

FY 2016 Budget Development - Program Performance Measure Module				
	Department	Program/Activity Area	# Prog.	DeptID
1	Administration - Agency Secretary's Office	State Workers' Compensation Insurance	1	1100100000
2	Administration - BGS	Federal Surplus Property	1	1160200000
3	Administration - DII	Availability/Uptime of Critical Systems	1	
4	Administration - Finance & Management	Internal Controls Self-Assessment Program	1	1115001000
5	Administration - Human Resources	1) Classification Review; 2) State Employee Wellness Program	2	1120010000
6	Administration - Libraries	Resource Sharing: Interlibrary Loan Program	1	1130030000
7	Administration - Tax	1) Current Use; 2) refund fraud program, and 3) Top 100 compliance program	3	1140010000
8	Agriculture	1) Food safety and consumer protection; 2) Working Lands (Agriculture Development)	2	2200020000; 2200030000
9	Attorney General	Court diversion	1	2100002000
10	Commerce & Community Development	Tourism and marketing	1	7130000000
11	Education	1) Adult education and literacy; 2) Tobacco Litigation (youth)	2	5100060000; 5100170000
12	Financial Regulations	Insurance	1	2210011000
13	Green Mt. Care Board	Health Care Costs	1	3330010000
14	Human Services - Children & Families	General assistance	1	3440060000
15	Human Services - Corrections	Correctional Services	1	3480004000
16	Human Services - Dept. of Vermont Health Access	Vermont Chronic Care Initiative	1	3410010000
17	Human Services - Disabilities & Independent Living	TBI home and community based waiver	1	3460070000
18	Human Services - Health	ADAP	1	3420060000
19	Human Services - Mental Health	Vermont Psychiatric Care Hospital	1	3150070000
20	Judiciary	Dispute Resolution	1	2120000000
21	Labor	Apprenticeship Program	1	4100500000
22	Liquor Control	Enforcement and licensing	1	
23	Natural Resources - Environmental Conservation	Vermont Eycles Program	1	6140030000
24	Natural Resources - Fish & Wildlife	Support & Field Services	1	6120000000
25	Natural Resources - Forests, Parks and Recreation	State parks	1	6130030000
26	Public Safety	Cannabis Registry	1	2140060000
27	Public Service Board	Public Good Requests	1	2250000000
28	Public Service Dept.	Consumer Impact	1	2240000000
29	Transportation - Motor Vehicles	Motor Vehicles Customer Service	1	8100002100
30	Transportation - Vtrans	1) Town highway bridges; 2) Paving Program; 3) Interstate Highway Bridge; 4) Safety & Traffic Operations; 5) Public Transit; 6) Rail Program.	6	8100001100; 8100002300; 8100002800; 8100005700
31	Treasurer	Unclaimed property	1	1260160000
Programs/Activities Included			41	