,000
151												
152			<b>Vermont Interactive Technologies</b>									
153	18(a), 18(b)		VT Interactive Technologies: systems and unit upgrades	288,000	88,000	376,000	288,000	88,000	376,000	0	0	0
154			<b>Vermont Interactive Technologies</b>	<b>288,000</b>	<b>88,000</b>	<b>376,000</b>	<b>288,000</b>	<b>88,000</b>	<b>376,000</b>	0	0	0
155												
156			<b>Section 10: E-911</b>									
157	18a(a), 18a(b)	10	E-911 in schools	10,000	10,000	20,000	10,000	0	10,000	0	-10,000	-10,000
158			<b>E-911 in schools</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	0	-10,000	-10,000
159												
160			<b>TOTAL - CAPITAL PROJECTS</b>	<b>90,373,066</b>	<b>82,858,304</b>	<b>173,231,370</b>	<b>90,373,066</b>	<b>89,754,776</b>	<b>180,127,842</b>	0	6,896,472	6,896,472

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line #	Last year's Capital Bill (2013) Sec	Final BA (2014) Sec	Agency/Department: Project Description	Act 51 2013 Session			H.864 Capital Budget Adjustment 2014 Session			Difference		
				FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15
161												
162												
163			<b>Proposed Funding Available</b>									
164			<b>Section 11: Reallocations &amp; Transfers</b>									
165			<b>Buildings and General Services</b>									
166	19(a)(1)		Act 43 Building and General Services Sec 1 Acts of 2009: 32 Cherry Street Water Intrusion - Dept ID 0904300010	48,065.57		48,065.57	48,065.57		48,065.57	0	0	0.00
167	19(a)(2)		Act 43 Building and General Services Sec 1 Acts of 2009: Rutland Multimodal Garage Trench Drains - Dept ID 0904300010	404.09		404.09	404.09		404.09	0	0	0.00
168	19(a)(3)		Act 161 Human Services Sec 3 Acts of 2010- VSH Ongoing Safety - Dept ID 1016100030	96.98		96.98	96.98		96.98	0	0	0.00
169	19(a)(4)		Act 161 Public Safety Sec 14 Acts of 2010 - Two Way Radio System Dept ID 1016100140	12,579.71		12,579.71	12,579.71		12,579.71	0	0	0.00
170	19(a)(5)		Act 40 Buildings and General Services Sec 2 Acts of 2011- DMV Bathroom Renovations	119,067.33		119,067.33	119,067.33		119,067.33	0	0	0.00
171	19(a)(6)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - Engineer Cost - Dept ID 1104000022	158,779.04		158,779.04	158,779.04		158,779.04	0	0	0.00
172	19(a)(7)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - 116 State Street - Dept ID 1104000022	0.02		0.02	0.02		0.02	0	0	0.00
173	19(a)(8)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - Waterbury Fuel Tank Replacement - Dept ID 1104000022	400,000.00		400,000.00	400,000.00		400,000.00	0	0	0.00
174	19(a)(9)		Act 40 Building Community Grants Sec 7 Acts of 2011 - Recreation Grant Program- Dept ID 1104000071	8,150.00		8,150.00	8,150.00		8,150.00	0	0	0.00
175	19(a)(10)		Act 40 Building Community Grants Sec 7 Acts of 2011 - Human Service and Educational Grant - Dept ID 1104000071	2,515.61		2,515.61	2,515.61		2,515.61	0	0	0.00
176	19(a)(11)		Act 40 Public Safety Sec 14(e) Acts of 2011 - Architectural Assessment Middlesex - Dept ID 1104000145	6.80		6.80	6.80		6.80	0	0	0.00
