

KEEP: AFDETA FY 2017				
Sec. #	Dept ID	FY 2017 APPROPRIATIONS BILL	1/28/16 10:56 AM	FY 2017 Governor's Recommend
*** GENERAL GOVERNMENT ***				
B.100	1100010000	Secretary of administration - secretary's office	Personal services	2,862,679
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	131,182
B.100	1100010000	Secretary of administration - secretary's office	Total	2,993,861
B.100	1100010000	Secretary of administration - secretary's office	Source of funds	
B.100	1100010000	Secretary of administration - secretary's office	General fund	1,290,708
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	1,703,153
B.100	1100010000	Secretary of administration - secretary's office	Total	2,993,861
B.101	1100090000	Secretary of administration - finance	Personal services	1,150,551
B.101	1100090000	Secretary of administration - finance	Operating expenses	132,430
B.101	1100090000	Secretary of administration - finance	Total	1,282,981
B.101	1100090000	Secretary of administration - finance	Source of funds	
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,282,981
B.101	1100090000	Secretary of administration - finance	Total	1,282,981
B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	1,109,499
B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	232,792
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	1,342,291
B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds	
B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	1,342,291
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	1,342,291
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	304,537
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	62,108
B.103	1100110000	Secretary of administration - general liability insurance	Total	366,645
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds	
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	366,645
B.103	1100110000	Secretary of administration - general liability insurance	Total	366,645
B.104	1100120000	Secretary of administration - all other insurance	Personal services	21,565
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	16,578
B.104	1100120000	Secretary of administration - all other insurance	Total	38,143
B.104	1100120000	Secretary of administration - all other insurance	Source of funds	
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	38,143
B.104	1100120000	Secretary of administration - all other insurance	Total	38,143
B.105	1105500000	Information and innovation - communications and information technology	Personal services	23,273,904
B.105	1105500000	Information and innovation - communications and information technology	Operating expenses	16,514,093
B.105	1105500000	Information and innovation - communications and information technology	Grants	
B.105	1105500000	Information and innovation - communications and information technology	Total	39,787,997
B.105	1105500000	Information and innovation - communications and information technology	Source of funds	
B.105	1105500000	Information and innovation - communications and information technology	Internal service funds	39,787,997
B.105	1105500000	Information and innovation - communications and information technology	Total	39,787,997
B.106	1110003000	Finance and management - budget and management	Personal services	1,312,845
B.106	1110003000	Finance and management - budget and management	Operating expenses	252,190
B.106	1110003000	Finance and management - budget and management	Total	1,565,035
B.106	1110003000	Finance and management - budget and management	Source of funds	
B.106	1110003000	Finance and management - budget and management	General fund	1,133,838
B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers	431,197
B.106	1110003000	Finance and management - budget and management	Total	1,565,035
B.107	1115001000	Finance and management - financial operations	Personal services	2,365,616
B.107	1115001000	Finance and management - financial operations	Operating expenses	668,947
B.107	1115001000	Finance and management - financial operations	Total	3,034,563
B.107	1115001000	Finance and management - financial operations	Source of funds	
B.107	1115001000	Finance and management - financial operations	Internal service funds	3,034,563
B.107	1115001000	Finance and management - financial operations	Total	3,034,563
B.108	1120010000	Human resources - operations	Personal services	7,186,765
B.108	1120010000	Human resources - operations	Operating expenses	937,445
B.108	1120010000	Human resources - operations	Total	8,124,210
B.108	1120010000	Human resources - operations	Source of funds	
B.108	1120010000	Human resources - operations	General fund	1,823,395
B.108	1120010000	Human resources - operations	Special funds	244,912
B.108	1120010000	Human resources - operations	Internal service funds	5,518,595
B.108	1120010000	Human resources - operations	Interdepartmental transfers	537,308
B.108	1120010000	Human resources - operations	Total	8,124,210
B.108.1	1120080000	Human resources - VTHR Operations	Personal services	1,746,553
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	655,960
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,402,513
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers	-
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,402,513
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,402,513
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,201,356
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	578,585
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,779,941
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds	

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B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds		1,779,941
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers		-
B.109	1125000000	Human resources - employee benefits & wellness	Total		1,779,941
B.110	1130030000	Libraries	Personal services		1,785,527
B.110	1130030000	Libraries	Operating expenses		1,439,081
B.110	1130030000	Libraries	Grants		145,512
B.110	1130030000	Libraries	Total		3,370,120
B.110	1130030000	Libraries		Source of funds	
B.110	1130030000	Libraries	General fund		2,307,163
B.110	1130030000	Libraries	Special funds		104,857
B.110	1130030000	Libraries	Federal funds		861,098
B.110	1130030000	Libraries	Interdepartmental transfers		97,002
B.110	1130030000	Libraries	Total		3,370,120
B.111	1140010000	Tax - administration/collection	Personal services		14,086,964
B.111	1140010000	Tax - administration/collection	Operating expenses		3,775,766
B.111	1140010000	Tax - administration/collection	Total		17,862,730
B.111	1140010000	Tax - administration/collection		Source of funds	
B.111	1140010000	Tax - administration/collection	General fund		16,349,276
B.111	1140010000	Tax - administration/collection	Special funds		1,370,888
B.111	1140010000	Tax - administration/collection	Tobacco fund		
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers		142,566
B.111	1140010000	Tax - administration/collection	Total		17,862,730
B.112	1150100000	Buildings and general services - administration	Personal services		613,649
B.112	1150100000	Buildings and general services - administration	Operating expenses		103,560
B.112	1150100000	Buildings and general services - administration	Total		717,209
B.112	1150100000	Buildings and general services - administration		Source of funds	
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers		717,209
B.112	1150100000	Buildings and general services - administration	Total		717,209
B.113	1180010000	Buildings and general services - engineering	Personal services		2,797,007
B.113	1180010000	Buildings and general services - engineering	Operating expenses		756,054
B.113	1180010000	Buildings and general services - engineering	Total		3,553,061
B.113	1180010000	Buildings and general services - engineering		Source of funds	
B.113	1180010000	Buildings and general services - engineering	Interdepartmental transfers		3,553,061
B.113	1180010000	Buildings and general services - engineering	Total		3,553,061
B.114	1150400000	Buildings and general services - information centers	Personal services		3,460,339
B.114	1150400000	Buildings and general services - information centers	Operating expenses		1,260,232
B.114	1150400000	Buildings and general services - information centers	Grants		33,000
B.114	1150400000	Buildings and general services - information centers	Total		4,753,571
B.114	1150400000	Buildings and general services - information centers		Source of funds	
B.114	1150400000	Buildings and general services - information centers	General fund		677,224
B.114	1150400000	Buildings and general services - information centers	Transportation fund		4,014,502
B.114	1150400000	Buildings and general services - information centers	Special funds		61,845
B.114	1150400000	Buildings and general services - information centers	Total		4,753,571
B.115	1150500000	Buildings and general services - purchasing	Personal services		1,093,836
B.115	1150500000	Buildings and general services - purchasing	Operating expenses		190,281
B.115	1150500000	Buildings and general services - purchasing	Total		1,284,117
B.115	1150500000	Buildings and general services - purchasing		Source of funds	
B.115	1150500000	Buildings and general services - purchasing	General fund		1,284,117
B.115	1150500000	Buildings and general services - purchasing	Total		1,284,117
B.116	1160050000	Buildings and general services - postal services	Personal services		715,610
B.116	1160050000	Buildings and general services - postal services	Operating expenses		114,736
B.116	1160050000	Buildings and general services - postal services	Total		830,346
B.116	1160050000	Buildings and general services - postal services		Source of funds	
B.116	1160050000	Buildings and general services - postal services	General fund		83,221
B.116	1160050000	Buildings and general services - postal services	Internal service funds		747,125
B.116	1160050000	Buildings and general services - postal services	Total		830,346
B.117	1160100000	Buildings and general services - copy center	Personal services		660,219
B.117	1160100000	Buildings and general services - copy center	Operating expenses		162,809
B.117	1160100000	Buildings and general services - copy center	Total		823,028
B.117	1160100000	Buildings and general services - copy center		Source of funds	
B.117	1160100000	Buildings and general services - copy center	Internal service funds		823,028
B.117	1160100000	Buildings and general services - copy center	Total		823,028
B.118	1160150000	Buildings and general services - fleet management services	Personal services		663,543
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses		222,056
B.118	1160150000	Buildings and general services - fleet management services	Total		885,599
B.118	1160150000	Buildings and general services - fleet management services		Source of funds	
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds		885,599
B.118	1160150000	Buildings and general services - fleet management services	Total		885,599
B.119	1160200000	Buildings and general services - federal surplus property	Personal services		24,386
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses		5,771
B.119	1160200000	Buildings and general services - federal surplus property	Total		30,157
B.119	1160200000	Buildings and general services - federal surplus property		Source of funds	

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B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds		30,157
B.119	1160200000	Buildings and general services - federal surplus property	Total		30,157
B.120	1160250000	Buildings and general services - state surplus property	Personal services		107,634
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses		108,954
B.120	1160250000	Buildings and general services - state surplus property	Total		216,588
B.120	1160250000	Buildings and general services - state surplus property		Source of funds	
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds		216,588
B.121	1160250000	Buildings and general services - state surplus property	Enterprise funds		
B.120	1160250000	Buildings and general services - state surplus property	Total		216,588
B.121	1160300000	Buildings and general services - property management	Personal services		1,016,964
B.121	1160300000	Buildings and general services - property management	Operating expenses		1,131,458
B.121	1160300000	Buildings and general services - property management	Total		2,148,422
B.121	1160300000	Buildings and general services - property management		Source of funds	
B.121	1160300000	Buildings and general services - property management	Internal service funds		2,148,422
B.121	1160300000	Buildings and general services - property management	Total		2,148,422
B.122	1160550000	Buildings and general services - fee for space	Personal services		15,088,221
B.122	1160550000	Buildings and general services - fee for space	Operating expenses		13,420,970
B.122	1160550000	Buildings and general services - fee for space	Total		28,509,191
B.122	1160550000	Buildings and general services - fee for space		Source of funds	
B.122	1160550000	Buildings and general services - fee for space	Internal service funds		28,509,191
B.122	1160550000	Buildings and general services - fee for space	Total		28,509,191
B.123	1110023000	Geographic information system	Grants		
B.123	1110023000	Geographic information system	Total		-
B.123	1110023000	Geographic information system		Source of funds	
B.123	1110023000	Geographic information system	Special funds		
B.123	1110023000	Geographic information system	Total		-
B.124	1200010000	Executive office - governor's office	Personal services		1,627,847
B.124	1200010000	Executive office - governor's office	Operating expenses		460,416
B.124	1200010000	Executive office - governor's office	Total		2,088,263
B.124	1200010000	Executive office - governor's office		Source of funds	
B.124	1200010000	Executive office - governor's office	General fund		1,695,176
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers		393,087
B.124	1200010000	Executive office - governor's office	Total		2,088,263
B.125	1210001000	Legislative council	Personal services		3,278,142
B.125	1210001000	Legislative council	Operating expenses		910,056
B.125	1210001000	Legislative council	Total		4,188,198
B.125	1210001000	Legislative council		Source of funds	
B.125	1210001000	Legislative council	General fund		4,188,198
B.125	1210001000	Legislative council	Total		4,188,198
B.126	1210002000	Legislature	Personal services		3,671,819
B.126	1210002000	Legislature	Operating expenses		3,592,956
B.126	1210002000	Legislature	Total		7,264,775
B.126	1210002000	Legislature		Source of funds	
B.126	1210002000	Legislature	General fund		7,264,775
B.126	1210002000	Legislature	Total		7,264,775
B.127	1220000000	Joint fiscal committee	Personal services		1,535,079
B.127	1220000000	Joint fiscal committee	Operating expenses		113,801
B.127	1220000000	Joint fiscal committee	Total		1,648,880
B.127	1220000000	Joint fiscal committee		Source of funds	
B.127	1220000000	Joint fiscal committee	General fund		1,648,880
B.127	1220000000	Joint fiscal committee	Total		1,648,880
B.128	1230001000	Sergeant at arms	Personal services		598,470
B.128	1230001000	Sergeant at arms	Operating expenses		72,904
B.128	1230001000	Sergeant at arms	Total		671,374
B.128	1230001000	Sergeant at arms		Source of funds	
B.128	1230001000	Sergeant at arms	General fund		671,374
B.128	1230001000	Sergeant at arms	Total		671,374
B.129	1240001000	Lieutenant governor	Personal services		164,873
B.129	1240001000	Lieutenant governor	Operating expenses		29,614
B.129	1240001000	Lieutenant governor	Total		194,487
B.129	1240001000	Lieutenant governor		Source of funds	
B.129	1240001000	Lieutenant governor	General fund		194,487
B.129	1240001000	Lieutenant governor	Total		194,487
B.130	1250010000	Auditor of accounts	Personal services		3,666,861
B.130	1250010000	Auditor of accounts	Operating expenses		151,915
B.130	1250010000	Auditor of accounts	Total		3,818,776
B.130	1250010000	Auditor of accounts		Source of funds	
B.130	1250010000	Auditor of accounts	General fund		393,307
B.130	1250010000	Auditor of accounts	Special funds		53,145
B.130	1250010000	Auditor of accounts	Internal service funds		3,372,324
B.130	1250010000	Auditor of accounts	Total		3,818,776

