

Table 1 - Capital Infrastructure Needs and Funding

Judiciary - Estimated Security Infrastructure Needs

| | Fall 2014 Estimates | | | | Since Fall 2014 | | | | Remaining need | | | |
|--|---------------------|----------------|-------------------------|--------------------------------|---|----------------------------|-------------|---|----------------|----------------|--------------------------------|------------------------|
| | # of units | # of locations | Prior est cost per unit | original estimate - total cost | Prior to Capital Bill appropriation - Use of one-time funds | FY16 Capital approp \$150K | FY17 \$125K | Avoided Security costs - Washington Probate and consolidation | # of units | # of locations | Current per unit cost estimate | Current estimated need |
| X-ray machines | 14 | 14 | \$ 35,000 | \$ 490,000 | \$ 68,119 | | | \$ - | 14 | 14 | 35,000 | 490,000 |
| Walk through metal detectors | 15 | 15 | \$ 2,500 | \$ 37,500 | \$ 6,574 | \$ 15,000 | | \$ - | 18 | 17 | 3,000 | 54,000 |
| Surveillance cameras | 363 | 22 | \$ 1,500 | \$ 544,500 | \$ 40,300 | | \$ 77,000 | \$ 7,000 | 322 | 21 | 1,750 | 563,500 |
| Duress alarms | 271 | 25 | \$ 200 | \$ 54,200 | \$ 2,844 | | \$ 8,250 | \$ 550 | 225 | 22 | 275 | 61,875 |
| Access control (internal) card readers | 123 | 20 | \$ 1,200 | \$ 147,600 | | | \$ 14,400 | \$ 2,400 | 119 | 21 | 1,200 | 142,800 |
| Courtroom ballistic protection | 37 | 22 | \$ 2,000 | \$ 74,000 | | | | \$ 2,500 | 36 | 21 | 2,500 | 90,000 |
| Screening post ballistic protection | 23 | 23 | \$ 2,000 | \$ 46,000 | | \$ 3,000 | \$ 25,350 | \$ - | 21 | 22 | 10,000 | 210,000 |
| Intrusion alarms | 24 | 24 | \$ 5,000 | \$ 120,000 | | | | \$ 5,000 | 24 | 24 | 5,000 | 120,000 |
| Public transaction counters | 5 | 4 | \$ 5,000 | \$ 25,000 | | \$ 7,000 | | \$ - | 19 | 15 | 5,000 | 95,000 |
| Holding cells | 6 | 4 | \$ 50,000 | \$ 300,000 | | \$ 125,000 | | \$ - | 4 | 2 | 75,000 | 300,000 |
| Subtotal | | | | \$ 1,838,800 | \$ 117,837 | \$ 150,000 | 125,000 | \$ 17,450 | 802 | 179 | | 2,127,175 |
| Barre building modifications | | 1 | \$ 1,050,000 | \$ 1,050,000 | | | | | 1 | | | 1,000,000 |
| Total | | | | \$ 2,888,800 | | | | | 803 | | | 3,127,175 |

Notes:

Woodstock camera expenditures also include access control.
Purchase of federal surplus x-ray machines (\$34K also included surplus WTMD).

