

1 H.82

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2015

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2015 omnibus appropriations act.

7 An act relating to fiscal year 2015 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2014 Acts and Resolves No. 179, Sec. B.100 is amended to read:

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	3,659,604	3,968,984
12	Operating expenses	<u>224,103</u>	<u>224,103</u>
13	Total	3,883,707	4,193,087
14	Source of funds		
15	General fund	1,734,799	1,202,875
16	<u>Global commitment fund</u>		895,516
17	Interdepartmental transfers	<u>2,148,908</u>	<u>2,094,696</u>
18	Total	3,883,707	4,193,087

1 Sec. 2. 2014 Acts and Resolves No. 179, Sec. B.124 is amended to read:

2 Sec. B.124 Executive office - governor's office

3	Personal services	1,265,598	1,244,395
4	Operating expenses	<u>445,038</u>	<u>445,038</u>
5	Total	1,710,636	1,689,433

6 Source of funds

7	General fund	1,524,136	1,502,933
8	Interdepartmental transfers	<u>186,500</u>	<u>186,500</u>
9	Total	1,710,636	1,689,433

10 Sec. 3. 2014 Acts and Resolves No. 179, Sec. B.136 is amended to read:

11 Sec. B.136 VOSHA review board

12	Personal services	37,200	36,844
13	Operating expenses	<u>12,010</u>	<u>12,010</u>
14	Total	49,210	48,854

15 Source of funds

16	General fund	24,605	24,249
17	Interdepartmental transfers	<u>24,605</u>	<u>24,605</u>
18	Total	49,210	48,854

19 Sec. 4. 2014 Acts and Resolves No. 179, Sec. B.137 is amended to read:

20 Sec. B.137 Homeowner rebate

21	Grants	15,717,000	<u>15,200,000</u>
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1	Total	15,717,000	15,200,000
2	Source of funds		
3	General fund	<u>15,717,000</u>	<u>15,200,000</u>
4	Total	15,717,000	15,200,000
5	Sec. 5. 2014 Acts and Resolves No. 179, Sec. B.138 is amended to read:		
6	Sec. B.138 Renter rebate		
7	Grants	<u>7,500,000</u>	<u>9,400,000</u>
8	Total	7,500,000	9,400,000
9	Source of funds		
10	General fund	2,670,000	2,820,000
11	Education fund	<u>4,830,000</u>	<u>6,580,000</u>
12	Total	7,500,000	9,400,000
13	Sec. 6. 2014 Acts and Resolves No. 179, Sec. B.139 is amended to read:		
14	Sec. B.139 Tax department - reappraisal and listing payments		
15	Grants	<u>3,275,000</u>	<u>3,300,459</u>
16	Total	3,275,000	3,300,459
17	Source of funds		
18	Education fund	<u>3,275,000</u>	<u>3,300,459</u>
19	Total	3,275,000	3,300,459

1 Sec. 7. 2014 Acts and Resolves No. 179, Sec. B.140 is amended to read:

2 Sec. B.140 Municipal current use

3	Grants	<u>14,000,000</u>	<u>14,015,907</u>
4	Total	14,000,000	14,015,907

5 Source of funds

6	General fund	<u>14,000,000</u>	<u>14,015,907</u>
7	Total	14,000,000	14,015,907

8 Sec. 8. 2014 Acts and Resolves No. 179, Sec. B.145 is amended to read:

9 Sec. B.145 Total general government

10 Source of funds

11	General fund	73,558,712	72,654,136
12	Transportation fund	3,983,398	3,983,398
13	Special funds	10,501,639	10,501,639
14	Education fund	8,105,000	9,880,459
15	Federal funds	926,413	926,413
16	<u>Global commitment fund</u>		895,516
17	Internal service funds	72,551,322	72,551,322
18	Interdepartmental transfers	9,201,966	9,147,754
19	Enterprise funds	3,356,238	3,356,238
20	Pension trust funds	41,330,093	41,330,093
21	Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>