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B.131	1260010000	State treasurer	Personal services		3,337,295
B.131	1260010000	State treasurer	Operating expenses		265,138
B.131	1260010000	State treasurer	Total		3,602,433
B.131	1260010000	State treasurer		Source of funds	
B.131	1260010000	State treasurer	General fund		1,022,452
B.131	1260010000	State treasurer	Special funds		2,471,709
B.131	1260010000	State treasurer	Interdepartmental transfers		108,272
B.131	1260010000	State treasurer	Total		3,602,433
B.132	1260160000	State treasurer - unclaimed property	Personal services		832,146
B.132	1260160000	State treasurer - unclaimed property	Operating expenses		293,555
B.132	1260160000	State treasurer - unclaimed property	Total		1,125,701
B.132	1260160000	State treasurer - unclaimed property		Source of funds	
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds		1,125,701
B.132	1260160000	State treasurer - unclaimed property	Total		1,125,701
B.133	1265020000	Vermont state retirement system	Personal services		7,920,899
B.133	1265020000	Vermont state retirement system	Operating expenses		1,266,225
B.133	1265020000	Vermont state retirement system	Total		9,187,124
B.133	1265020000	Vermont state retirement system		Source of funds	
B.133	1265020000	Vermont state retirement system	Pension trust funds		9,187,124
B.133	1265020000	Vermont state retirement system	Total		9,187,124
B.134	1265030000	Municipal employees' retirement system	Personal services		2,649,446
B.134	1265030000	Municipal employees' retirement system	Operating expenses		700,137
B.134	1265030000	Municipal employees' retirement system	Total		3,349,583
B.134	1265030000	Municipal employees' retirement system		Source of funds	
B.134	1265030000	Municipal employees' retirement system	Pension trust funds		3,349,583
B.134	1265030000	Municipal employees' retirement system	Total		3,349,583
B.135	1270000000	State labor relations board	Personal services		203,674
B.135	1270000000	State labor relations board	Operating expenses		43,645
B.135	1270000000	State labor relations board	Total		247,319
B.135	1270000000	State labor relations board		Source of funds	
B.135	1270000000	State labor relations board	General fund		237,743
B.135	1270000000	State labor relations board	Special funds		6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers		2,788
B.135	1270000000	State labor relations board	Total		247,319
B.136	1280000000	VOSHA review board	Personal services		54,576
B.136	1280000000	VOSHA review board	Operating expenses		18,646
B.136	1280000000	VOSHA review board	Total		73,222
B.136	1280000000	VOSHA review board		Source of funds	
B.136	1280000000	VOSHA review board	General fund		36,611
B.136	1280000000	VOSHA review board	Interdepartmental transfers		36,611
B.136	1280000000	VOSHA review board	Total		73,222
B.137	1140040000	Homeowner rebate	Grants		16,200,000
B.137	1140040000	Homeowner rebate	Total		16,200,000
B.137	1140040000	Homeowner rebate		Source of funds	
B.137	1140040000	Homeowner rebate	General fund		16,200,000
B.137	1140040000	Homeowner rebate	Total		16,200,000
B.138	1140330000	Renter rebate	Grants		10,400,000
B.138	1140330000	Renter rebate	Total		10,400,000
B.138	1140330000	Renter rebate		Source of funds	
B.138	1140330000	Renter rebate	General fund		3,120,000
B.138	1140330000	Renter rebate	Education fund		7,280,000
B.138	1140330000	Renter rebate	Total		10,400,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants		3,425,000
B.139	1140060000	Tax department - reappraisal and listing payments	Total		3,425,000
B.139	1140060000	Tax department - reappraisal and listing payments		Source of funds	
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund		3,425,000
B.139	1140060000	Tax department - reappraisal and listing payments	Total		3,425,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants		15,321,776
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total		15,321,776
B.140	1140070000	Use tax reimbursement fund - municipal current use		Source of funds	
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund		15,321,776
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total		15,321,776
B.141	2310010000	Lottery commission	Personal services		1,934,113
B.141	2310010000	Lottery commission	Operating expenses		1,309,216
B.141	2310010000	Lottery commission	Grants		150,000
B.141	2310010000	Lottery commission	Total		3,393,329
B.141	2310010000	Lottery commission		Source of funds	
B.141	2310010000	Lottery commission	Enterprise funds		3,393,329
B.141	2310010000	Lottery commission	Total		3,393,329
B.142	1140020000	Payments in lieu of taxes	Grants		6,400,000
B.142	1140020000	Payments in lieu of taxes	Total		6,400,000
B.142	1140020000	Payments in lieu of taxes		Source of funds	

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B.142	1140020000	Payments in lieu of taxes	Special funds	6,400,000
B.142	1140020000	Payments in lieu of taxes	Total	6,400,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.145		Total general government	Total general government	220,526,559
B.145		Total general government	Personal services	116,125,009
B.145		Total general government	Operating expenses	52,102,262
B.145		Total general government	Grants	52,299,288
B.145		Total general government	Source of funds	
B.145		Total general government	General fund	76,943,721
B.145		Total general government	Transportation fund	4,014,502
B.145		Total general government	Special funds	10,938,144
B.145		Total general government	Tobacco fund	-
B.145		Total general government	Education fund	10,705,000
B.145		Total general government	Federal funds	861,098
B.145		Total general government	Global Commitment fund	-
B.145		Total general government	Internal service funds	90,972,965
B.145		Total general government	Interdepartmental transfers	9,005,235
B.145		Total general government	Enterprise funds	3,423,486
B.145		Total general government	Pension trust funds	12,536,707
B.145		Total general government	Private purpose trust funds	1,125,701
B.145		Total general government	Total	220,526,559
*** PROTECTION TO PERSONS AND PROPERTY ***				
B.200	2100001000	Attorney general	Personal services	9,028,030
B.200	2100001000	Attorney general	Operating expenses	1,401,790
B.201	2100001001	Attorney general	Grants	26,894
B.200	2100001000	Attorney general	Total	10,456,714
B.200	2100001000	Attorney general	Source of funds	
B.200	2100001000	Attorney general	General fund	4,456,920
B.200	2100001000	Attorney general	Special funds	1,848,908
B.200	2100001000	Attorney general	Tobacco fund	673,540
B.200	2100001000	Attorney general	Federal funds	1,067,909
B.200	2100001000	Attorney general	Interdepartmental transfers	2,409,437
B.200	2100001000	Attorney general	Total	10,456,714
B.201	2100002000	Vermont court diversion	Personal services	63,550
B.201	2100002000	Vermont court diversion	Operating expenses	500
B.201	2100002000	Vermont court diversion	Grants	1,996,483
B.201	2100002000	Vermont court diversion	Total	2,060,533
B.201	2100002000	Vermont court diversion	Source of funds	
B.201	2100002000	Vermont court diversion	General fund	1,396,486
B.201	2100002000	Vermont court diversion	Special funds	664,047
B.201	2100002000	Vermont court diversion	Total	2,060,533
B.202	2110000100	Defender general - public defense	Personal services	10,342,974
B.202	2110000100	Defender general - public defense	Operating expenses	1,026,336
B.202	2110000100	Defender general - public defense	Total	11,369,310
B.202	2110000100	Defender general - public defense	Source of funds	
B.202	2110000100	Defender general - public defense	General fund	10,780,758
B.202	2110000100	Defender general - public defense	Special funds	588,552
B.202	2110000100	Defender general - public defense	Total	11,369,310
B.203	2110010000	Defender general - assigned counsel	Personal services	5,510,946
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819
B.203	2110010000	Defender general - assigned counsel	Total	5,560,765
B.203	2110010000	Defender general - assigned counsel	Source of funds	
B.203	2110010000	Defender general - assigned counsel	General fund	5,560,765
B.203	2110010000	Defender general - assigned counsel	Special funds	-
B.203	2110010000	Defender general - assigned counsel	Total	5,560,765
B.204	2120000000	Judiciary	Personal services	36,366,927
B.204	2120000000	Judiciary	Operating expenses	8,552,590
B.204	2120000000	Judiciary	Grants	76,030
B.204	2120000000	Judiciary	Total	44,995,547
B.204	2120000000	Judiciary	Source of funds	
B.204	2120000000	Judiciary	General fund	39,407,330
B.204	2120000000	Judiciary	Special funds	2,667,459
B.204	2120000000	Judiciary	Tobacco fund	39,031

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B.204	2120000000	Judiciary	Federal funds		556,455
B.204	2120000000	Judiciary	Interdepartmental transfers		2,325,272
B.204	2120000000	Judiciary	Total		44,995,547
B.205	2130100000	State's attorneys	Personal services		11,711,619
B.205	2130100000	State's attorneys	Operating expenses		1,945,843
B.205	2130100000	State's attorneys	Total		13,657,462
B.205	2130100000	State's attorneys		Source of funds	
B.205	2130100000	State's attorneys	General fund		11,011,921
B.205	2130100000	State's attorneys	Special funds		105,855
B.205	2130100000	State's attorneys	Federal funds		31,000
B.205	2130100000	State's attorneys	Interdepartmental transfers		2,508,686
B.205	2130100000	State's attorneys	Total		13,657,462
B.206	2130400000	Special investigative units	Personal services		90,000
B.206	2130400000	Special investigative units	Operating expenses		1,100
B.206	2130400000	Special investigative units	Grants		1,750,000
B.206	2130400000	Special investigative units	Total		1,841,100
B.206	2130400000	Special investigative units		Source of funds	
B.206	2130400000	Special investigative units	General fund		1,841,100
B.206	2130400000	Special investigative units	Federal funds		
B.206	2130400000	Special investigative units	Total		1,841,100
B.207	2130200000	Sheriffs	Personal services		3,889,833
B.207	2130200000	Sheriffs	Operating expenses		425,800
B.207	2130200000	Sheriffs	Total		4,315,633
B.207	2130200000	Sheriffs		Source of funds	
B.207	2130200000	Sheriffs	General fund		4,315,633
B.207	2130200000	Sheriffs	Total		4,315,633
B.208	2140060000	Public safety - administration	Personal services		2,581,402
B.208	2140060000	Public safety - administration	Operating expenses		2,517,522
B.208	2140060000	Public safety - administration	Grants		
B.208	2140060000	Public safety - administration	Total		5,098,924
B.208	2140060000	Public safety - administration		Source of funds	
B.208	2140060000	Public safety - administration	General fund		2,805,505
B.208	2140060000	Public safety - administration	Federal funds		270,726
B.208	2140020000	Public safety - administration	Interdepartmental transfers		2,022,693
B.208	2140060000	Public safety - administration	Total		5,098,924
B.209	2140010000	Public safety - state police	Personal services		51,937,925
B.209	2140010000	Public safety - state police	Operating expenses		8,269,462
B.209	2140010000	Public safety - state police	Grants		759,635
B.209	2140010000	Public safety - state police	Total		60,967,022
B.209	2140010000	Public safety - state police		Source of funds	
B.209	2140010000	Public safety - state police	General fund		33,887,477
B.209	2140010000	Public safety - state police	Transportation fund		20,250,000
B.209	2140010000	Public safety - state police	Special funds		2,849,249
B.209	2140010000	Public safety - state police	Federal funds		2,161,852
B.209	2140010000	Public safety - state police	ARRA funds		
B.209	2140010000	Public safety - state police	Interdepartmental transfers		1,818,444
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers		
B.209	2140010000	Public safety - state police	Total		60,967,022
B.210	2140020000	Public safety - criminal justice services	Personal services		8,605,625
B.210	2140020000	Public safety - criminal justice services	Operating expenses		2,525,328
B.210	2140020000	Public safety - criminal justice services	Grants		191,650
B.210	2140020000	Public safety - criminal justice services	Total		11,322,603
B.210	2140020000	Public safety - criminal justice services		Source of funds	
B.210	2140020000	Public safety - criminal justice services	General fund		7,090,142
B.210	2140020000	Public safety - criminal justice services	Special funds		1,941,138
B.210	2140020000	Public safety - criminal justice services	Federal funds		1,327,086
B.210	2140020000	Public safety - criminal justice services	ARRA funds		
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers		964,237
B.210	2140020000	Public safety - criminal justice services	Total		11,322,603
B.211	2140030000	Public safety - emergency management and homeland security	Personal services		3,137,644
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses		1,458,342
B.211	2140030000	Public safety - emergency management and homeland security	Grants		17,207,831
B.211	2140030000	Public safety - emergency management and homeland security	Total		21,803,817
B.211	2140030000	Public safety - emergency management and homeland security		Source of funds	
B.211	2140030000	Public safety - emergency management and homeland security	General fund		502,542
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds		21,113,661
B.211	2140020000	Public safety - emergency management and homeland security	Interdepartmental transfers		187,614
B.211	2140030000	Public safety - emergency management and homeland security	Total		21,803,817
B.212	2140040000	Public safety - fire safety	Personal services		6,263,825
B.212	2140040000	Public safety - fire safety	Operating expenses		2,591,448
B.212	2140040000	Public safety - fire safety	Grants		107,000
B.212	2140040000	Public safety - fire safety	Total		8,962,273