177	19(a)(12)		Acts of 2010 Cultural Facilities Grants - dept ID 1110991001	29,454.00		29,454.00	29,454.00		29,454.00	0	0	0.00
178			<b>Agency of Natural Resources</b>							0	0	
179	19(b)(1)		Acts of 1989 Sec 8 b 1 - Water Pollution - Dept ID: 6140998901	9,426.24		9,426.24	9,426.24		9,426.24	0	0	0.00
180	19(b)(2)		Acts of 1990 Potable Water Supply Construction - Dept ID6140999003	17,430.00		17,430.00	17,430.00		17,430.00	0	0	0.00
181	19(b)(3)		Acts of 1991 93/91 Sec 11 d 2 Water Supply - Dept ID 6140999103	46,514.75		46,514.75	46,514.75		46,514.75	0	0	0.00
182	19(b)(4)		Acts of 1992 256/92 Sec 11 e 1 Water Pollution - Dept ID614999201	35,000.65		35,000.65	35,000.65		35,000.65	0	0	0.00
183	19(b)(5)		Acts of 1998 148/98 Sec 13 b 1 water supply - Dept ID 6140999801	72,513.80		72,513.80	72,513.80		72,513.80	0	0	0.00
184	19(b)(6)		Acts of 1998 148/98 Sec 13 b 2 A Pollution Control - Dept ID6140999802	305,394.84		305,394.84	305,394.84		305,394.84	0	0	0.00
185	19(b)(7)		Acts of 2001 Various Projects 61/01/s9a - Dept ID 6140990201	277,833.51		277,833.51	277,833.51		277,833.51	0	0	0.00
186	19(b)(8)		Acts of 2003 Water Pollution/Drinking 149/02 - Dept ID 6140990301	118,725.81		118,725.81	118,725.81		118,725.81	0	0	0.00
187	19(b)(9)		Acts of 2004 Water Pollution Grants 63/03 - Dept ID 6140990401	896.40		896.40	896.40		896.40	0	0	0.00
188	19(b)(10)		Acts of 2004 Clean and Clear Program 121/04 - Dept ID 6140990452	44,447.91		44,447.91	44,447.91		44,447.91	0	0	0.00
189	19(b)(11)		Acts of 2004 Ecological assessments 6120990457	36.70		36.70	36.70		36.70	0	0	0.00
190	19(b)(12)		Acts of 2004 Species Recovery Plan 6120990458	3.90		3.90	3.90		3.90	0	0	0.00
191	19(b)(13)		Acts of 2005 Water Pollution Grants 43/05 - Dept ID 6140990501	128,115.97		128,115.97	128,115.97		128,115.97	0	0	0.00
192	19(b)(14)		Acts of 2005 Clean and Clear Program 43/05- Dept ID 6140990502	135,500.37		135,500.37	135,500.37		135,500.37	0	0	0.00
193	19(b)(15)		Acts of 2006 Water Pollution Grants - Dept ID6140990601	34,703.62		34,703.62	34,703.62		34,703.62	0	0	0.00

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				FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15
194	19(b)(16)		Acts of 2006 Clean and Clear Program - Dept ID6140990602	40,686.00		40,686.00	40,686.00		40,686.00	0	0	0.00
195	19(b)(17)		Acts of 2007 Water Pollution Control - Dept ID6140990701	35,000.00		35,000.00	35,000.00		35,000.00	0	0	0.00
196	19(b)(18)		Acts of 2007 State- owned Dams - Dept ID 6140990704	198,104.00		198,104.00	198,104.00		198,104.00	0	0	0.00
197	19(b)(19)		Acts of 2007 Clean and Clear - Dept ID6140990703	320,042.39		320,042.39	320,042.39		320,042.39	0	0	0.00
198	19(b)(20)		Acts of 2008 Clean and Clear - Dept ID 6140990803	92,906.23		92,906.23	92,906.23		92,906.23	0	0	0.00
199	19(b)(21)		Acts of 2008 Water Pollution - Dept ID 6140990801	87,967.95		87,967.95	87,967.95		87,967.95	0	0	0.00