1	Total	224,653,974	226,366,161
2	Sec. 9. 2014 Acts and Resolves No. 179, Sec. B.200 is amended to read:		
3	Sec. B.200 Attorney general		
4	Personal services	7,963,181	7,963,181
5	Operating expenses	<u>1,242,623</u>	<u>1,282,623</u>
6	Total	9,205,804	9,245,804
7	Source of funds		
8	General fund	4,332,106	4,332,106
9	Special funds	1,533,948	1,573,948
10	Tobacco fund	348,000	348,000
11	Federal funds	816,644	816,644
12	Interdepartmental transfers	<u>2,175,106</u>	<u>2,175,106</u>
13	Total	9,205,804	9,245,804
14	Sec. 10. 2014 Acts and Resolves No. 179, Sec. B.202 is amended to read:		
15	Sec. B.202 Defender general - public defense		
16	Personal services	9,172,266	9,048,425
17	Operating expenses	<u>1,013,318</u>	<u>941,089</u>
18	Total	10,185,584	9,989,514
19	Source of funds		
20	General fund	9,570,516	9,374,446
21	Special funds	<u>615,068</u>	<u>615,068</u>

1	Total	10,185,584	9,989,514
2	Sec. 11. 2014 Acts and Resolves No. 179, Sec. B.204 is amended to read:		
3	Sec. B.204 Judiciary		
4	Personal services	33,471,779	33,247,641
5	Operating expenses	8,728,658	8,728,658
6	Grants	<u>70,000</u>	<u>70,000</u>
7	Total	42,270,437	42,046,299
8	Source of funds		
9	General fund	36,391,687	36,167,549
10	Special funds	2,598,672	2,598,672
11	Tobacco fund	39,871	39,871
12	Federal funds	858,811	858,811
13	Interdepartmental transfers	<u>2,381,396</u>	<u>2,381,396</u>
14	Total	42,270,437	42,046,299
15	Sec. 12. 2014 Acts and Resolves No. 179, Sec. B.205 is amended to read:		
16	Sec. B.205 State's attorneys		
17	Personal services	10,317,677	10,317,677
18	Operating expenses	<u>1,830,089</u>	<u>1,639,624</u>
19	Total	12,147,766	11,957,301
20	Source of funds		
21	General fund	9,628,628	9,438,163

1	Special funds	75,363	75,363
2	Federal funds	31,000	31,000
3	Interdepartmental transfers	<u>2,412,775</u>	<u>2,412,775</u>
4	Total	12,147,766	11,957,301

5 Sec. 13. 2014 Acts and Resolves No. 179, Sec. B.207 is amended to read:

6 Sec. B.207 Sheriffs

7	Personal services	3,517,732	3,484,732
8	Operating expenses	<u>371,525</u>	<u>371,525</u>
9	Total	3,889,257	3,856,257

10 Source of funds

11	General fund	<u>3,889,257</u>	<u>3,856,257</u>
12	Total	3,889,257	3,856,257

13 Sec. 14. 2014 Acts and Resolves No. 179, Sec. B.240 is amended to read:

14 Sec. B.240 Total protection to persons and property

15 Source of funds

16	General fund	127,455,490	126,811,817
17	Transportation fund	22,750,000	22,750,000
18	Special funds	79,337,019	79,377,019
19	Tobacco fund	606,315	606,315
20	Federal funds	57,967,953	57,967,953
21	ARRA funds	238,000	238,000

1	Global commitment fund	90,278	90,278
2	Interdepartmental transfers	10,486,624	10,486,624
3	Enterprise funds	<u>7,589,420</u>	<u>7,589,420</u>
4	Total	306,521,099	305,917,426

5 Sec. 15. 2014 Acts and Resolves No. 179, Sec. B.300 is amended to read:

6	Sec. B.300 Human services - agency of human services - secretary's office		
7	Personal services	10,644,482	11,237,904
8	Operating expenses	3,796,083	4,066,705
9	Grants	6,994,658	<u>5,344,325</u>
10	Total	21,435,223	20,648,934

11 Source of funds

12	General fund	7,332,772	5,679,796
13	Special funds	91,017	91,017
14	Tobacco fund	224,698	224,698
15	Federal funds	10,077,015	10,456,611
16	Global commitment fund	415,000	499,667
17	Interdepartmental transfers	3,294,721	<u>3,697,145</u>
18	Total	21,435,223	20,648,934