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				Source of funds	
B.212	2140040000	Public safety - fire safety			
B.212	2140040000	Public safety - fire safety	General fund		383,349
B.212	2140040000	Public safety - fire safety	Special funds		8,179,056
B.212	2140040000	Public safety - fire safety	Federal funds		354,868
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers		45,000
B.212	2140040000	Public safety - fire safety	Total		8,962,273
B.215	2150010000	Military - administration	Personal services		708,516
B.215	2150010000	Military - administration	Operating expenses		341,919
B.215	2150010000	Military - administration	Grants		100,000
B.215	2150010000	Military - administration	Total		1,150,435
B.215	2150010000	Military - administration	General fund		1,150,435
B.215	2150010000	Military - administration	Total		1,150,435
B.216	2150020000	Military - air service contract	Personal services		5,453,003
B.216	2150020000	Military - air service contract	Operating expenses		1,026,294
B.216	2150020000	Military - air service contract	Total		6,479,297
B.216	2150020000	Military - air service contract		Source of funds	
B.216	2150020000	Military - air service contract	General fund		552,185
B.216	2150020000	Military - air service contract	Federal funds		5,927,112
B.216	2150020000	Military - air service contract	Total		6,479,297
B.217	2150030000	Military - army service contract	Personal services		10,640,120
B.217	2150030000	Military - army service contract	Operating expenses		6,883,650
B.217	2150030000	Military - army service contract	Total		17,523,770
B.217	2150030000	Military - army service contract		Source of funds	
B.217	2150030000	Military - army service contract	General fund		-
B.217	2150030000	Military - army service contract	Federal funds		17,523,770
B.217	2150030000	Military - army service contract	Total		17,523,770
B.218	2150040000	Military - building maintenance	Personal services		895,500
B.218	2150040000	Military - building maintenance	Operating expenses		626,874
B.218	2150040000	Military - building maintenance	Total		1,522,374
B.218	2150040000	Military - building maintenance		Source of funds	
B.218	2150040000	Military - building maintenance	General fund		1,512,374
B.218	2150040000	Military - building maintenance	Special funds		10,000
B.218	2150040000	Military - building maintenance	Federal funds		
B.218	2150040000	Military - building maintenance	Total		1,522,374
B.219	2150050000	Military - veterans' affairs	Personal services		2,169,931
B.219	2150050000	Military - veterans' affairs	Operating expenses		162,499
B.219	2150050000	Military - veterans' affairs	Grants		96,784
B.219	2150050000	Military - veterans' affairs	Total		2,429,214
B.219	2150050000	Military - veterans' affairs		Source of funds	
B.219	2150050000	Military - veterans' affairs	General fund		795,656
B.219	2150050000	Military - veterans' affairs	Special funds		109,718
B.219	2150050000	Military - veterans' affairs	Federal funds		1,523,840
B.219	2150050000	Military - veterans' affairs	Total		2,429,214
B.220	2160010000	Center for crime victims services	Personal services		1,670,219
B.220	2160010000	Center for crime victims services	Operating expenses		269,420
B.220	2160010000	Center for crime victims services	Grants		11,155,252
B.220	2160010000	Center for crime victims services	Total		13,094,891
B.220	2160010000	Center for crime victims services		Source of funds	
B.220	2160010000	Center for crime victims services	General fund		1,264,140
B.220	2160010000	Center for crime victims services	Special funds		5,072,158
B.220	2160010000	Center for crime victims services	Federal funds		6,758,593
B.220	2160010000	Center for crime victims services	ARRA funds		-
B.220	2160010000	Center for crime victims services	Total		13,094,891
B.221	2170010000	Criminal justice training council	Personal services		1,068,015
B.221	2170010000	Criminal justice training council	Operating expenses		1,327,800
B.221	2170010000	Criminal justice training council	Total		2,395,815
B.221	2170010000	Criminal justice training council		Source of funds	
B.221	2170010000	Criminal justice training council	General fund		2,317,482
B.221	2170010000	Criminal justice training council	Interdepartmental transfers		78,333
B.221	2170010000	Criminal justice training council	Total		2,395,815
B.222	2200010000	Agriculture, food and markets - administration	Personal services		1,433,951
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses		312,646
B.222	2200010000	Agriculture, food and markets - administration	Grants		189,722
B.222	2200010000	Agriculture, food and markets - administration	Total		1,936,319
B.222	2200010000	Agriculture, food and markets - administration		Source of funds	
B.222	2200010000	Agriculture, food and markets - administration	General fund		1,054,024
B.222	2200010000	Agriculture, food and markets - administration	Special funds		545,239
B.222	2200010000	Agriculture, food and markets - administration	Federal funds		337,056
B.222	2200010000	Agriculture, food and markets - administration	Total		1,936,319

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B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services		3,657,316
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses		713,308
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants		2,750,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total		7,120,624
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection		Source of funds	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund		2,493,189
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds		3,653,332
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds		933,097
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund		34,006
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers		7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total		7,120,624
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services		1,230,962
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses		853,358
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants		951,562
B.224	2200030000	Agriculture, food and markets - agricultural development	Total		3,035,882
B.224	2200030000	Agriculture, food and markets - agricultural development		Source of funds	
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund		1,732,634
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds		582,764
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds		676,266
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers		44,218
B.224	2200030000	Agriculture, food and markets - agricultural development	Total		3,035,882
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Personal services		3,247,517
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Operating expenses		737,336
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Grants		1,203,080
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total		5,187,933
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management		Source of funds	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	General fund		2,052,525
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Special funds		1,957,631
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Federal funds		1,026,838
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Global Commitment fund		56,272
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Interdepartmental transfers		94,667
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total		5,187,933
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Laboratory	Personal services		1,282,870
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Operating expenses		965,342
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Grants		-
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Total		2,248,212
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental		Source of funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	General fund		782,059
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Special funds		1,417,990
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Federal funds		-
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Interdepartmental transfers		48,163
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Total		2,248,212
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative	Personal services		998,344
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative	Operating expenses		292,257
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative	Grants		1,525,000
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative	Total		2,815,601
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative		Source of funds	
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative	Special funds		2,815,601
B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative	Total		2,815,601
B.226	2210080000	Financial regulation - administration	Personal services		1,919,911
B.226	2210080000	Financial regulation - administration	Operating expenses		194,235
B.226	2210080000	Financial regulation - administration	Total		2,114,146
B.226	2210080000	Financial regulation - administration		Source of funds	
B.226	2210080000	Financial regulation - administration	Special funds		2,114,146
B.226	2210080000	Financial regulation - administration	Total		2,114,146
B.227	2210001000	Financial regulation - banking	Personal services		1,644,347
B.227	2210001000	Financial regulation - banking	Operating expenses		350,156
B.227	2210001000	Financial regulation - banking	Total		1,994,503
B.227	2210001000	Financial regulation - banking		Source of funds	
B.227	2210001000	Financial regulation - banking	Special funds		1,994,503
B.227	2210001000	Financial regulation - banking	Total		1,994,503
B.228	2210011000	Financial regulation - insurance	Personal services		4,538,399
B.228	2210011000	Financial regulation - insurance	Operating expenses		504,759
B.228	2210011000	Financial regulation - insurance	Total		5,043,158
B.228	2210011000	Financial regulation - insurance		Source of funds	
B.228	2210011000	Financial regulation - insurance	Special funds		4,975,958
B.228	2210011000	Financial regulation - insurance	State health care resources fund		-
B.228	2210011000	Financial regulation - insurance	Federal funds		-

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B.228	2210011000	Financial regulation - insurance	interdepartmental transfers 67,200
B.228	2210011000	Financial regulation - insurance	Total 5,043,158
B.229	2210020000	Financial regulation - captive insurance	Personal services 4,070,007
B.229	2210020000	Financial regulation - captive insurance	Operating expenses 490,641
B.229	2210020000	Financial regulation - captive insurance	Total 4,560,648
B.229	2210020000	Financial regulation - captive insurance	Source of funds
B.229	2210020000	Financial regulation - captive insurance	Special funds 4,560,648
B.229	2210020000	Financial regulation - captive insurance	Total 4,560,648
B.230	2210031000	Financial regulation - securities	Personal services 835,280
B.230	2210031000	Financial regulation - securities	Operating expenses 179,328
B.230	2210031000	Financial regulation - securities	Total 1,014,608
B.230	2210031000	Financial regulation - securities	Source of funds
B.230	2210031000	Financial regulation - securities	Special funds 1,014,608
B.230	2210031000	Financial regulation - securities	Total 1,014,608
B.232	2230010000	Secretary of state	Personal services 10,038,201
B.232	2230010000	Secretary of state	Operating expenses 2,243,361
B.232	2230010000	Secretary of state	Grants -
B.232	2230010000	Secretary of state	Total 12,281,562
B.232	2230010000	Secretary of state	Source of funds
B.232	2230010000	Secretary of state	Special funds 10,544,858
B.232	2230010000	Secretary of state	Federal funds 1,661,704
B.232	2230010000	Secretary of state	interdepartmental transfers 75,000
B.232	2230010000	Secretary of state	Total 12,281,562
B.233	2240000000	Public service - regulation and energy	Personal services 10,467,119
B.233	2240000000	Public service - regulation and energy	Operating expenses 2,013,321
B.233	2240000000	Public service - regulation and energy	Grants 3,687,932
B.233	2240000000	Public service - regulation and energy	Total 16,168,372
B.233	2240000000	Public service - regulation and energy	Source of funds
B.233	2240000000	Public service - regulation and energy	Special funds 14,451,869
B.233	2240000000	Public service - regulation and energy	Federal funds 1,002,268
B.233	2240000000	Public service - regulation and energy	ARRA funds 650,000
B.233	2240000000	Public service - regulation and energy	interdepartmental transfers 41,667
B.233	2240000000	Public service - regulation and energy	Enterprise funds 22,568
B.233	2240000000	Public service - regulation and energy	Total 16,168,372
B.234	2250000000	Public service board	Personal services 3,099,507
B.234	2250000000	Public service board	Operating expenses 445,493
B.234	2250000000	Public service board	Total 3,545,000
B.234	2250000000	Public service board	Source of funds
B.234	2250000000	Public service board	Special funds 3,545,000
B.234	2250000000	Public service board	ARRA funds -
B.234	2250000000	Public service board	Total 3,545,000
B.235	2260001000	Enhanced 9-1-1 Board	Personal services 3,289,987
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses 294,843
B.235	2260001000	Enhanced 9-1-1 Board	Grants 720,000
B.235	2260001000	Enhanced 9-1-1 Board	Total 4,304,830
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds
B.235	2260001000	Enhanced 9-1-1 Board	Special funds 4,304,830
B.235	2260001000	Enhanced 9-1-1 Board	Total 4,304,830
B.236	2280001000	Human rights commission	Personal services 454,052
B.236	2280001000	Human rights commission	Operating expenses 77,347
B.236	2280001000	Human rights commission	Total 531,399
B.236	2280001000	Human rights commission	Source of funds
B.236	2280001000	Human rights commission	General fund 455,632
B.236	2280001000	Human rights commission	Federal funds 75,767
B.236	2280001000	Human rights commission	Total 531,399
B.237	2300003000	Liquor control - administration	Personal services 3,732,527
B.237	2300003000	Liquor control - administration	Operating expenses 478,007
B.237	2300003000	Liquor control - administration	Total 4,210,534
B.237	2300003000	Liquor control - administration	Source of funds
B.237	2300003000	Liquor control - administration	Enterprise funds 4,210,534
B.237	2300003000	Liquor control - administration	Total 4,210,534
B.238	2300002000	Liquor control - enforcement and licensing	Personal services 2,519,794
B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses 491,938
B.238	2300002000	Liquor control - enforcement and licensing	Total 3,011,732
B.238	2300002000	Liquor control - enforcement and licensing	Source of funds
B.238	2300002000	Liquor control - enforcement and licensing	Special funds 151,119
B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund 213,843
B.238	2300002000	Liquor control - enforcement and licensing	Federal funds 312,503
B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds 2,334,267
B.238	2300002000	Liquor control - enforcement and licensing	interdepartmental transfers -
B.238	2300002000	Liquor control - enforcement and licensing	Total 3,011,732
B.239	2300007000	Liquor control - warehousing and distribution	Personal services 1,006,762