200	19(b)(22)		Acts of 2009 Water Pollution Control - Dept ID6140990901	231,202.30		231,202.30	231,202.30		231,202.30	0	0	0.00
201	19(b)(23)		Acts of 2009 Clean and Clear - Dept ID6140990903	515,957.62		515,957.62	515,957.62		515,957.62	0	0	0.00
202	19(b)(24)		Acts of 2010 Drinking Water State Revolving Fund - Dept ID6140991002	5,500.00		5,500.00	5,500.00		5,500.00	0	0	0.00
203	19(b)(25)		Acts of 2010 Water Pollution Control - Dept ID 6140991001	123,666.00		123,666.00	123,666.00		123,666.00	0	0	0.00
204	19(b)(26)		Acts of 2010 Clean and Clear - Dept ID6140991003	66,864.08		66,864.08	66,864.08		66,864.08	0	0	0.00
205	19(b)(27)		Acts of 2010 Fish & Wildlife, sea lampy control - Dept ID6120991001	155,898.60		155,898.60	155,898.60		155,898.60	0	0	0.00
206	19(b)(28)		Acts of 2011 Water Pollution Control - Dept ID6140991101	210,000.00		210,000.00	210,000.00		210,000.00	0	0	0.00
207	19(b)(29)		Acts of 2011 Water Pollution TMDL/Wetland - Dept ID6140991103	20,112.00		20,112.00	20,112.00		20,112.00	0	0	0.00
208	19(b)(30)		Acts of 2012 Drinking Water Projects - Dept ID6140991202	35,483.32		35,483.32	35,483.32		35,483.32	0	0	0.00
209	19(b)(31)		Acts of 2012 Water Pollution Control - Dept ID 6140991201	472,239.85		472,239.85	472,239.85		472,239.85	0	0	0.00
210			<b>Agency of Commerce and Community Development</b>							0	0	
211	19(c)(1)		Acts of 2007 Unmarked Burial Fund - Dept ID 7110990706	18,928.39		18,928.39	18,928.39		18,928.39	0	0	0.00
212	19(c)(2)		Acts of 2008 Unmarked Burial Fund - Dept ID 7110990804	24,769.00		24,769.00	24,769.00		24,769.00	0	0	0.00
213										0	0	
214			<b>Other \$</b>							0	0	
215	19(d)(1)		Act 43 Building and General Services Sec. 25(i) Acts of 2009: Authority to Sell Thayer School	433,478.30		433,478.30	433,478.30		433,478.30	0	0	0.00
216	19(d)(2)		Acts of 1993 Act 59 Sec. 16d(c) - Waterfront Preservation Fund	190,000.00		190,000.00	190,000.00		190,000.00	0	0	0.00
217	19(d)(3)		Sale of playcare center at 3 mile bridge, middlesex	132,040.88		132,040.88	132,040.88		132,040.88	0	0	0.00
218	19(d)(4)		Armory special fund	311,539.21		311,539.21	311,539.21		311,539.21	0	0	0.00
219										0	0	

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				FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15
220			<b>FISCAL YEAR 2015</b>						0.00	0	0	0.00
221		11(19(d)(1)))	Acts of 1991 No 93 sec 11d2 Water Supply Projects deptid 6140999103					5,062.78	5,062.78	0	5,063	5,062.78
222		11(19(d)(2)))	Acts of 2002 No. 149 Sec 15 States Attorneys Case Mgmt System DeptID 12130990315					54,877.31	54,877.31	0	54,877	54,877.31
223		11(19(d)(3)))	Acts of 2004 No. 121 Sec 10 F&W Species Recovery Plan 6120990458					82.63	82.63	0	83	82.63
224		11(19(d)(4)))	Acts of 2005 No. 43 Sec 9 DEC Maint State Owned Dams 6140990503					0.19	0.19	0	0	0.19
225		11(19(d)(5)))	Acts of 2006 No. 147 Sec Sec 10 DEC State Owned Dams Dept id 6140990604					18,934.32	18,934.32	0	18,934	18,934.32