19 Sec. 16. 2014 Acts and Resolves No. 179, Sec. B.301 is amended to read:

20	Sec. B.301 Secretary's office - global commitment		
21	Operating expenses	5,340,670	5,340,670

1	Grants	1,327,708,491	<u>1,341,024,258</u>
2	Total	1,333,049,161	1,346,364,928
3	Source of funds		
4	General fund	194,995,109	189,536,805
5	Special funds	24,058,084	25,170,032
6	Tobacco fund	33,031,032	33,031,032
7	State health care resources fund	268,592,899	263,653,795
8	Federal funds	812,332,037	834,933,264
9	Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
10	Total	1,333,049,161	1,346,364,928
11	Sec. 17. 2014 Acts and Resolves No. 179, Sec. B.306 is amended to read:		
12	Sec. B.306 Department of Vermont health access - administration		
13	Personal services	145,699,406	152,698,127
14	Operating expenses	4,210,327	4,042,486
15	Grants	<u>21,143,239</u>	<u>20,912,192</u>
16	Total	171,052,972	177,652,805
17	Source of funds		
18	General fund	1,330,489	1,304,754
19	Special funds	3,626,895	1,181,266
20	Federal funds	95,548,406	95,519,161
21	Global commitment fund	60,399,052	70,934,464

1	Interdepartmental transfers	<u>10,148,130</u>	<u>8,713,160</u>
2	Total	<u>171,052,972</u>	177,652,805
3	Sec. 18. 2014 Acts and Resolves No. 179, Sec. B.307 is amended to read:		
4	Sec. B.307 Department of Vermont health access - Medicaid program -		
5	global commitment		
6	Grants	<u>651,883,597</u>	<u>664,798,600</u>
7	Total	<u>651,883,597</u>	664,798,600
8	Source of funds		
9	Global commitment fund	<u>651,883,597</u>	<u>664,798,600</u>
10	Total	<u>651,883,597</u>	664,798,600
11	Sec. 19. 2014 Acts and Resolves No. 179, Sec. B.308 is amended to read:		
12	Sec. B.308 Department of Vermont health access - Medicaid program -		
13	long term care waiver		
14	Grants	<u>206,894,740</u>	<u>211,388,892</u>
15	Total	<u>206,894,740</u>	211,388,892
16	Source of funds		
17	General fund	<u>90,092,886</u>	90,488,131
18	Federal funds	<u>116,801,854</u>	<u>120,900,761</u>
19	Total	<u>206,894,740</u>	211,388,892

1 Sec. 20. 2014 Acts and Resolves No. 179, Sec. B.309 is amended to read:

2 Sec. B.309 Department of Vermont health access - Medicaid program -
3 state only

4	Grants	<u>45,213,819</u>	<u>38,275,513</u>
5	Total	45,213,819	38,275,513

6 Source of funds

7	General fund	<u>32,906,820</u>	30,119,510
8	Global commitment fund	<u>12,306,999</u>	<u>8,156,003</u>
9	Total	45,213,819	38,275,513

10 Sec. 21. 2014 Acts and Resolves No. 179, Sec. B.310 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver
12 matched

13	Grants	<u>45,783,374</u>	<u>44,725,390</u>
14	Total	45,783,374	44,725,390

15 Source of funds

16	General fund	<u>19,344,908</u>	19,062,399
17	Federal funds	<u>26,438,466</u>	<u>25,662,991</u>
18	Total	45,783,374	44,725,390

19 Sec. 22. 2014 Acts and Resolves No. 179, Sec. B.311 is amended to read:

20 Sec. B.311 Health - administration and support

21	Personal services	6,429,497	6,429,497
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1	Operating expenses	3,086,498	3,086,498
2	Grants	<u>3,465,000</u>	<u>3,561,033</u>
3	Total	12,980,995	13,077,028
4	Source of funds		
5	General fund	2,267,507	2,193,540
6	Special funds	1,019,232	1,019,232
7	Federal funds	5,420,656	5,420,656
8	Global commitment fund	<u>4,273,600</u>	<u>4,443,600</u>
9	Total	12,980,995	13,077,028
10	Sec. 23. 2014 Acts and Resolves No. 179, Sec. B.312 is amended to read:		
11	Sec. B.312 Health - public health		
12	Personal services	35,272,377	35,272,377
13	Operating expenses	7,190,703	7,293,477
14	Grants	<u>38,929,747</u>	<u>39,552,355</u>
15	Total	81,392,827	82,118,209
16	Source of funds		
17	General fund	8,276,959	8,320,312
18	Special funds	13,028,733	13,028,733
19	Tobacco fund	2,461,377	2,461,377
20	Federal funds	36,996,383	37,046,174
21	Global commitment fund	19,502,019	20,134,257