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B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses 514,188
B.239	2300007000	Liquor control - warehousing and distribution	Total 1,520,950
B.239	2300007000	Liquor control - warehousing and distribution	Source of funds
B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds 1,520,950
B.239	2300007000	Liquor control - warehousing and distribution	Total 1,520,950
B.240		Total protection to persons and property	Total protection to persons and property 329,653,512
B.240		Total protection to persons and property	Personal services 231,602,457
B.240		Total protection to persons and property	Operating expenses 53,556,200
B.240		Total protection to persons and property	Grants 44,494,855
B.240		Total protection to persons and property	Source of funds
B.240		Total protection to persons and property	General fund 139,602,263
B.240		Total protection to persons and property	Transportation fund 20,250,000
B.240		Total protection to persons and property	Special funds 82,666,236
B.240		Total protection to persons and property	Tobacco fund 926,414
B.240		Total protection to persons and property	State health care resources fund -
B.240		Total protection to persons and property	Federal funds 64,642,371
B.240		Total protection to persons and property	ARRA funds 650,000
B.240		Total protection to persons and property	Global Commitment fund 90,278
B.240		Total protection to persons and property	Interdepartmental transfers 12,737,631
B.240		Total protection to persons and property	Enterprise funds 8,088,319
B.240		Total protection to persons and property	Total 329,653,512
<b>*** HUMAN SERVICES ***</b>			
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services 17,075,763
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses 5,927,510
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants 3,021,704
B.300	3400001000	Human Services - agency of human services - secretary's office	Total 26,024,977
B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund 6,195,123
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds 91,017
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund 67,500
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund -
B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund 6,436,024
B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds 11,436,482
B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers 1,798,831
B.300	3400001000	Human Services - agency of human services - secretary's office	Total 26,024,977
B.301	3400004000	Secretary's office - global commitment	Operating expenses 5,529,495
B.301	3400004000	Secretary's office - global commitment	Grants 1,662,123,894
B.301	3400004000	Secretary's office - global commitment	Total 1,667,653,389
B.301	3400004000	Secretary's office - global commitment	Source of funds
B.301	3400004000	Secretary's office - global commitment	General fund 305,776,029
B.301	3400004000	Secretary's office - global commitment	Special funds 28,263,866
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund 27,387,907
B.301	3400004000	Secretary's office - global commitment	State health care resources fund 301,708,571
B.301	3400004000	Secretary's office - global commitment	Federal funds 1,004,477,016
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers 40,000
B.301	3400004000	Secretary's office - global commitment	Total 1,667,653,389
B.302	3400008000	Rate setting	Personal services 831,219
B.302	3400008000	Rate setting	Operating expenses 98,596
B.302	3400008000	Rate setting	Total 929,815
B.302	3400008000	Rate setting	Source of funds
B.302	3400008000	Rate setting	Global Commitment fund 929,815
B.302	3400008000	Rate setting	Total 929,815
B.303	3400009000	Developmental disabilities council	Personal services 261,555
B.303	3400009000	Developmental disabilities council	Operating expenses 67,012
B.303	3400009000	Developmental disabilities council	Grants 248,388
B.303	3400009000	Developmental disabilities council	Total 576,955
B.303	3400009000	Developmental disabilities council	Source of funds
B.303	3400009000	Developmental disabilities council	Federal funds 576,955
B.303	3400009000	Developmental disabilities council	Total 576,955
B.304	3400010000	Human services board	Personal services 659,457
B.304	3400010000	Human services board	Operating expenses 89,986
B.304	3400010000	Human services board	Total 749,443
B.304	3400010000	Human services board	Source of funds
B.304	3400010000	Human services board	General fund 208,383
B.304	3400010000	Human services board	Global Commitment fund 355,736
B.304	3400010000	Human services board	Federal funds 112,844
B.304	3400010000	Human services board	Interdepartmental transfers 72,480
B.304	3400010000	Human services board	Total 749,443
B.305	3400020000	AHS - administrative fund	Personal services 350,000
B.305	3400020000	AHS - administrative fund	Operating expenses 4,650,000
B.305	3400020000	AHS - administrative fund	Total 5,000,000

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B.305	3400020000	AHS - administrative fund	Source of funds	
B.305	3400020000	AHS - administrative fund	interdepartmental transfers	5,000,000
B.305	3400020000	AHS - administrative fund	Total	5,000,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	166,815,638
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	5,252,813
B.306	3410010000	Department of Vermont health access - administration	Grants	17,976,469
B.306	3410010000	Department of Vermont health access - administration	Total	190,044,920
B.306	3410010000	Department of Vermont health access - administration	Source of funds	
B.306	3410010000	Department of Vermont health access - administration	General fund	6,551,086
B.306	3410010000	Department of Vermont health access - administration	Special funds	799,894
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	72,331,420
B.306	3410010000	Department of Vermont health access - administration	Federal funds	99,758,443
B.306	3410010000	Department of Vermont health access - administration	interdepartmental transfers	10,604,077
B.306	3410010000	Department of Vermont health access - administration	Total	190,044,920
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	756,530,673
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	756,530,673
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Source of funds	
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	756,530,673
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	756,530,673
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	187,293,862
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	187,293,862
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Source of funds	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	753,720
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Global Commitment fund	185,643,862
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	896,280
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	187,293,862
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	44,373,965
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	44,373,965
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	36,451,439
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	7,922,526
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	44,373,965
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	46,362,233
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	46,362,233
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	17,804,538
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	28,557,695
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	46,362,233
B.311	3420010000	Health - administration and support	Personal services	7,605,625
B.311	3420010000	Health - administration and support	Operating expenses	2,974,444
B.311	3420010000	Health - administration and support	Grants	3,185,000
B.311	3420010000	Health - administration and support	Total	13,765,069
B.311	3420010000	Health - administration and support	Source of funds	
B.311	3420010000	Health - administration and support	General fund	2,156,700
B.311	3420010000	Health - administration and support	Special funds	1,286,732
B.311	3420010000	Health - administration and support	Global Commitment fund	4,737,039
B.311	3420010000	Health - administration and support	Federal funds	5,584,598
B.311	3420010000	Health - administration and support	Total	13,765,069
B.312	3420021000	Health - public health	Personal services	40,636,991
B.312	3420021000	Health - public health	Operating expenses	9,221,544
B.312	3420021000	Health - public health	Grants	38,431,111
B.312	3420021000	Health - public health	Total	88,289,646
B.312	3420021000	Health - public health	Source of funds	
B.312	3420021000	Health - public health	General fund	5,496,552
B.312	3420021000	Health - public health	Special funds	17,054,895
B.312	3420021000	Health - public health	Tobacco fund	2,409,514
B.312	3420021000	Health - public health	Global Commitment fund	24,126,242
B.312	3420021000	Health - public health	Federal funds	38,055,582
B.312	3420021000	Health - public health	Permanent trust funds	25,000
B.312	3420021000	Health - public health	interdepartmental transfers	1,121,861
B.312	3420021000	Health - public health	Total	88,289,646
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	3,681,311
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	295,122
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	46,990,165
B.313	3420060000	Health - alcohol and drug abuse programs	Total	50,966,598
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	

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B.313	3420060000	Health - alcohol and drug abuse programs	General fund	2,755,862
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	459,453
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,357,025
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	34,381,551
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	12,012,707
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-
B.313	3420060000	Health - alcohol and drug abuse programs	Total	50,966,598
B.314	3150070000	Mental health - mental health	Personal services	28,694,403
B.314	3150070000	Mental health - mental health	Operating expenses	3,885,385
B.314	3150070000	Mental health - mental health	Grants	188,930,861
B.314	3150070000	Mental health - mental health	Total	221,510,649
B.314	3150070000	Mental health - mental health	Source of funds	
B.314	3150070000	Mental health - mental health	General fund	1,593,826
B.314	3150070000	Mental health - mental health	Special funds	434,904
B.314	3150070000	Mental health - mental health	Global Commitment fund	215,841,484
B.314	3150070000	Mental health - mental health	Federal funds	3,620,435
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000
B.314	3150070000	Mental health - mental health	Total	221,510,649
B.316	3440010000	Department for children and families - administration & support services	Personal services	37,891,973
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	9,938,078
B.316	3440010000	Department for children and families - administration & support services	Grants	3,828,592
B.316	3440010000	Department for children and families - administration & support services	Total	51,658,643
B.316	3440010000	Department for children and families - administration & support services	Source of funds	
B.316	3440010000	Department for children and families - administration & support services	General fund	23,929,434
B.316	3440010000	Department for children and families - administration & support services	Special funds	718,986
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-
B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	3,402,828
B.316	3440010000	Department for children and families - administration & support services	Federal funds	23,390,910
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	216,885
B.316	3440010000	Department for children and families - administration & support services	Total	51,658,643
B.317	3440020000	Department for children and families - family services	Personal services	32,391,167
B.317	3440020000	Department for children and families - family services	Operating expenses	4,701,495
B.317	3440020000	Department for children and families - family services	Grants	74,996,824
B.317	3440020000	Department for children and families - family services	Total	112,089,486
B.317	3440020000	Department for children and families - family services	Source of funds	
B.317	3440020000	Department for children and families - family services	General fund	33,821,991
B.317	3440020000	Department for children and families - family services	Special funds	1,691,637
B.317	3440020000	Department for children and families - family services	Global Commitment fund	51,423,882
B.317	3440020000	Department for children and families - family services	Federal funds	25,015,922
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	136,054
B.317	3440020000	Department for children and families - family services	Total	112,089,486
B.318	3440030000	Department for children and families - child development	Personal services	6,196,295
B.318	3440030000	Department for children and families - child development	Operating expenses	833,601
B.318	3440030000	Department for children and families - child development	Grants	75,203,172
B.318	3440030000	Department for children and families - child development	Total	82,233,068
B.318	3440030000	Department for children and families - child development	Source of funds	
B.318	3440030000	Department for children and families - child development	General fund	30,364,569
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,815,329
B.318	3440030000	Department for children and families - child development	Federal funds	38,233,170
B.318	3440030000	Department for children and families - child development	Total	82,233,068
B.319	3440040000	Department for children and families - office of child support	Personal services	10,226,408
B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,644,264
B.319	3440040000	Department for children and families - office of child support	Total	13,870,672
B.319	3440040000	Department for children and families - office of child support	Source of funds	
B.319	3440040000	Department for children and families - office of child support	General fund	3,445,615
B.319	3440040000	Department for children and families - office of child support	Special funds	455,718
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,581,739
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
B.319	3440040000	Department for children and families - office of child support	Total	13,870,672
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,221,542
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	11,367,424
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,588,966
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	9,688,636
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,588,966