226		11(19(d)(6)))	Acts of 2006 No. 147 Sec 3 Health and Public Safety Lab Dept ID 614700030					985.58	985.58	0	986	985.58
227		11(19(d)(7)))	Acts of 2007 No. 52 Sec 3 Health and Public Safety Lab DEPTID 0705200030					93,006.05	93,006.05	0	93,006	93,006.05
228		11(19(d)(8)))	Acts of 2008 No. 200 Sec 3 Co-location Health and Forensic LabDeptID 0820000030					13,163.00	13,163.00	0	13,163	13,163.00
229		11(19(d)(9)))	Acts of 2009 No. 43 Sec 1 Major Maintenance DeptID 09043000010					24,914.89	24,914.89	0	24,915	24,914.89
230			Acts of 2009 No 43 Sec 1 State Buildings Various Projects DeptID 09043000010					0.00	0.00	0	0	0.00
231			Acts of 2009 No 43 Sec 1 State Buildings Various Projects Springfield Switchgear DeptID 09043000010					0.00	0.00	0	0	0.00
232		11(19(d)(10)))	Acts of 2009 No. 43 Sec 9 F&W biosecurity Grand Isle Hatchery 6120990906					38.27	38.27	0	38	38.27
233		11(19(d)(11)))	Acts of 2009 No.43 Sec 9 - Montpelier Flood Control Dept ID 6140990904					42,273.30	42,273.30	0	42,273	42,273.30
234		11(19(d)(12)))	Acts of 2010 No. 161 Sec 1 Major Maintenance DeptID 1016100010					11,656.44	11,656.44	0	11,656	11,656.44
235		11(19(d)(13)))	Acts of 2010 No. 161 Sec 1 Waterbury Complex Fire Alarm Panels and Door Holders DeptID 1016100010					38,590.72	38,590.72	0	38,591	38,590.72
236		11(19(d)(14)))	Acts of 2010 No 161 Sec 1 Bennington State Office Building geothermaol energy project 1016100010					96,277.59	96,277.59	0	96,278	96,277.59
237		11(19(d)(15)))	Acts of 2010 No. 161 Sec 8 Austine School / Holton Hall 1016100080					11,962.03	11,962.03	0	11,962	11,962.03
238		11(19(d)(16)))	Acts of 2009 No 43 Sec 9 DEC Ecosystem Restoration Project 6140990903					7,000.00	7,000.00	0	7,000	7,000.00
239		11(19(d)(17)))	Acts of 2010 No. 161 Sec 12 F&W Lamprey Control Project 6120991001					0.40	0.40	0	0	0.40
240		11(19(d)(18)))	Acts of 2010 No. 161 Sec 12 Montpelier Flood Control Dept ID 6140991004					175,201.00	175,201.00	0	175,201	175,201.00
241		11(19(d)(19)))	Acts of 2010 No. 161 Sec 12 DEC Water Pollution Control Dept ID 6140991001					0.01	0.01	0	0	0.01
242		11(19(e)(20)))	Acts of 2010 No. 161 Sec. 14 Public Safety Headquarters DeptID 1016100140					11,757.61	11,757.61	0	11,758	11,757.61

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				FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15
243		11(19(e21)))	Acts of 2010 No 161 Sec 1 State Building Various Projects (Springfield Municipal Project - Sec 26) DeptID 1016100010					200,000.00	200,000.00	0	200,000	200,000.00
244		11(19(e22)))	Acts of 2010 No 161 Sec 20 Crime Victims Services ADA DeptID 2160991001					344.31	344.31	0	344	344.31
245		11(19(e23)))	Acts of 2011 No. 40 Sec 2(b) Statewide building Reuse and Planning DeptID 1104000022					32,497.59	32,497.59	0	32,498	32,497.59
246		11(19(e24)))	Acts of 2011 No. 40 Sec 2(b) Statewide Contingency DeptID 1104000022					1,473.51	1,473.51	0	1,474	1,473.51
247		11(19(e25)))	Acts of 2011 No. 40 Sec 2 (b) Statewide Major Maintenance DeptID 1104000022					53,676.67	53,676.67	0	53,677	53,676.67
