

ECOSYSTEM RESTORATION PROGRAM
Fiscal Year 2004-2016

	SFY04	SFY05	SFY06	SFY07	SFY08	SFY09	SFY10	SFY11	SFY12	SFY13	SFY14	SFY15	SFY16
AGENCY	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
AGRICULTURE													
Agricultural Best Management Practices		\$900,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,600,000	\$1,500,000	\$1,250,000	\$1,200,000	\$0	\$1,000,000	\$1,400,000
Conservation Reserve Enhancement Program		\$750,000	\$133,500	\$133,500	\$150,000	\$650,000	\$325,000	\$316,731	\$160,964	\$160,964	\$177,117	\$402,132	\$217,247
Nutrient Management Planning (ICM)		\$300,000	\$500,000	\$750,000	\$725,000	\$493,700	\$445,952	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Natural Resources Conservation Districts		\$100,000	\$200,000	\$200,000	\$270,000	\$190,000	\$190,000	\$190,000	\$220,000	\$302,000	\$112,000	\$155,500	\$112,000
Environmental Farm Water Quality Reg.		\$150,000	\$133,500	\$133,500	\$150,000	\$150,000	\$150,000	\$141,731	\$214,218	\$214,218	\$239,737	\$357,866	\$527,698
Water Quality Engineering			\$315,000	\$65,000	\$75,000	\$75,000	\$75,000	\$70,865	\$20,601	\$20,601	\$57,520	\$34,808	\$36,218
Farm Agronomic Practices Costshare			\$0	\$25,000	\$25,000	\$70,000	\$95,000	\$366,674	\$366,674	\$366,674	\$381,674	\$381,674	\$307,544
Subtotal-Agriculture	\$0	\$2,200,000	\$3,082,000	\$3,107,000	\$3,195,000	\$3,428,700	\$2,880,952	\$2,736,001	\$2,382,457	\$2,414,457	\$1,118,048	\$2,481,980	\$2,750,707
TRANSPORTATION													
Vermont Better Back Roads (some Federal Funds included for FY2005-FY2012)		\$254,333	\$362,700	\$362,700	\$523,581	\$523,581	\$522,998	\$522,998	\$522,998	\$522,998	\$440,000	\$440,000	\$440,000
NATURAL RESOURCES													
Vermont League of Cities and Towns Municipal Technical Assistance		\$75,000	\$96,000	\$96,000	\$96,000	\$64,000	\$64,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Monitoring, Research, Special Projects	\$25,000	\$55,000	\$30,000	\$105,000	\$125,000	\$125,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$202,840
Ecosystem Restoration	\$107,500	\$1,356,225	\$1,851,000	\$1,931,500	\$1,881,500	\$1,863,090	\$2,230,340	\$2,432,840	\$2,842,840	\$2,842,840	\$2,592,840	\$2,916,572	\$3,750,000
Subtotal-Natural Resources	\$132,500	\$1,486,225	\$1,977,000	\$2,132,500	\$2,102,500	\$2,052,090	\$2,469,340	\$2,657,840	\$3,067,840	\$3,067,840	\$2,817,840	\$3,141,572	\$4,002,840
TOTAL Ecosystem Restoration (ANR, VTrans, AAFM)	\$132,500	\$3,940,558	\$5,421,700	\$5,602,200	\$5,821,081	\$6,004,371	\$5,873,290	\$5,916,839	\$5,973,295	\$6,005,295	\$4,375,888	\$6,063,552	\$7,193,547