Vermont woman accused of killing social worker, charged with 3 more murders

CONFIDENTIAL - Vermont Judicial Branch - Security Incidents CY 2



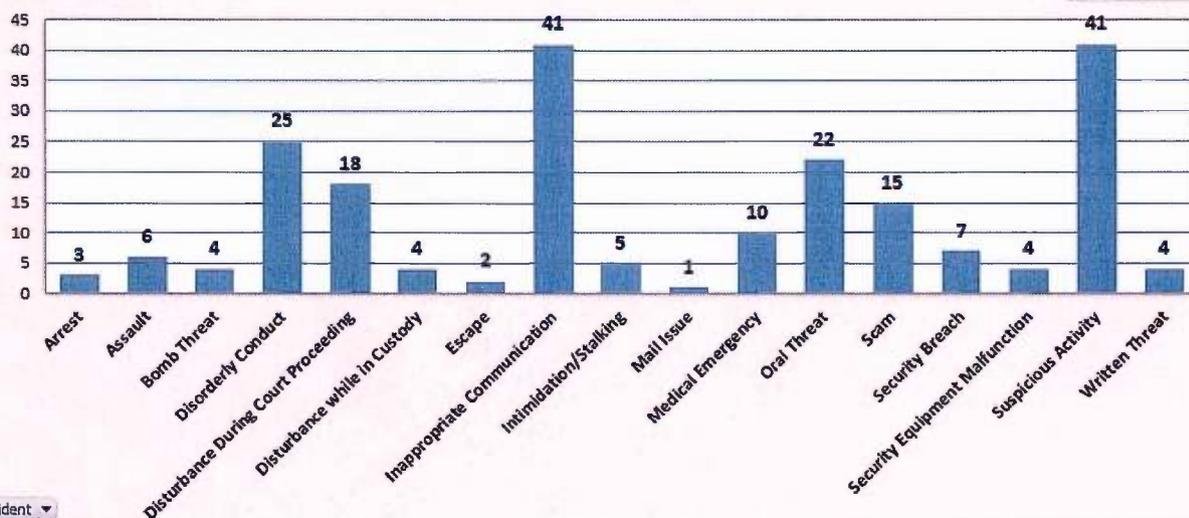
Jodi Herring is charged with four murders. CBS BOSTON

| Date | Unit | Court | Subject Involved | Summary | Remarks |
|---------|------------|----------|------------------|--|-----------------------|
| 7/2/13 | Washington | Criminal | | Suicide attempt in cellblock | Slit wrists razor |
| 1/6/14 | Caledonia | | | Defendant due in court - suicide offsite | |
| 1/6/14 | Washington | Criminal | | Outstanding Warrant | Arrested |
| 1/8/14 | Windham | Family | | Dog bite | VSP K9 |
| 1/9/14 | Washington | Criminal | | Dog bite - Therapy Dog in Court | Traci Mattison |
| 1/10/14 | Washington | Criminal | | Possession Of Marijuana | MA1 Ticket Issued |
| 1/10/14 | Washington | Criminal | | possession of drug pipe | Taken |
| 1/16/14 | Orange | | | Medical emergency | Aid, no transport |
| 1/20/14 | Windham | | | Threats Judge | OnOff site SUICIDE |
| 1/21/14 | Washington | Civil | | Disorderly in courtroom | |
| 1/23/14 | Rutland | Criminal | | Defendant recording in court audio/video | |
| 1/23/14 | Lamoille | | | Defendant with knife in courtroom | |
| 1/23/14 | Washington | Criminal | | Outstanding warrant | Arrested |
| 1/30/14 | Washington | Family | Jodi Herring | Arguing with DCF | Escorted off property |
| 1/31/14 | Bennington | | | Physical restraint - Disorderly in Court | |
| 2/10/14 | Washington | Criminal | | Credit Card Knife | |
| 2/12/14 | Washington | Criminal | | Outstanding Warrant | Arrested |

Please notice that at Barre Courthouse prisoner must walk into the facility surrounded by friends, family, media and community. This defendant had previous reported courthouse incident on 1/30/2014. Courthouses in Burlington, Rutland, Bennington, Hyde Park, St. Johnsbury, Middlebury, White River Junction, and Brattleboro have vehicle sallyports (garage) for security.