1	Interdepartmental transfers	1,102,356	1,102,356
2	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
3	Total	81,392,827	82,118,209

4 Sec. 24. 2014 Acts and Resolves No. 179, Sec. B.313 is amended to read:

5 Sec. B.313 Health - alcohol and drug abuse programs

6	Personal services	3,614,712	3,614,712
7	Operating expenses	391,758	391,758
8	Grants	<u>32,577,910</u>	<u>32,768,742</u>
9	Total	36,584,380	36,775,212

10 Source of funds

11	General fund	3,110,943	3,136,956
12	Special funds	442,829	442,829
13	Tobacco fund	1,386,234	1,386,234
14	Federal funds	8,736,090	8,736,090
15	Global commitment fund	22,558,284	22,723,103
16	Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
17	Total	36,584,380	36,775,212

18 Sec. 25. 2014 Acts and Resolves No. 179, Sec. B.314 is amended to read:

19 Sec. B.314 Mental health - mental health

20	Personal services	28,187,222	27,982,199
21	Operating expenses	3,426,492	3,408,924

1	Grants	<u>186,128,035</u>	<u>189,309,893</u>
2	Total	217,741,749	220,701,016
3	Source of funds		
4	General fund	1,760,478	1,728,469
5	Special funds	429,904	434,904
6	Federal funds	5,137,194	5,138,008
7	Global commitment fund	210,394,173	213,379,635
8	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
9	Total	217,741,749	220,701,016
10	Sec. 26. 2014 Acts and Resolves No. 179, Sec. B.316 is amended to read:		
11	Sec. B.316 Department for children and families - administration &		
12	support services		
13	Personal services	42,102,235	44,132,417
14	Operating expenses	10,054,038	10,328,346
15	Grants	<u>1,322,998</u>	<u>1,322,998</u>
16	Total	53,479,271	55,783,761
17	Source of funds		
18	General fund	19,615,093	20,627,555
19	Special funds	638,986	638,986
20	Federal funds	16,162,050	18,242,621
21	Global commitment fund	16,495,072	15,429,824

1	Interdepartmental transfers	<u>568,070</u>	<u>844,775</u>
2	Total	53,479,271	55,783,761

3 Sec. 27. 2014 Acts and Resolves No. 179, Sec. B.317 is amended to read:

4 Sec. B.317 Department for children and families - family services

5	Personal services	24,160,528	25,596,287
6	Operating expenses	3,521,433	3,991,992
7	Grants	<u>65,367,916</u>	<u>68,524,316</u>
8	Total	<u>93,049,877</u>	98,112,595

9 Source of funds

10	General fund	22,985,020	27,981,470
11	Special funds	1,691,637	1,691,637
12	Federal funds	26,286,550	23,285,906
13	Global commitment fund	41,920,616	44,987,528
14	Interdepartmental transfers	<u>166,054</u>	<u>166,054</u>
15	Total	<u>93,049,877</u>	98,112,595

16 Sec. 28. 2014 Acts and Resolves No. 179, Sec. B.318 is amended to read:

17 Sec. B.318 Department for children and families - child development

18	Personal services	3,540,292	3,540,292
19	Operating expenses	435,820	486,579
20	Grants	<u>70,339,626</u>	<u>70,221,805</u>
21	Total	<u>74,315,738</u>	74,248,676

1	Source of funds		
2	General fund	34,431,403	30,981,403
3	Special funds	1,820,000	1,820,000
4	Federal funds	26,781,807	30,381,807
5	Global commitment fund	<u>11,282,528</u>	<u>11,065,466</u>
6	Total	74,315,738	74,248,676

7 Sec. 29. 2014 Acts and Resolves No. 179, Sec. B.319 is amended to read:

8 Sec. B.319 Department for children and families - office of child support

9	Personal services	9,479,790	9,479,790
10	Operating expenses	<u>4,080,498</u>	<u>4,183,565</u>
11	Total	13,560,288	13,663,355