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B.321	3440060000	Department for children and families - general assistance	Grants		7,087,010
B.321	3440060000	Department for children and families - general assistance	Total		7,087,010
B.321	3440060000	Department for children and families - general assistance		Source of funds	
B.321	3440060000	Department for children and families - general assistance	General fund		5,680,025
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund		295,665
B.321	3440060000	Department for children and families - general assistance	Federal funds		1,111,320
B.321	3440060000	Department for children and families - general assistance	Total		7,087,010
B.322	3440070000	Department for children and families - 3SquaresVT	Grants		29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total		29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT			
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds		29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total		29,827,906
B.323	3440080000	Department for children and families - reach up	Operating expenses		95,202
B.323	3440080000	Department for children and families - reach up	Grants		37,138,535
B.323	3440080000	Department for children and families - reach up	Total		37,233,737
B.323	3440080000	Department for children and families - reach up		Source of funds	
B.323	3440080000	Department for children and families - reach up	General fund		7,666,172
B.323	3440080000	Department for children and families - reach up	Special funds		23,401,676
B.323	3440080000	Department for children and families - reach up	Global Commitment fund		2,346,793
B.323	3440080000	Department for children and families - reach up	Federal funds		3,819,096
B.323	3440080000	Department for children and families - reach up	Total		37,233,737
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants		17,351,664
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total		17,351,664
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP		Source of funds	
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	General fund		-
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds		17,351,664
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total		17,351,664
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services		372,844
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses		28,119
B.325	3440100000	Department for children and families - office of economic opportunity	Grants		9,315,255
B.325	3440100000	Department for children and families - office of economic opportunity	Total		9,716,218
B.325	3440100000	Department for children and families - office of economic opportunity		Source of funds	
B.325	3440100000	Department for children and families - office of economic opportunity	General fund		4,667,495
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds		57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund		640,316
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds		4,350,417
B.325	3440100000	Department for children and families - office of economic opportunity	Total		9,716,218
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services		289,008
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses		53,816
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants		8,779,961
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total		9,122,785
B.326	3440110000	Department for children and families - OEO - weatherization assistance		Source of funds	
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds		8,122,785
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds		1,000,000
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total		9,122,785
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services		4,795,936
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses		694,946
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total		5,490,882
B.327	3440120000	Department for children and families - Woodside rehabilitation center		Source of funds	
B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund		1,035,771
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund		4,358,111
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers		97,000
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total		5,490,882
B.328	3440130000	Department for children and families - disability determination services	Personal services		5,701,206
B.328	3440130000	Department for children and families - disability determination services	Operating expenses		527,556
B.328	3440130000	Department for children and families - disability determination services	Total		6,228,762
B.328	3440130000	Department for children and families - disability determination services		Source of funds	
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund		265,714
B.328	3440130000	Department for children and families - disability determination services	Federal funds		5,963,048
B.328	3440130000	Department for children and families - disability determination services	Total		6,228,762
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services		29,605,791
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses		5,211,053
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total		34,816,844
B.329	3460010000	Disabilities, aging and independent living - administration & support		Source of funds	
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund		11,637,389
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds		1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund		7,230,839
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds		13,491,875
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers		1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total		34,816,844

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B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants		20,560,309
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total		20,560,309
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living		Source of funds	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund		7,862,665
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund		5,704,914
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds		6,992,730
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers		-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total		20,560,309
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants		1,411,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total		1,411,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired		Source of funds	
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund		349,154
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds		223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund		245,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds		593,853
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total		1,411,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants		8,972,255
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total		8,972,255
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation		Source of funds	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund		1,371,845
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds		70,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund		7,500
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds		4,552,523
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers		2,970,387
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total		8,972,255
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants		194,317,673
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total		194,317,673
B.333	3460050000	Disabilities, aging and independent living - developmental services		Source of funds	
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund		155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds		15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund		193,787,228
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds		359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers		-
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total		194,317,673
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants		5,647,336
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based	Total		5,647,336
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based		Source of funds	
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund		5,647,336
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based	Total		5,647,336
B.335	3480001000	Corrections - administration	Personal services		2,606,169
B.335	3480001000	Corrections - administration	Operating expenses		215,943
B.335	3480001000	Corrections - administration	Total		2,822,112
B.335	3480001000	Corrections - administration		Source of funds	
B.335	3480001000	Corrections - administration	General fund		2,822,112
B.335	3480001000	Corrections - administration	Total		2,822,112
B.336	3480002000	Corrections - parole board	Personal services		245,629
B.336	3480002000	Corrections - parole board	Operating expenses		81,081
B.336	3480002000	Corrections - parole board	Total		326,710
B.336	3480002000	Corrections - parole board		Source of funds	
B.336	3480002000	Corrections - parole board	General fund		326,710
B.336	3480002000	Corrections - parole board	Total		326,710
B.337	3480003000	Corrections - correctional education	Personal services		2,827,819
B.337	3480003000	Corrections - correctional education	Operating expenses		510,128
B.337	3480003000	Corrections - correctional education	Total		3,337,947
B.337	3480003000	Corrections - correctional education		Source of funds	
B.337	3480003000	Corrections - correctional education	Education fund		3,109,463
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers		228,484
B.337	3480003000	Corrections - correctional education	Total		3,337,947
B.338	3480004000	Corrections - correctional services	Personal services		110,418,338
B.338	3480004000	Corrections - correctional services	Operating expenses		20,357,559
B.338	3480004000	Corrections - correctional services	Grants		9,872,638
B.338	3480004000	Corrections - correctional services	Total		140,648,535
B.338	3480004000	Corrections - correctional services		Source of funds	
B.338	3480004000	Corrections - correctional services	General fund		133,909,426
B.338	3480004000	Corrections - correctional services	Special funds		483,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund		5,387,869
B.338	3480004000	Corrections - correctional services	Federal funds		470,962
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers		396,315
B.338	3480004000	Corrections - correctional services	Total		140,648,535
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services		7,039,110

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B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total		7,039,110
B.339	3480006000	Corrections - Correctional services - out-of-state beds		Source of funds	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund		7,039,110
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total		7,039,110
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services		556,422
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses		345,501
B.340	3480005000	Corrections - correctional facilities - recreation	Total		901,923
B.340	3480005000	Corrections - correctional facilities - recreation		Source of funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds		901,923
B.340	3480005000	Corrections - correctional facilities - recreation	Total		901,923
B.341	3675001000	Corrections - Vermont offender work program	Personal services		1,359,804
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses		548,231
B.341	3675001000	Corrections - Vermont offender work program	Total		1,908,035
B.341	3675001000	Corrections - Vermont offender work program		Source of funds	
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds		1,908,035
B.341	3675001000	Corrections - Vermont offender work program	Total		1,908,035
B.342	3300010000	Vermont veterans' home - care and support services	Personal services		17,571,664
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses		4,794,203
B.342	3300010000	Vermont veterans' home - care and support services	Total		22,365,867
B.342	3300010000	Vermont veterans' home - care and support services		Source of funds	
B.342	3300010000	Vermont veterans' home - care and support services	General fund		5,923,637
B.342	3300010000	Vermont veterans' home - care and support services	Special funds		8,655,269
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund		410,986
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds		7,375,975
B.342	3300010000	Vermont veterans' home - care and support services	Total		22,365,867
B.343	3310000000	Commission on women	Personal services		280,633
B.343	3310000000	Commission on women	Operating expenses		76,378
B.343	3310000000	Commission on women	Grants		-
B.343	3310000000	Commission on women	Total		357,011
B.343	3310000000	Commission on women		Source of funds	
B.343	3310000000	Commission on women	General fund		352,011
B.343	3310000000	Commission on women	Special funds		5,000
B.343	3310000000	Commission on women	Federal funds		-
B.343	3310000000	Commission on women	Total		357,011
B.344	3400002000	Retired senior volunteer program	Grants		151,096
B.344	3400002000	Retired senior volunteer program	Total		151,096
B.344	3400002000	Retired senior volunteer program		Source of funds	
B.344	3400002000	Retired senior volunteer program	General fund		151,096
B.344	3400002000	Retired senior volunteer program	Total		151,096
B.345	3330010000	Green Mountain Care Board	Personal services		9,380,201
B.345	3330010000	Green Mountain Care Board	Operating expenses		675,995
B.345	3330010000	Green Mountain Care Board	Grants		-
B.345	3330010000	Green Mountain Care Board	Total		10,056,196
B.345	3330010000	Green Mountain Care Board		Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund		1,206,885
B.345	3330010000	Green Mountain Care Board	Special funds		1,989,534
B.345	3330010000	Green Mountain Care Board	Global Commitment fund		4,918,408
B.345	3330010000	Green Mountain Care Board	Federal Funds		448,808
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers		1,492,561
B.345	3330010000	Green Mountain Care Board	Total		10,056,196
B.346		Total human services	Total human services		4,151,212,409
B.346		Total human services	Personal services		548,589,921
B.346		Total human services	Operating expenses		91,325,056
B.346		Total human services	Grants		3,511,297,432
B.346		Total human services		Source of funds	
B.346		Total human services	General fund		679,150,131
B.346		Total human services	Special funds		98,394,612
B.346		Total human services	Tobacco fund		31,221,946
B.346		Total human services	State health care resources fund		301,708,571
B.346		Total human services	Education fund		3,109,463
B.346		Total human services	Federal funds		1,399,020,812
B.346		Total human services	Global Commitment fund		1,611,025,420
B.346		Total human services	Internal service funds		1,908,035
B.346		Total human services	Interdepartmental transfers		25,648,419
B.346		Total human services	Permanent trust funds		25,000
B.346		Total human services	Total		4,151,212,409
*** LABOR ***					
B.400	4100500000	Labor - programs	Personal services		31,244,618
B.400	4100500000	Labor - programs	Operating expenses		9,723,007
B.400	4100500000	Labor - programs	Grants		225,000
B.400	4100500000	Labor - programs	Total		41,192,625
B.400	4100500000	Labor - programs		Source of funds	

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B.400	4100500000	Labor - programs	General fund	3,314,311
B.400	4100500000	Labor - programs	Special funds	3,363,869
B.400	4100500000	Labor - programs	Federal funds	32,805,942
B.400	4100500000	Labor - programs	Interdepartmental transfers	1,708,503
B.400	4100500000	Labor - programs	Total	41,192,625
B.401		Total labor	Total labor	41,192,625
B.401		Total labor	Personal services	31,244,618
B.401		Total labor	Operating expenses	9,723,007
B.401		Total labor	Grants	225,000
B.401		Total labor	Source of funds	
B.401		Total labor	General fund	3,314,311
B.401		Total labor	Special funds	3,363,869
B.401		Total labor	Federal funds	32,805,942
B.401		Total labor	Interdepartmental transfers	1,708,503
B.401		Total labor	Total	41,192,625
*** K-12 EDUCATION ***				
B.500	5100010000	Education - finance and administration	Personal services	9,135,219
B.500	5100010000	Education - finance and administration	Operating expenses	2,507,191
B.500	5100010000	Education - finance and administration	Grants	15,810,700
B.500	5100010000	Education - finance and administration	Total	27,453,110
B.500	5100010000	Education - finance and administration	Source of funds	
B.500	5100010000	Education - finance and administration	General fund	3,621,946
B.500	5100010000	Education - finance and administration	Education fund	1,014,007
B.500	5100010000	Education - finance and administration	Special funds	16,821,588
B.500	5100010000	Education - finance and administration	Global Commitment fund	958,735
B.500	5100010000	Education - finance and administration	Federal funds	5,036,834
B.500	5100010000	Education - finance and administration	Total	27,453,110
B.501	5100070000	Education - education services	Personal services	16,964,227
B.501	5100070000	Education - education services	Operating expenses	1,406,432
B.501	5100070000	Education - education services	Grants	122,039,206
B.501	5100070000	Education - education services	Total	140,409,865
B.501	5100070000	Education - education services	Source of funds	
B.501	5100070000	Education - education services	General fund	4,916,711
B.501	5100070000	Education - education services	Special funds	2,996,817
B.501	5100070000	Education - education services	Federal funds	130,421,580
B.501	5100070001	Education - education services	Tobacco fund	750,389
B.501	5100070000	Education - education services	Interdepartmental transfers	1,324,368
B.501	5100070000	Education - education services	Total	140,409,865
B.502	5100040000	Education - special education: formula grants	Grants	180,749,796
B.502	5100040000	Education - special education: formula grants	Total	180,749,796
B.502	5100040000	Education - special education: formula grants	Source of funds	
B.502	5100040000	Education - special education: formula grants	Education fund	180,749,796
B.502	5100040000	Education - special education: formula grants	Total	180,749,796
B.503	5100050000	Education - state-placed students	Grants	16,700,000
B.503	5100050000	Education - state-placed students	Total	16,700,000
B.503	5100050000	Education - state-placed students	Source of funds	
B.503	5100050000	Education - state-placed students	Education fund	16,700,000
B.503	5100050000	Education - state-placed students	Total	16,700,000
B.504	5100060000	Education - adult education and literacy	Grants	8,726,468
B.504	5100060000	Education - adult education and literacy	Total	8,726,468
B.504	5100060000	Education - adult education and literacy	Source of funds	
B.504	5100060000	Education - adult education and literacy	General fund	787,995
B.504	5100060000	Education - adult education and literacy	Education fund	6,550,000
B.505	5100060001	Education - adult education and literacy	Special funds	625,000
B.504	5100060000	Education - adult education and literacy	Federal funds	763,473
B.504	5100060000	Education - adult education and literacy	Total	8,726,468
B.505	5100090000	Education - adjusted education payment	Grants	1,322,319,706
B.505	5100090000	Education - adjusted education payment	Total	1,322,319,706
B.505	5100090000	Education - adjusted education payment	Source of funds	
B.505	5100090000	Education - adjusted education payment	Education fund	1,322,319,706
B.505	5100090000	Education - adjusted education payment	Total	1,322,319,706
B.506	5100100000	Education - transportation	Grants	18,240,000
B.506	5100100000	Education - transportation	Total	18,240,000
B.506	5100100000	Education - transportation	Source of funds	
B.506	5100100000	Education - transportation	Education fund	18,240,000
B.506	5100100000	Education - transportation	Total	18,240,000
B.507	5100110000	Education - small school grants	Grants	7,700,000
B.507	5100110000	Education - small school grants	Total	7,700,000
B.507	5100110000	Education - small school grants	Source of funds	
B.507	5100110000	Education - small school grants	Education fund	7,700,000
B.507	5100110000	Education - small school grants	Total	7,700,000
B.508	5100120000	Education - capital debt service aid	Grants	30,000

