

<b>FY17 Bargaining Cost</b>			
	ABI	Steps	Total
3 VSEA Bargaining units	\$8,991,062	\$7,726,518	\$16,717,580
Remainder of Workforce	\$3,845,476	\$2,505,461	\$6,350,937
VSEA premium overtime to PG 24			\$849,136
VSEA other provisions agreed to			\$337,819
Non Salary Pay Act			\$592,000
<u>Historical Society</u>			<u>\$35,000</u>
Total			\$24,882,472