12 Source of funds

13	General fund	3,371,006	3,406,049
14	Special funds	455,718	455,718
15	Federal funds	9,345,964	9,413,988
16	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
17	Total	13,560,288	13,663,355

18 Sec. 30. 2014 Acts and Resolves No. 179, Sec. B.321 is amended to read:

19 Sec. B.321 Department for children and families - general assistance

20	Grants	<u>10,283,816</u>	<u>10,883,816</u>
21	Total	10,283,816	10,883,816

1	Source of funds		
2	General fund	8,480,025	9,080,025
3	Federal funds	1,111,320	1,111,320
4	Global commitment fund	<u>692,471</u>	<u>692,471</u>
5	Total	10,283,816	10,883,816

6 Sec. 31. 2014 Acts and Resolves No. 179, Sec. B.323 is amended to read:

7 Sec. B.323 Department for children and families - reach up

8	Operating expenses	226,675	226,675
9	Grants	49,091,105	<u>47,642,919</u>
10	Total	49,317,780	47,869,594

11 Source of funds

12	General fund	19,143,717	15,920,874
13	Special funds	22,096,676	22,096,676
14	Federal funds	5,702,987	5,457,222
15	<u>ARRA funds</u>		1,636,422
16	Global commitment fund	<u>2,374,400</u>	<u>2,758,400</u>
17	Total	49,317,780	47,869,594

18 Sec. 32. 2014 Acts and Resolves No. 179, Sec. B.324 is amended to read:

19 Sec. B.324 Department for children and families - home heating fuel

20 assistance/LIHEAP

21	Grants	23,351,664	<u>21,736,006</u>
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1	Total	23,351,664	21,736,006
2	Source of funds		
3	General fund	6,000,000	4,384,342
4	Federal funds	<u>17,351,664</u>	<u>17,351,664</u>
5	Total	23,351,664	21,736,006

6 Sec. 33. 2014 Acts and Resolves No. 179, Sec. B.327 is amended to read:

7 Sec. B.327 Department for children and families - Woodside rehabilitation
8 center

9	Personal services	3,876,220	3,942,328
10	Operating expenses	<u>692,591</u>	<u>692,591</u>
11	Total	4,568,811	4,634,919

12 Source of funds

13	General fund	863,579	887,579
14	Global commitment fund	3,650,340	3,650,340
15	Interdepartmental transfers	<u>54,892</u>	<u>97,000</u>
16	Total	4,568,811	4,634,919

17 Sec. 34. 2014 Acts and Resolves No. 179, Sec. B.328 is amended to read:

18 Sec. B.328 Department for children and families - disability determination
19 services

20	Personal services	4,887,459	5,199,459
21	Operating expenses	<u>494,927</u>	<u>503,927</u>

1	Total	5,382,386	5,703,386
2	Source of funds		
3	Federal funds	5,151,322	5,472,322
4	Global commitment fund	<u>231,064</u>	<u>231,064</u>
5	Total	5,382,386	5,703,386
6	Sec. 35. 2014 Acts and Resolves No. 179, Sec. B.329 is amended to read:		
7	Sec. B.329 Disabilities, aging, and independent living - administration &		
8	support		
9	Personal services	27,405,835	27,303,156
10	Operating expenses	<u>4,438,345</u>	<u>4,671,036</u>
11	Total	31,844,180	31,974,192
12	Source of funds		
13	General fund	8,869,530	8,886,559
14	Special funds	1,390,457	1,390,457
15	Federal funds	12,337,350	12,395,929
16	Global commitment fund	6,712,988	6,752,481
17	Interdepartmental transfers	<u>2,533,855</u>	<u>2,548,766</u>
18	Total	31,844,180	31,974,192

1 Sec. 36. 2014 Acts and Resolves No. 179, Sec. B.330 is amended to read:

2 Sec. B.330 Disabilities, aging, and independent living - advocacy and
3 independent living grants

4	Grants	<u>21,622,625</u>	<u>22,102,689</u>
5	Total	<u>21,622,625</u>	<u>22,102,689</u>

6 Source of funds

7	General fund	<u>8,306,069</u>	8,670,549
8	Federal funds	7,640,264	7,640,264
9	Global commitment fund	<u>5,463,209</u>	5,621,886
10	Interdepartmental transfers	<u>213,083</u>	<u>169,990</u>
11	Total	<u>21,622,625</u>	<u>22,102,689</u>

