

FY 2017 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES

1	AGENCY NAME:	
2	DEPARTMENT NAME:	VT Criminal Justice Training Council
3	DIVISION NAME:	VT Criminal Justice Training Council
4	PRIMARY APPROPRIATION #	2170011000
5	PROGRAM NAME	Full-time Basic Training Program
6	PROGRAM NUMBER (if used)	B1002
7	FY 2017 Appropriation \$\$	\$ 570,000.00
8	Budget Amounts in Primary appropriation not related to this program:	\$ -
9	Program Budget Amounts from other appropriation:	\$ 111,949.00
10	Program Budget Amounts from other appropriation:	\$ 114,673.00
11	Program Budget Amounts from other appropriation:	\$ -
12	Program Budget Amounts from other appropriation:	\$ -
13	Program Budget Amounts from other appropriation:	\$ -
14	TOTAL PROGRAM BUDGET FY 2017	\$ 796,622.00

15	POPULATION-LEVEL OUTCOME:	(4) Vermont's communities are safe and supportive.
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16	POPULATION-LEVEL INDICATOR:	Rate of Violent Crime per 1,000
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		Performance Measure Data				
		FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
17	Performance Measure A: % graduation rate from Level 3 training performance-based curriculum.	25	87%	89%	89%	
18	Type of PM A: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM)					
19	Performance Measure B: # Enrollees annually for Level 3 training (max 76)	26	61	73	n/a	n/a
20	Type of PM B: 1. How much did we do? (a.k.a. quantity or output) (Good PM)					
21	Performance Measure C: % Level 3 graduates who go on to higher levels of certification annually.	27	289	280	280	
22	Type of PM C: 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)					

23	NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact.
24	The mission of the VT Criminal Justice Training Council (VCJTC) is to enhance public safety and promote law enforcement excellence by establishing policies, certification standards, training, and resources that embrace best practices in criminal justice to meet the needs of the communities we serve. To this end the flag ship program to achieve this mission is basic training, particularly the Level 3 (full-time) basic training program. The program consists of a 16 week residential phase that all applicants who wish to become Level 3 must attend in order to become certified. During the "post basic" phase there are components that officers must attend to complete their Level 3 certification if not already certified (DUI, VIN, Fingerprinting, etc.) as well as some additional optional components that many agencies leverage through the academy to obtain the training for their newly certified officers (Shotgun, Patrol Rifle, Internet Crimes, etc.) It is noteworthy that through strong partnerships and support of our allied agencies many police agencies throughout VT contribute "volunteer" instructors, Training Assistants and/or role players over this time that equates to approximately \$250,000 in savings/class to the State. The residential program is delivered in a combination of a police-discipline environment alongside a performance-based curriculum. This maximizes the ability to achieve the highest quality officer with the character, skills, compassion and decision making to provide law enforcement services to their respective communities.