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B.508	5100120000	Education - capital debt service aid	Total	30,000
B.508	5100120000	Education - capital debt service aid	Source of funds	
B.508	5100120000	Education - capital debt service aid	Education fund	30,000
B.508	5100120000	Education - capital debt service aid	Total	30,000
B.509	5100170000	Education - tobacco litigation	Personal services	-
B.509	5100170000	Education - tobacco litigation	Operating expenses	-
B.509	5100170000	Education - tobacco litigation	Grants	-
B.509	5100170000	Education - tobacco litigation	Total	-
B.509	5100170000	Education - tobacco litigation	Source of funds	
B.509	5100170000	Education - tobacco litigation	Tobacco fund	-
B.509	5100170000	Education - tobacco litigation	Total	-
B.510	5100190000	Education - essential early education grant	Grants	6,400,000
B.510	5100190000	Education - essential early education grant	Total	6,400,000
B.510	5100190000	Education - essential early education grant	Source of funds	
B.510	5100190000	Education - essential early education grant	Education fund	6,400,000
B.510	5100190000	Education - essential early education grant	Total	6,400,000
B.511	5100200000	Education - technical education	Grants	13,530,912
B.511	5100200000	Education - technical education	Total	13,530,912
B.511	5100200000	Education - technical education	Source of funds	
B.511	5100200000	Education - technical education	Education fund	13,530,912
B.511	5100200000	Education - technical education	Total	13,530,912
B.512	5100310000	Education - Act 117 cost containment	Personal services	-
B.512	5100310000	Education - Act 117 cost containment	Operating expenses	-
B.512	5100310000	Education - Act 117 cost containment	Grants	-
B.512	5100310000	Education - Act 117 cost containment	Total	-
B.512	5100310000	Education - Act 117 cost containment	Source of funds	
B.512	5100310000	Education - Act 117 cost containment	Special funds	-
B.512	5100310000	Education - Act 117 cost containment	Total	-
B.513	1110020000	Appropriation and transfer to education fund	Grants	305,902,634
B.513	1110020000	Appropriation and transfer to education fund	Total	305,902,634
B.513	1110020000	Appropriation and transfer to education fund	Source of funds	
B.513	1110020000	Appropriation and transfer to education fund	General fund	305,902,634
B.513	1110020000	Appropriation and transfer to education fund	Total	305,902,634
B.514	1260020000	State teachers' retirement system	Personal services	
B.514	1260020000	State teachers' retirement system	Operating expenses	
B.514	1260020000	State teachers' retirement system	Grants	82,659,576
B.514	1260020000	State teachers' retirement system	Total	82,659,576
B.514	1260020000	State teachers' retirement system	Source of funds	
B.514	1260020000	State teachers' retirement system	General fund	82,659,576
B.514	1260020000	State teachers' retirement system	Pension trust funds	
B.514	1260020000	State teachers' retirement system	Total	82,659,576
B.514.1	1265010000	State teachers' retirement system administration	Personal services	8,174,982
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,465,911
B.514.1	1265010000	State teachers' retirement system administration	Total	9,640,893
B.514.1	1265010000	State teachers' retirement system administration	Source of funds	
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	9,640,893
B.514.1	1265010000	State teachers' retirement system administration	Total	9,640,893
B.515	1260040000	Retired teachers' health care and medical benefits	Grants	18,322,584
B.515	1260040000	Retired teachers' health care and medical benefits	Total	18,322,584
B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds	
B.515	1260040000	Retired teachers' health care and medical benefits	General fund	18,322,584
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds	
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund	
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds	
B.515	1260040000	Retired teachers' health care and medical benefits	Total	18,322,584
B.516		Total general education	Total general education	2,158,785,544
B.516		Total general education	Personal services	34,274,428
B.516		Total general education	Operating expenses	5,379,534
B.516		Total general education	Grants	2,119,131,582
B.516		Total general education	Source of funds	
B.516		Total general education	General fund	416,211,446
B.516		Total general education	Special funds	20,443,405
B.516		Total general education	Tobacco fund	750,389
B.516		Total general education	Education fund	1,573,234,421
B.516		Total general education	Retired Teachers Health Fund	-
B.516		Total general education	Federal funds	136,221,887
B.516		Total general education	Global Commitment fund	958,735
B.516		Total general education	Interdepartmental transfers	1,324,368
B.516		Total general education	Pension trust funds	9,640,893
B.516		Total general education	Permanent trust funds	-
B.516		Total general education	Total	2,158,785,544

\*\*\* HIGHER EDUCATION \*\*\*

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B.600	1110006000	University of Vermont	Grants	42,509,093
B.600	1110006000	University of Vermont	Total	42,509,093
B.600	1110006000	University of Vermont	Source of funds	
B.600	1110006000	University of Vermont	General fund	38,462,876
B.600	1110006000	University of Vermont	Global Commitment fund	4,046,217
B.600	1110006000	University of Vermont	Total	42,509,093
B.601	1110008000	Vermont Public Television	Grants	271,103
B.601	1110008000	Vermont Public Television	Total	271,103
B.601	1110008000	Vermont Public Television	Source of funds	
B.601	1110008000	Vermont Public Television	General fund	271,103
B.601	1110008000	Vermont Public television	Total	271,103
B.602	1110009000	Vermont state colleges	Grants	24,300,464
B.602	1110009000	Vermont state colleges	Total	24,300,464
B.602	1110009000	Vermont state colleges	Source of funds	
B.602	1110009000	Vermont state colleges	General fund	24,300,464
B.602	1110009000	Vermont state colleges	Total	24,300,464
B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds	
B.603	1110010000	Vermont state colleges - allied health	General fund	748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants	-
B.604	1110011000	Vermont interactive technologies	Total	-
B.604	1110011000	Vermont interactive technologies	Source of funds	
B.604	1110011000	Vermont interactive technologies	General fund	-
B.604	1110011000	Vermont interactive technologies	Total	-
B.605	1110012000	Vermont student assistance corporation	Grants	19,414,588
B.605	1110012000	Vermont student assistance corporation	Total	19,414,588
B.605	1110012000	Vermont student assistance corporation	Source of funds	
B.605	1110012000	Vermont student assistance corporation	General fund	19,414,588
B.605	1110012000	Vermont student assistance corporation	Total	19,414,588
B.606	1110017000	New England higher education compact	Grants	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.606	1110017000	New England higher education compact	Source of funds	
B.606	1110017000	New England higher education compact	General fund	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds	
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1
B.608		Total higher education	Total higher education and other	87,737,024
B.608		Total higher education	Grants	87,737,024
B.608		Total higher education	Source of funds	
B.608		Total higher education	General fund	83,281,346
B.608		Total higher education	Global Commitment fund	4,455,678
B.608		Total higher education	Total	87,737,024
<b>*** NATURAL RESOURCES ***</b>				
B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	3,517,448
B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	2,128,893
B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	114,960
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	5,761,301
B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	4,850,163
B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	472,400
B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds	275,000
B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	163,738
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	5,761,301
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,375,405
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,375,405
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds	
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	1,953,905
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,375,405
B.702	6120000000	Fish and wildlife - support and field services	Personal services	16,280,543
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	5,286,467
B.702	6120000000	Fish and wildlife - support and field services	Grants	739,000
B.702	6120000000	Fish and wildlife - support and field services	Total	22,306,010
B.702	6120000000	Fish and wildlife - support and field services	Source of funds	
B.702	6120000000	Fish and wildlife - support and field services	General fund	4,987,323
B.702	6120000000	Fish and wildlife - support and field services	Special funds	77,955

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B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund		9,592,312
B.702	6120000000	Fish and wildlife - support and field services	Federal funds		7,531,572
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers		115,848
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds		1,000
B.702	6120000000	Fish and wildlife - support and field services	Total		22,306,010
B.703	6130010000	Forests, parks and recreation - administration	Personal services		1,149,604
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses		667,688
B.703	6130010000	Forests, parks and recreation - administration	Grants		1,963,413
B.703	6130010000	Forests, parks and recreation - administration	Total		3,780,705
B.703	6130010000	Forests, parks and recreation - administration		Source of funds	
B.703	6130010000	Forests, parks and recreation - administration	General fund		1,154,294
B.703	6130010000	Forests, parks and recreation - administration	Special funds		1,456,877
B.703	6130010000	Forests, parks and recreation - administration	Federal funds		1,169,534
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers		
B.703	6130010000	Forests, parks and recreation - administration	Total		3,780,705
B.704	6130020000	Forests, parks and recreation - forestry	Personal services		5,278,211
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses		729,049
B.704	6130020000	Forests, parks and recreation - forestry	Grants		450,000
B.704	6130020000	Forests, parks and recreation - forestry	Total		6,457,260
B.704	6130020000	Forests, parks and recreation - forestry		Source of funds	
B.704	6130020000	Forests, parks and recreation - forestry	General fund		4,231,560
B.704	6130020000	Forests, parks and recreation - forestry	Special funds		717,701
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds		1,250,000
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers		257,999
B.704	6130020000	Forests, parks and recreation - forestry	Total		6,457,260
B.705	6130030000	Forests, parks and recreation - state parks	Personal services		7,326,858
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses		2,636,530
B.705	6130030000	Forests, parks and recreation - state parks	Total		9,963,388
B.705	6130030000	Forests, parks and recreation - state parks		Source of funds	
B.705	6130030000	Forests, parks and recreation - state parks	General fund		571,102
B.705	6130030000	Forests, parks and recreation - state parks	Special funds		9,392,286
B.705	6130030000	Forests, parks and recreation - state parks	Total		9,963,388
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services		536,452
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses		1,198,797
B.706	6130040000	Forests, parks and recreation - lands administration	Total		1,735,249
B.706	6130040000	Forests, parks and recreation - lands administration		Source of funds	
B.706	6130040000	Forests, parks and recreation - lands administration	General fund		472,300
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds		171,199
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds		1,073,000
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers		18,750
B.706	6130040000	Forests, parks and recreation - lands administration	Total		1,735,249
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants		430,689
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total		430,689
B.707	6130080000	Forests, parks and recreation - youth conservation corps		Source of funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund		48,307
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds		188,382
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds		94,000
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers		100,000
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total		430,689
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services		94,000
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses		85,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total		179,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance		Source of funds	
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund		179,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total		179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services		5,854,115
B.709	6140020000	Environmental conservation - management and support services	Operating expenses		677,351
B.709	6140020000	Environmental conservation - management and support services	Grants		160,000
B.709	6140020000	Environmental conservation - management and support services	Total		6,691,466
B.709	6140020000	Environmental conservation - management and support services		Source of funds	
B.709	6140020000	Environmental conservation - management and support services	General fund		374,367
B.709	6140020000	Environmental conservation - management and support services	Special funds		385,773
B.709	6140020000	Environmental conservation - management and support services	Federal funds		724,194
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers		5,207,132
B.709	6140020000	Environmental conservation - management and support services	Total		6,691,466
B.710	6140030000	Environmental conservation - air and waste management	Personal services		10,490,655
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses		8,220,578
B.710	6140030000	Environmental conservation - air and waste management	Grants		1,949,993
B.710	6140030000	Environmental conservation - air and waste management	Total		20,661,226
B.710	6140030000	Environmental conservation - air and waste management		Source of funds	
B.710	6140030000	Environmental conservation - air and waste management	General fund		90,472
B.710	6140030000	Environmental conservation - air and waste management	Special funds		16,726,784