12 Sec. 37. 2014 Acts and Resolves No. 179, Sec. B.331 is amended to read:

13 Sec. B.331 Disabilities, aging, and independent living - blind and visually
14 impaired

15	Grants	<u>1,481,457</u>	<u>1,476,457</u>
16	Total	<u>1,481,457</u>	<u>1,476,457</u>

17 Source of funds

18	General fund	<u>364,064</u>	359,064
19	Special funds	223,450	223,450
20	Federal funds	648,943	648,943
21	Global commitment fund	<u>245,000</u>	<u>245,000</u>

1	Total	1,481,457	1,476,457
2	Sec. 38. 2014 Acts and Resolves No. 179, Sec. B.332 is amended to read:		
3	Sec. B.332 Disabilities, aging, and independent living - vocational		
4	rehabilitation		
5	Grants	8,795,971	<u>8,785,971</u>
6	Total	8,795,971	8,785,971
7	Source of funds		
8	General fund	1,535,695	1,525,695
9	Special funds	70,000	70,000
10	Federal funds	4,062,389	4,062,389
11	Global commitment fund	7,500	7,500
12	Interdepartmental transfers	3,120,387	<u>3,120,387</u>
13	Total	8,795,971	8,785,971
14	Sec. 39. 2014 Acts and Resolves No. 179, Sec. B.333 is amended to read:		
15	Sec. B.333 Disabilities, aging, and independent living - developmental		
16	services		
17	Grants	180,588,711	<u>179,732,188</u>
18	Total	180,588,711	179,732,188
19	Source of funds		
20	General fund	155,125	155,125
21	Special funds	15,463	15,463

1	Federal funds	359,857	359,857
2	Global commitment fund	180,000,266	179,143,743
3	Interdepartmental transfers	<u>58,000</u>	<u>58,000</u>
4	Total	180,588,711	179,732,188

5 Sec. 40. 2014 Acts and Resolves No. 179, Sec. B.338 is amended to read:

6 Sec. B.338 Corrections - correctional services

7	Personal services	98,146,904	98,146,904
8	Operating expenses	20,761,932	20,849,385
9	Grants	<u>9,518,149</u>	<u>9,518,149</u>
10	Total	128,426,985	128,514,438

11 Source of funds

12	General fund	121,196,652	121,284,105
13	Special funds	483,963	483,963
14	Federal funds	470,962	470,962
15	Global commitment fund	5,879,093	5,879,093
16	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
17	Total	128,426,985	128,514,438

18 Sec. 41. 2014 Acts and Resolves No. 179, Sec. B.342 is amended to read:

19 Sec. B.342 Vermont veterans' home - care and support services

20	Personal services	16,592,891	15,796,667
21	Operating expenses	<u>4,910,682</u>	<u>4,742,742</u>

1	Total	21,503,573	20,539,409
2	Source of funds		
3	General fund	2,817,331	4,967,698
4	Special funds	10,360,890	7,936,859
5	Federal funds	7,914,366	7,223,866
6	Global commitment fund	<u>410,986</u>	<u>410,986</u>
7	Total	21,503,573	20,539,409
8	Sec. 42. 2014 Acts and Resolves No. 179, Sec. B.346 is amended to read:		
9	Sec. B.346 Total human services		
10	Source of funds		
11	General fund	647,401,549	638,537,133
12	Special funds	94,357,431	90,604,719
13	Tobacco fund	37,103,341	37,103,341
14	State health care resources fund	268,592,899	263,653,795
15	Education fund	3,804,425	3,804,425
16	Federal funds	1,291,973,622	1,320,490,502
17	<u>ARRA funds</u>		1,636,422
18	Global commitment fund	1,269,721,537	1,294,568,391
19	Internal service funds	1,718,370	1,718,370
20	Interdepartmental transfers	31,786,673	31,044,758
21	Permanent trust funds	<u>25,000</u>	<u>25,000</u>

