



Julien and Virginia Cornell Library BUDGET REQUEST

Date: January 15, 2016
2015 Agreement #: 11300-16-VLS-01

Dear Ms. Reid:

Please accept the following budget request for continued law library access and legal reference services for the State of Vermont. Through our inaugural year, we continue to experience an increase in requests for information from attorneys, inmates and Vermonters. We look forward to continuing to expand this important program.

Fiscal Year July 2016 – June 2017 request:

Database subscription renewals and acquisitions:	25,000.00
<ul style="list-style-type: none">• <i>2 Walk In Public Access Westlaw license renewals</i>• <i>Purchase Add On packages within Westlaw including State Practice Series and Trial Court Documents</i>	
Legal Self-Help Collection	1,500.00
<ul style="list-style-type: none">• <i>Expand collection of Nolo Press titles</i>• <i>Other self-help titles and practice guides</i>	
Professional development and travel funds for CLIC Coordinator	1,000.00
<ul style="list-style-type: none">• <i>CLIC Coordinator outreach to Vermont public librarians</i>• <i>AALL Membership</i>• <i>VLA Annual meeting – hopefully to present about CLIC</i>	
CLIC Coordinator salary and benefits	32,000.00
<ul style="list-style-type: none">• <i>20 – 30 hours per week</i>• <i>Benefits</i>	
Miscellaneous supplies, postage, etc.	500.00
<ul style="list-style-type: none">• <i>Literature printing</i>• <i>Inmate request postage</i>	
TOTAL:	\$60,000.00

Respectfully submitted,

Cynthia Lewis
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Vermont Law School Vermont Department of Taxes Business Account Number: 450-237251952F-01