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B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,629,701
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	214,269
B.710	6140030000	Environmental conservation - air and waste management	Total	20,661,226
B.711	6140040000	Environmental conservation - office of water programs	Personal services	17,347,245
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	5,662,996
B.711	6140040000	Environmental conservation - office of water programs	Grants	26,312,625
B.711	6140040000	Environmental conservation - office of water programs	Total	49,322,866
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,582,013
B.711	6140040000	Environmental conservation - office of water programs	Special funds	12,654,402
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	27,890,186
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,196,265
B.711	6140040000	Environmental conservation - office of water programs	Total	49,322,866
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	34,700
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	3,470
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	31,230
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700
B.713	6215000000	Natural resources board	Personal services	2,504,516
B.713	6215000000	Natural resources board	Operating expenses	402,928
B.713	6215000000	Natural resources board	Total	2,907,444
B.713	6215000000	Natural resources board	Source of funds	
B.713	6215000000	Natural resources board	General fund	606,932
B.713	6215000000	Natural resources board	Special funds	2,300,512
B.713	6215000000	Natural resources board	Total	2,907,444
B.714	6215000000	Total natural resources	Total natural resources	132,607,634
B.714	6215000000	Total natural resources	Personal services	70,379,647
B.714	6215000000	Total natural resources	Operating expenses	30,107,307
B.714	6215000000	Total natural resources	Grants	32,120,680
B.714	6215000000	Total natural resources	Source of funds	
B.714	6215000000	Total natural resources	General fund	27,106,133
B.714	6215000000	Total natural resources	Special funds	44,575,501
B.714	6215000000	Total natural resources	Fish and wildlife fund	9,592,312
B.714	6215000000	Total natural resources	Federal funds	43,637,187
B.714	6215000000	Total natural resources	Interdepartmental transfers	7,695,501
B.714	6215000000	Total natural resources	Permanent trust funds	1,000
B.714	6215000000	Total natural resources	Total	132,607,634
<b>*** COMMERCE AND COMMUNITY DEVELOPMENT ***</b>				
B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,960,194
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	717,804
B.800	7100000000	Agency of commerce and community development - administration	Grants	4,768,627
B.800	7100000000	Agency of commerce and community development - administration	Total	8,446,625
B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,511,636
B.800	7100000000	Agency of commerce and community development - administration	Special funds	3,599,800
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	1,200,000
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	135,189
B.800	7100000000	Agency of commerce and community development - administration	Total	8,446,625
B.801	7120010000	Economic development	Personal services	3,639,189
B.801	7120010000	Economic development	Operating expenses	667,420
B.801	7120010000	Economic development	Grants	1,994,836
B.801	7120010000	Economic development	Total	6,301,445
B.801	7120010000	Economic development	Source of funds	
B.801	7120010000	Economic development	General fund	4,600,379
B.801	7120010000	Economic development	Special funds	767,950
B.801	7120010000	Economic development	Federal funds	933,116
B.801	7120010000	Economic development	Interdepartmental transfers	-
B.801	7120010000	Economic development	Total	6,301,445
B.802	7110010000	Housing & community development	Personal services	6,939,855
B.802	7110010000	Housing & community development	Operating expenses	882,101
B.802	7110010000	Housing & community development	Grants	1,357,213
B.802	7110010000	Housing & community development	Total	9,179,169
B.802	7110010000	Housing & community development	Source of funds	
B.802	7110010000	Housing & community development	General fund	2,623,306
B.802	7110010000	Housing & community development	Special funds	4,423,559
B.802	7110010000	Housing & community development	Federal funds	2,024,863
B.802	7110010000	Housing & community development	Interdepartmental transfers	107,441
B.802	7110010000	Housing & community development	Total	9,179,169

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B.803	7110025000	Historic sites - special improvements	Operating expenses		-
B.803	7110025000	Historic sites - special improvements	Total		-
B.803	7110025000	Historic sites - special improvements		Source of funds	
B.803	7110025000	Historic sites - special improvements	Special funds		-
B.803	7110025000	Historic sites - special improvements	Total		-
B.804	7110030000	Community development block grants	Grants		6,249,045
B.804	7110030000	Community development block grants	Total		6,249,045
B.804	7110030000	Community development block grants		Source of funds	
B.804	7110030000	Community development block grants	Federal funds		6,249,045
B.804	7110030000	Community development block grants	Total		6,249,045
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services		94,328
B.805	7110080000	Downtown transportation and capital improvement fund	Grants		335,151
B.805	7110080000	Downtown transportation and capital improvement fund	Total		429,479
B.805	7110080000	Downtown transportation and capital improvement fund		Source of funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds		429,479
B.805	7110080000	Downtown transportation and capital improvement fund	Total		429,479
B.806	7130000000	Tourism and marketing	Personal services		1,167,103
B.806	7130000000	Tourism and marketing	Operating expenses		1,856,903
B.806	7130000000	Tourism and marketing	Grants		170,380
B.806	7130000000	Tourism and marketing	Total		3,194,386
B.806	7130000000	Tourism and marketing		Source of funds	
B.806	7130000000	Tourism and marketing	General fund		3,094,386
B.806	7130000000	Tourism and marketing	Interdepartmental transfers		100,000
B.806	7130000000	Tourism and marketing	Total		3,194,386
B.807	7150020000	Vermont life	Personal services		670,903
B.807	7150020000	Vermont life	Operating expenses		61,465
B.807	7150020000	Vermont life	Total		732,368
B.807	7150020000	Vermont life		Source of funds	
B.807	7150020000	Vermont life	Enterprise funds		732,368
B.807	7150020000	Vermont life	Total		732,368
B.808	1110013000	Vermont council on the arts	Grants		680,307
B.808	1110013000	Vermont council on the arts	Total		680,307
B.808	1110013000	Vermont council on the arts		Source of funds	
B.808	1110013000	Vermont council on the arts	General fund		680,307
B.808	1110013000	Vermont council on the arts	Total		680,307
B.809	1110014000	Vermont symphony orchestra	Grants		141,214
B.809	1110014000	Vermont symphony orchestra	Total		141,214
B.809	1110014000	Vermont symphony orchestra		Source of funds	
B.809	1110014000	Vermont symphony orchestra	General fund		141,214
B.809	1110014000	Vermont symphony orchestra	Total		141,214
B.810	1110015000	Vermont historical society	Grants		954,354
B.810	1110015000	Vermont historical society	Total		954,354
B.810	1110015000	Vermont historical society		Source of funds	
B.810	1110015000	Vermont historical society	General fund		954,354
B.810	1110015000	Vermont historical society	Total		954,354
B.811	9150000000	Vermont housing and conservation board	Grants		27,086,977
B.811	9150000000	Vermont housing and conservation board	Total		27,086,977
B.811	9150000000	Vermont housing and conservation board		Source of funds	
B.811	9150000000	Vermont housing and conservation board	Special funds		12,297,808
B.811	9150000000	Vermont housing and conservation board	Federal funds		14,789,169
B.811	9150000000	Vermont housing and conservation board	Total		27,086,977
B.812	1110016000	Vermont humanities council	Grants		217,959
B.812	1110016000	Vermont humanities council	Total		217,959
B.812	1110016000	Vermont humanities council		Source of funds	
B.812	1110016000	Vermont humanities council	General fund		217,959
B.812	1110016000	Vermont humanities council	Total		217,959
B.813		Total commerce and community development	Total commerce and community development		63,613,328
B.813		Total commerce and community development	Personal services		15,471,572
B.813		Total commerce and community development	Operating expenses		4,185,693
B.813		Total commerce and community development	Grants		43,956,063
B.813		Total commerce and community development		Source of funds	
B.813		Total commerce and community development	General fund		15,823,541
B.813		Total commerce and community development	Special funds		21,518,596
B.813		Total commerce and community development	Federal funds		25,196,193
B.813		Total commerce and community development	Interdepartmental transfers		342,630
B.813		Total commerce and community development	Enterprise funds		732,368
B.813		Total commerce and community development	Total		63,613,328
*** TRANSPORTATION ***					
B.900	8100000100	Transportation - finance and administration	Personal services		11,650,431
B.900	8100000100	Transportation - finance and administration	Operating expenses		2,501,368
B.900	8100000100	Transportation - finance and administration	Grants		55,000

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B.900	8100000100	Transportation - finance and administration	Total	14,206,799
B.900	8100000100	Transportation - finance and administration	Source of funds	
B.900	8100000100	Transportation - finance and administration	Transportation fund	13,262,499
B.900	8100000100	Transportation - finance and administration	Federal funds	944,300
B.900	8100000100	Transportation - finance and administration	Total	14,206,799
B.901	8100000200	Transportation - aviation	Personal services	2,650,087
B.901	8100000200	Transportation - aviation	Operating expenses	17,110,961
B.901	8100000200	Transportation - aviation	Grants	274,000
B.901	8100000200	Transportation - aviation	Total	20,035,048
B.901	8100000200	Transportation - aviation	Source of funds	
B.901	8100000200	Transportation - aviation	Transportation fund	5,776,348
B.901	8100000200	Transportation - aviation	Federal funds	14,123,500
B.901	8100000200	Transportation - aviation	Local match	135,200
B.901	8100000200	Transportation - aviation	Total	20,035,048
B.902	8100000700	Transportation - buildings	Operating expenses	2,000,000
B.902	8100000700	Transportation - buildings	Total	2,000,000
B.902	8100000700	Transportation - buildings	Source of funds	
B.902	8100000700	Transportation - buildings	Transportation fund	2,000,000
B.902	8100000700	Transportation - buildings	TIB fund	
B.902	8100000700	Transportation - buildings	Total	2,000,000
B.903	8100001100	Transportation - program development	Personal services	45,052,065
B.903	8100001100	Transportation - program development	Operating expenses	199,839,357
B.903	8100001100	Transportation - program development	Grants	44,608,524
B.903	8100001100	Transportation - program development	Total	289,499,946
B.903	8100001100	Transportation - program development	Source of funds	
B.903	8100001100	Transportation - program development	Transportation fund	41,421,505
B.903	8100001100	Transportation - program development	TIB fund	8,451,549
B.903	8100001100	Transportation - program development	Local match	975,666
B.903	8100001100	Transportation - program development	Federal funds	238,651,226
B.903	8100001100	Transportation - program development	Special funds	
B.903	8100001100	Transportation - program development	Interdepartmental transfers	
B.903	8100001100	Transportation - program development	Total	289,499,946
B.904	8100001700	Transportation - rest areas construction	Personal services	
B.904	8100001700	Transportation - rest areas construction	Operating expenses	550,000
B.904	8100001700	Transportation - rest areas construction	Total	550,000
B.904	8100001700	Transportation - rest areas construction	Source of funds	
B.904	8100001700	Transportation - rest areas construction	Transportation fund	60,000
B.904	8100001700	Transportation - rest areas construction	Federal funds	490,000
B.904	8100001700	Transportation - rest areas construction	Total	550,000
B.905	8100002000	Transportation - maintenance state system	Personal services	44,434,460
B.905	8100002000	Transportation - maintenance state system	Operating expenses	45,739,029
B.905	8100002000	Transportation - maintenance state system	Grants	1,383,280
B.905	8100002000	Transportation - maintenance state system	Total	91,556,769
B.905	8100002000	Transportation - maintenance state system	Source of funds	
B.905	8100002000	Transportation - maintenance state system	Transportation fund	86,728,962
B.905	8100002000	Transportation - maintenance state system	Federal funds	4,727,807
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000
B.905	8100002000	Transportation - maintenance state system	Total	91,556,769
B.906	8100002200	Transportation - policy and planning	Personal services	3,446,689
B.906	8100002200	Transportation - policy and planning	Operating expenses	675,519
B.906	8100002200	Transportation - policy and planning	Grants	5,864,950
B.906	8100002200	Transportation - policy and planning	Total	9,987,158
B.906	8100002200	Transportation - policy and planning	Source of funds	
B.906	8100002200	Transportation - policy and planning	Transportation fund	2,576,853
B.906	8100002200	Transportation - policy and planning	Federal funds	7,396,305
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	14,000
B.906	8100002200	Transportation - policy and planning	Total	9,987,158
B.907	8100002300	Transportation - rail	Personal services	5,757,863
B.907	8100002300	Transportation - rail	Operating expenses	28,123,741
B.907	8100002300	Transportation - rail	Grants	
B.907	8100002300	Transportation - rail	Total	33,881,604
B.907	8100002300	Transportation - rail	Source of funds	
B.907	8100002300	Transportation - rail	Transportation fund	18,665,089
B.907	8100002300	Transportation - rail	TIB fund	2,482,700
B.907	8100002300	Transportation - rail	Federal funds	12,588,350
B.907	8100002300	Transportation - rail	Interdepartmental transfers	54,566
B.907	8100002300	Transportation - rail	ARRA funds	90,899
B.907	8100002300	Transportation - rail	Total	33,881,604
B.908	8100005700	Transportation - public transit	Personal services	1,147,270
B.908	8100005700	Transportation - public transit	Operating expenses	268,987
B.908	8100005700	Transportation - public transit	Grants	29,757,441