1	Special funds	<u>8,357,448</u>	<u>8,407,448</u>
2	Total	9,008,659	9,008,659
3	Sec. 44. 2014 Acts and Resolves No. 179, Sec. B.713 is amended to read:		
4	Sec. B.713 Natural resources board		
5	Personal services	2,454,016	2,454,016
6	Operating expenses	<u>390,742</u>	<u>378,693</u>
7	Total	2,844,758	2,832,709
8	Source of funds		
9	General fund	827,770	815,721
10	Special funds	<u>2,016,988</u>	<u>2,016,988</u>
11	Total	2,844,758	2,832,709
12	Sec. 45. 2014 Acts and Resolves No. 179, Sec. B.714 is amended to read:		
13	Sec. B.714 Total natural resources		
14	Source of funds		
15	General fund	28,448,662	28,386,613
16	Special funds	36,356,364	36,406,364
17	Fish and wildlife fund	8,531,727	8,531,727
18	Federal funds	21,630,987	21,630,987
19	Interdepartmental transfers	7,057,036	7,057,036
20	Permanent trust funds	<u>1,500</u>	<u>1,500</u>
21	Total	102,026,276	102,014,227

1 Sec. 46. 2014 Acts and Resolves No. 179, Sec. B.800 is amended to read:

2 Sec. B.800 Commerce and community development - agency of commerce
3 and community development - administration

4	Personal services	2,103,508	2,068,508
5	Operating expenses	637,521	637,521
6	Grants	3,204,570	<u>3,198,528</u>
7	Total	5,945,599	5,904,557

8 Source of funds

9	General fund	3,075,599	3,034,557
10	Special funds	2,000,000	2,000,000
11	Federal funds	800,000	800,000
12	Interdepartmental transfers	<u>70,000</u>	<u>70,000</u>
13	Total	5,945,599	5,904,557

14 Sec. 47. 2014 Acts and Resolves No. 179, Sec. B.801 is amended to read:

15 Sec. B.801 Economic development

16	Personal services	3,291,085	3,247,975
17	Operating expenses	708,712	708,712
18	Grants	2,047,203	<u>2,038,576</u>
19	Total	6,047,000	5,995,263

20 Source of funds

21	General fund	4,655,650	4,603,913
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1	Special funds	730,350	730,350
2	Federal funds	<u>661,000</u>	<u>661,000</u>
3	Total	6,047,000	5,995,263

4 Sec. 48. 2014 Acts and Resolves No. 179, Sec. B.802 is amended to read:

5 Sec. B.802 Housing & community development

6	Personal services	6,813,123	6,782,762
7	Operating expenses	833,582	833,582
8	Grants	<u>2,224,174</u>	<u>2,223,124</u>
9	Total	9,870,879	9,839,468

10 Source of funds

11	General fund	2,374,468	2,343,057
12	Special funds	4,975,188	4,975,188
13	Federal funds	2,256,223	2,256,223
14	Interdepartmental transfers	<u>265,000</u>	<u>265,000</u>
15	Total	9,870,879	9,839,468

16 Sec. 49. 2014 Acts and Resolves No. 179, Sec. B.806 is amended to read:

17 Sec. B.806 Tourism and marketing

18	Personal services	1,178,755	1,178,755
19	Operating expenses	1,900,439	1,900,439
20	Grants	<u>221,500</u>	<u>218,194</u>
21	Total	3,300,694	3,297,388

1	Source of funds		
2	General fund	3,200,694	3,197,388
3	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
4	Total	3,300,694	3,297,388

5 Sec. 50. 2014 Acts and Resolves No. 179, Sec. B.813 is amended to read:

6 Sec. B.813 Total commerce and community development

7	Source of funds		
8	General fund	15,240,082	15,112,586
9	Special funds	24,053,440	24,053,440
10	Federal funds	31,982,588	31,982,588
11	Interdepartmental transfers	435,000	435,000
12	Enterprise funds	<u>830,693</u>	<u>830,693</u>
13	Total	72,541,803	72,414,307

14 Sec. 51. 2014 Acts and Resolves No. 179, Sec. B.900 is amended to read:

15 Sec. B.900 Transportation - finance and administration

16	Personal services	10,044,881	10,444,881
17	Operating expenses	2,273,283	2,273,283
18	Grants	<u>275,000</u>	<u>275,000</u>
19	Total	12,593,164	12,993,164

20 Source of funds

21	Transportation fund	11,570,784	11,970,784
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1	Federal funds	<u>1,022,380</u>	<u>1,022,380</u>
2	Total	12,593,164	12,993,164