2015 to Present - Incident Reports 212 Reported Incidents Statewide



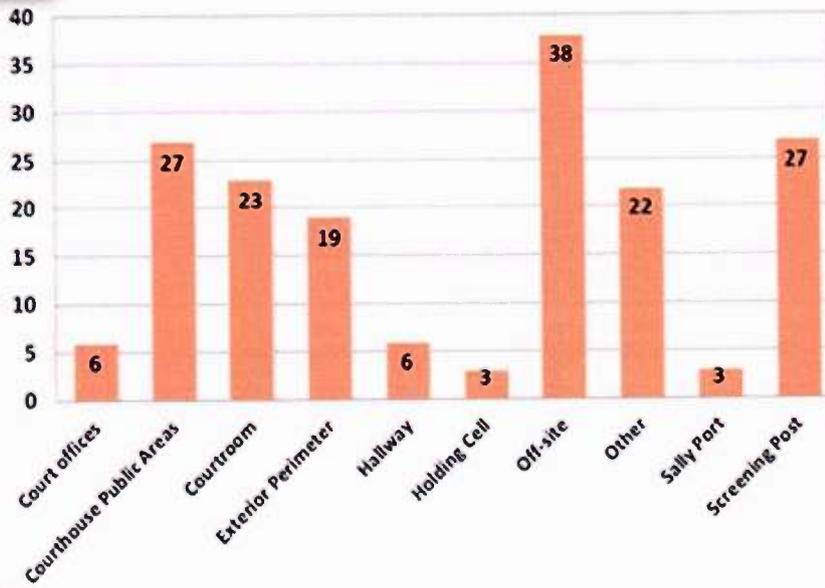
December, 2015 - There were 41 reported incidents within the Vermont Judicial Branch

Incidents of Significance:

| | | |
|------------|---|----------------------|
| 12/04/2015 | Bomb threat called into court, 2 local DCF buildings | White River Junction |
| 12/4/2015 | Subject made threats to kill spouse in court proceedings | Rutland |
| 12/9/2015 | Subject yelling at spouse during court proceeding | Rutland |
| 12/9/2015 | Protest occurring at 112 State Street, Montpelier | |
| 12/10/2015 | When verdict announced, subject started screaming at jury | Burlington |
| 12/10/2015 | Subject threatened DCF, subject arrested | Burlington |
| 12/10/2015 | Hypodermic syringe found in prisoner holding cell | Barre |
| 12/14/2014 | States Attorney requested extra security due to emotional trial | Barre |
| 12/16/2015 | Court receives phone call saying, judge better watch himself | Burlington |
| 12/18/2015 | Domestic disturbance, public areas courthouse | Barre |
| 12/18/2015 | Medical issue with prisoner while in custody | Burlington |
| 12/21/2015 | Subject threatened DCF on Facebook, subject arrested | Barre |
| 12/22/2015 | Medical Emergency, Court worker transported | Barre |
| 12/30/2015 | Subject trying to prevent wife from filing restraining order | Barre |



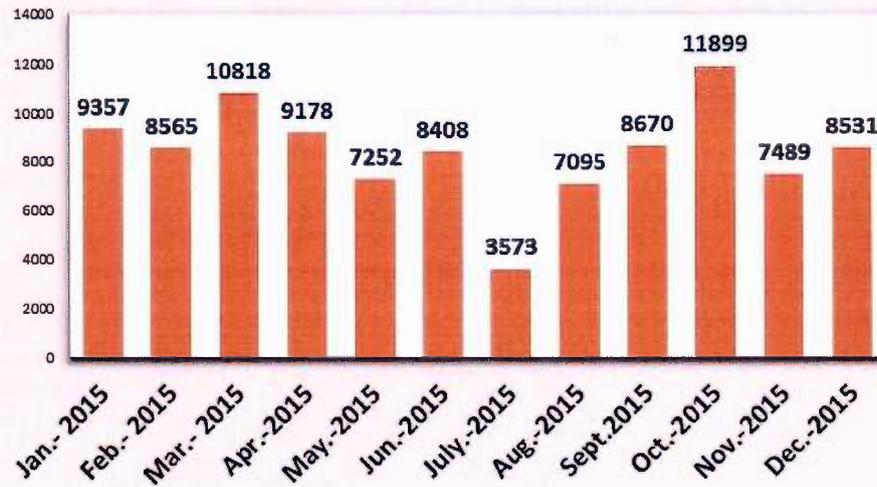
2015 Security Incident Locations



174 Reported



2015 COSTELLO COURTHOUSE BURLINGTON, VERMONT 100,835 PERSONS SCREENED



Costello Courthouse – 2015



100,835 people screened

11 Firearms (Stun guns, toy guns, bullets)

2,318 Knives and sharps

41 Drugs and Paraphernalia

127 Cans of OC/Mace

3,803 Misc. items

26 Handcuff Keys