248		11(19(e26)))	Acts of 2011 No. 40 Sec 2(b) - 120 State Street Restroom Renovations DeptID 1104000022					1,960.39	1,960.39	0	1,960	1,960.39
249		11(19(e27)))	Acts of 2011 No. 40 Sec 2(b) - St. Albans Correctional Facility Maintenance Shop DeptID 1104000022					5,360.00	5,360.00	0	5,360	5,360.00
250		11(19(e28)))	Acts of 2011 No. 40 Sec 2(c) - Engineering and Architectural Costs DeptID 1204000023					95,639.98	95,639.98	0	95,640	95,639.98
251		11(19(e29)))	Acts of 2011 No. 40 Sec 12 DEC Ecosystem Restoration Project 6140991003					12,468.06	12,468.06	0	12,468	12,468.06
252		11(19(e30)))	Acts of 2011 No. 40 Sec 12 FPR Projects 6130991101					64.47	64.47	0	64	64.47
253		11(19(e31)))	Acts of 2011 No. 40 Sec 20 Crime Victims Services ADA DeptID 2160991201					4,270.00	4,270.00	0	4,270	4,270.00
254		11(19(e32)))	Acts of 2011 No. 40 Sec 2(b) - Statehouse Committee Rooms DeptID 1104000022					7,337.97	7,337.97	0	7,338	7,337.97
255		11(19(e33)))	Acts of 2012 No. 104 Sec7(b)7 - Regional Economic Development Grants DeptID 1204000073					2,000.00	2,000.00	0	2,000	2,000.00
256		11(19(e34)))	Acts 2012 No. 104 Sec 9 Review of state police facilities DeptID 1204000145					30,602.86	30,602.86	0	30,603	30,602.86
257												
258			<b>Total Reallocations/Transfers FY 2014&amp;2015</b>	<b>5,728,049.74</b>	<b>0.00</b>	<b>5,728,049.74</b>	<b>5,728,049.74</b>	<b>1,053,479.93</b>	<b>6,781,529.67</b>	0	1,053,480	<b>1,053,479.93</b>
259												
260			<b>Section 12: General Obligation Bonds and Appropriations</b>									
261	19(a)		Capital Borrowing: GF Bonding	159,900,000		159,900,000	159,900,000		159,900,000	0	0	0
262	19(b)	12(20(c))	Previously authorized but unissued bonds (Bond Premiums, sale of 617)	7,603,320		7,603,320	7,603,320	5,842,992.21	13,446,312	0	5,842,992	5,842,992
263			States 2013 Series A and B General ObligationAdditional Bond Sales						-	0	0	-
264			Acts of 2013 No. 51 Sec 21 Sale of Building 617- Use of Proceeds						-	0	0	-
265												
266			<b>Total</b>	<b>167,503,320</b>	<b>0</b>	<b>167,503,320</b>	<b>167,503,320.00</b>	<b>5,842,992.21</b>	<b>173,346,312.21</b>	0	5,842,992	<b>5,842,992.21</b>
267												
268			<b>TOTAL FUNDS AVAILABLE</b>	<b>173,231,370</b>	<b>0</b>	<b>173,231,370</b>	<b>173,231,370</b>	<b>6,896,472.14</b>	<b>180,127,841.88</b>	0	6,896,472	<b>6,896,472.14</b>
269												
270			<b>SUMMARY</b>									
271			<b>Budget Adjustment FY 2014 &amp; 2015 Total Spending</b>									
272			<b>Total Spending</b>	<b>90,373,066</b>	<b>82,858,304</b>	<b>173,231,370</b>	<b>90,373,066</b>	<b>89,754,776</b>	<b>180,127,842</b>	0	6,896,472	<b>6,896,472</b>
273			<b>Revenues Available</b>	<b>173,231,370</b>	<b>82,858,304</b>	<b>173,231,370</b>	<b>173,231,370</b>	<b>89,754,776</b>	<b>180,127,842</b>	0	6,896,472	<b>6,896,472</b>
274			<b>Difference</b>	<b>82,858,304</b>	<b>0</b>	<b>0</b>	<b>82,858,304</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>