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B.908	8100005700	Transportation - public transit	Total		31,173,698
B.908	8100005700	Transportation - public transit	Source of funds		
B.908	8100005700	Transportation - public transit	Transportation fund		7,928,915
B.908	8100005700	Transportation - public transit	Federal funds		23,244,783
B.908	8100005700	Transportation - public transit	Total		31,173,698
B.909	8110000200	Transportation - central garage	Personal services		4,596,869
B.909	8110000200	Transportation - central garage	Operating expenses		15,134,918
B.909	8110000200	Transportation - central garage	Total		19,731,787
B.909	8110000200	Transportation - central garage	Source of funds		
B.909	8110000200	Transportation - central garage	Internal service funds		19,731,787
B.909	8110000200	Transportation - central garage	Total		19,731,787
B.910	8100002100	Department of motor vehicles	Personal services		18,539,423
B.910	8100002100	Department of motor vehicles	Operating expenses		10,370,632
B.910	8100002100	Department of motor vehicles	Total		28,910,055
B.910	8100002100	Department of motor vehicles	Source of funds		
B.910	8100002100	Department of motor vehicles	Transportation fund		27,416,335
B.910	8100002100	Department of motor vehicles	Federal funds		1,388,720
B.910	8100002100	Department of motor vehicles	Interdepartmental transfers		105,000
B.910	8100002100	Department of motor vehicles	Total		28,910,055
B.911	8100000300	Transportation - town highway structures	Grants		6,333,500
B.911	8100000300	Transportation - town highway structures	Total		6,333,500
B.911	8100000300	Transportation - town highway structures	Source of funds		
B.911	8100000300	Transportation - town highway structures	Transportation fund		6,333,500
B.911	8100000300	Transportation - town highway structures	Total		6,333,500
B.912	8100001900	Transportation - town highway Vermont local roads	Grants		394,700
B.912	8100001900	Transportation - town highway Vermont local roads	Total		394,700
B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds		
B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund		239,700
B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds		155,000
B.912	8100001900	Transportation - town highway Vermont local roads	Total		394,700
B.913	8100002600	Transportation - town highway class 2 roadway	Grants		7,248,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total		7,248,750
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds		
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund		7,248,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total		7,248,750
B.914	8100002800	Transportation - town highway bridges	Personal services		5,206,279
B.914	8100002800	Transportation - town highway bridges	Operating expenses		14,774,385
B.914	8100002800	Transportation - town highway bridges	Grants		41,066
B.914	8100002800	Transportation - town highway bridges	Total		20,021,730
B.914	8100002800	Transportation - town highway bridges	Source of funds		
B.914	8100002800	Transportation - town highway bridges	Transportation fund		1,232,953
B.914	8100002800	Transportation - town highway bridges	TIB fund		1,421,331
B.914	8100002800	Transportation - town highway bridges	Local match		1,204,550
B.914	8100002800	Transportation - town highway bridges	Federal funds		16,162,896
B.914	8100002800	Transportation - town highway bridges	Total		20,021,730
B.915	8100003000	Transportation - town highway aid program	Grants		25,982,744
B.915	8100003000	Transportation - town highway aid program	Total		25,982,744
B.915	8100003000	Transportation - town highway aid program	Source of funds		
B.915	8100003000	Transportation - town highway aid program	Transportation fund		25,982,744
B.915	8100003000	Transportation - town highway aid program	Total		25,982,744
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants		128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total		128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds		
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund		128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total		128,750
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Grants		1,150,000
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Total		1,150,000
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Source of funds		
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Transportation fund		1,150,000
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Total		1,150,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Grants		1,280,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Total		1,280,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Source of funds		
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Transportation fund		-
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Federal funds		1,280,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Total		1,280,000
B.919	8100005800	Transportation - municipal mitigation grant program	Grants		2,905,000
B.919	8100005800	Transportation - municipal mitigation grant program	Total		2,905,000
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds		
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund		1,440,000
B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds		1,465,000
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds		

KEEP: AFDETA FY 2017			
Sec. #	Dept ID	FY 2017 APPROPRIATIONS BILL	FY 2017 Governor's Recommend
B.919	8100005800	Transportation - municipal mitigation grant program	interdepartmental transfers
B.919	8100005800	Transportation - municipal mitigation grant program	Total
B.920	8100005500	Transportation - public assistance grant program	Operating expenses
B.920	8100005500	Transportation - public assistance grant program	Grants
B.920	8100005500	Transportation - public assistance grant program	Total
B.920	8100005500	Transportation - public assistance grant program	Source of funds
B.920	8100005500	Transportation - public assistance grant program	Transportation fund
B.920	8100005500	Transportation - public assistance grant program	Special funds
B.920	8100005500	Transportation - public assistance grant program	Federal funds
B.920	8100005500	Transportation - public assistance grant program	interdepartmental transfers
B.920	8100005500	Transportation - public assistance grant program	Total
B.921	8100000800	Transportation board	Personal services
B.921	8100000800	Transportation board	Operating expenses
B.921	8100000800	Transportation board	Total
B.921	8100000800	Transportation board	Source of funds
B.921	8100000800	Transportation board	Transportation fund
B.921	8100000800	Transportation board	Total
B.922		Total transportation	Total transportation
B.922		Total transportation	Personal services
B.922		Total transportation	Operating expenses
B.922		Total transportation	Grants
B.922		Total transportation	Source of funds
B.922		Total transportation	Transportation fund
B.922		Total transportation	TIB fund
B.922		Total transportation	Special funds
B.922		Total transportation	Federal funds
B.922		Total transportation	ARRA funds
B.922		Total transportation	Internal service funds
B.922		Total transportation	Interdepartmental transfers
B.922		Total transportation	Local match
B.922		Total transportation	TIB Proceeds Fund
B.922		Total transportation	Total
*** DEBT SERVICE ***			
B.1000	1260980000	Debt service	Operating expenses
B.1000	1260980000	Debt service	Total
B.1000	1260980000	Debt service	Source of funds
B.1000	1260980000	Debt service	General fund
B.1000	1260980000	Debt service	Transportation fund
B.1000	1260980000	Debt service	Special funds
B.1000	1260980000	Debt service	ARRA funds
B.1000	1260980000	Debt service	TIB debt service fund
B.1000	1260980000	Debt service	Total
B.1001		Total debt service	Total debt service
B.1001		Total debt service	Operating expenses
B.1001		Total debt service	Source of funds
B.1001		Total debt service	General fund
B.1001		Total debt service	Transportation fund
B.1001		Total debt service	Special funds
B.1001		Total debt service	ARRA funds
B.1001		Total debt service	TIB debt service fund
B.1001		Total debt service	General obligation bond debt fund
B.1001		Total debt service	Total
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Personal services
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Operating expenses
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Grants
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Total
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Source of funds
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	General fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Transportation fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	TIB fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Special funds
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Tobacco fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	State health care resources fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Fish & Wildlife fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Education fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Retired Teachers Health Fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Federal funds
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	ARRA funds
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	TIB debt service fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	General obligation bond debt fund
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Global Commitment fund

Sec. #	Dept ID	FY 2017 APPROPRIATIONS BILL	1/28/16 10:56 AM	FY 2017 Governor's Recommend
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	112,612,787
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	59,215,853
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	2,315,416
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	26,000
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	12,244,173
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	22,177,600
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,880,467,409
<b>FISCAL YEAR 2017 ONE-TIME</b>				
B.1100		Next Generation	Grants	4,868,000
B.1100		Next Generation	Total	4,868,000
B.1100		Next Generation	Source of funds	
B.1100		Next Generation	Special funds	4,868,000
B.1100		Next Generation	Total	4,868,000
	1110891700	Finance & Mgmt - Transition Team	Personal Services	75,000
	1110891700	Finance & Mgmt - Transition Team	Total	75,000
	1110891700	Finance & Mgmt - Transition Team	Source of funds	
	1110891700	Finance & Mgmt - Transition Team	General fund	75,000
	1110891700	Finance & Mgmt - Transition Team	Total	75,000
	2230891700	2016 Primary Elections	Personal Services	425,000
	2230891700	2016 Primary Elections	Total	425,000
	2230891700	2016 Primary Elections	Source of funds	
	2230891700	2016 Primary Elections	General Fund	425,000
	2230891700	2016 Primary Elections	Total	425,000
	1140891700	Tax IT security	Personal Services	350,000
	1140891700	Tax IT security	Total	350,000
	1140891700	Tax IT security	Source of funds	
	1140891700	Tax IT security	General Fund	350,000
	1140891700	Tax IT security	Total	350,000
	2120891700	Judiciary - Video Arrignments	Personal Services	101,000
	2120891700	Judiciary - Video Arrignments	Total	101,000
	2120891700	Judiciary - Video Arrignments	Source of funds	
	2120891700	Judiciary - Video Arrignments	General fund	101,000
	2120891700	Judiciary - Video Arrignments	Total	101,000
	1150891700	AOA - Security	Personal Services	1,000,000
	1150891700	AOA - Security	Total	1,000,000
	1150891700	AOA - Security	Source of funds	
	1150891700	AOA - Security	General fund	1,000,000
	1150891700	AOA - Security	Total	1,000,000
	9999999902	53rd Week	Grants	10,300,000
	9999999902	53rd Week	Total	10,300,000
	9999999902	53rd Week	Source of funds	
	9999999902	53rd Week	General fund	10,300,000
	9999999902	53rd Week	Total	10,300,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,897,586,409
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,524,803,357
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	276,130,739
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	12,355,580
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	288,869,363
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	32,898,749
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	301,708,571
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,592,312
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,587,048,884
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,033,538,377
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,891,423
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,501,413
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,616,530,111
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	112,612,787
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	59,215,853
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,315,416

KEEP: AFDETA FY 2017			
Sec. #	Dept ID	FY 2017 APPROPRIATIONS BILL	FY 2017 Governor's Recommend
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund -
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds 26,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds 12,244,173
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds 22,177,600
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds 1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total 7,897,586,409
		√ = Agrees to JFO annotated and tracking	
<b>GF Master Target Wrksh</b>			
<b>OTHER BILLS</b>			
		Pay Act	Personal services 6,575,000
			Total 6,575,000
			Source of funds
			General fund 4,725,000
			Transportation fund 1,850,000
			Total 6,575,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total 7,904,161,409
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund 1,529,528,357
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund 277,980,739
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund 12,355,580
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds 288,869,363
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund 32,898,749
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund 301,708,571
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund 9,592,312
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund 1,587,048,884
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Retired Teachers Health Fund -
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds 2,033,538,377
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds 1,891,423
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund 2,501,413
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund -
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund 1,616,530,111
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds 112,612,787
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers 59,215,853
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match 2,315,416
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund -
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds 26,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds 12,244,173
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds 22,177,600
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds 1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total 7,904,161,409
<b>Unduplicated Budget</b>			<b>5,809,900,024</b>