3 Sec. 52. 2014 Acts and Resolves No. 179, Sec. B.903 is amended to read:

4 Sec. B.903 Transportation - program development

5	Personal services	42,916,407	41,616,407
6	Operating expenses	270,586,371	268,086,371
7	Grants	<u>23,125,586</u>	<u>23,125,586</u>
8	Total	336,628,364	332,828,364

9 Source of funds

10	Transportation fund	40,704,471	40,444,471
11	TIB fund	14,897,087	14,397,087
12	Federal funds	277,542,839	274,502,839
13	Interdepartmental transfers	1,817,041	1,817,041
14	Local match	<u>1,666,926</u>	<u>1,666,926</u>
15	Total	336,628,364	332,828,364

16 Sec. 53. 2014 Acts and Resolves No. 179, Sec. B.905 is amended to read:

17 Sec. B.905 Transportation - maintenance state system

18	Personal services	39,757,772	39,357,772
19	Operating expenses	40,317,145	40,317,145
20	Grants	<u>120,000</u>	<u>120,000</u>
21	Total	80,194,917	79,794,917

1	Source of funds		
2	Transportation fund	78,792,117	78,392,117
3	Federal funds	1,302,800	1,302,800
4	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
5	Total	80,194,917	79,794,917

6 Sec. 54. 2014 Acts and Resolves No. 179, Sec. B.906 is amended to read:

7	Sec. B.906 Transportation - policy and planning		
8	Personal services	4,297,708	5,597,708
9	Operating expenses	1,603,439	1,603,439
10	Grants	<u>5,197,417</u>	<u>5,197,417</u>
11	Total	11,098,564	12,398,564

12	Source of funds		
13	Transportation fund	2,121,421	2,381,421
14	Federal funds	8,726,143	9,766,143
15	Interdepartmental transfers	<u>251,000</u>	<u>251,000</u>
16	Total	11,098,564	12,398,564

17 Sec. 55. 2014 Acts and Resolves No. 179, Sec. B.908 is amended to read:

18	Sec. B.908 Transportation - public transit		
19	Personal services	1,055,679	1,055,679
20	Operating expenses	111,413	111,413
21	Grants	<u>28,679,829</u>	<u>28,679,829</u>

1	Total	29,846,921	29,846,921
2	Source of funds		
3	Transportation fund	8,473,293	7,723,293
4	Federal funds	<u>21,373,628</u>	<u>22,123,628</u>
5	Total	29,846,921	29,846,921
6	Sec. 56. 2014 Acts and Resolves No. 179, Sec. B.909 is amended to read:		
7	Sec. B.909 Transportation - central garage		
8	Personal services	4,384,259	4,384,259
9	Operating expenses	15,815,967	<u>15,068,141</u>
10	Total	20,200,226	19,452,400
11	Source of funds		
12	Internal service funds	20,200,226	<u>19,452,400</u>
13	Total	20,200,226	19,452,400

Sec. 56a. 2014 Acts and Resolves No. 179, Sec. B.911 is amended to read:

Sec. B.911 Transportation - town highway structures

<i>Grants</i>	<u>6,333,500</u>	<u>3,183,500</u>
<i>Total</i>	6,333,500	3,183,500
<i>Source of funds</i>		
<i>Transportation fund</i>	<u>6,333,500</u>	<u>3,183,500</u>
<i>Total</i>	6,333,500	3,183,500

1 Sec. 57. 2014 Acts and Resolves No. 179, Sec. B.917 is amended to read:

2 Sec. B.917 Transportation - town highway: state aid for nonfederal

3 disasters

4 Grants 1,150,000 1,900,000

5 Total 1,150,000 1,900,000

6 Source of funds

7 Transportation fund 1,150,000 1,900,000

8 Total 1,150,000 1,900,000

9 ~~Sec. 58. 2014 Acts and Resolves No. 179, Sec. B.922 is amended to read:~~

10 ~~Sec. B.922 Total transportation~~

11 ~~Source of funds~~

12 ~~Transportation fund 229,903,089 229,903,089~~

13 ~~TIB fund 19,895,087 19,395,087~~

14 ~~Special funds 3,630,222 3,630,222~~

15 ~~Federal funds 407,147,672 405,897,672~~

16 ~~Internal service funds 20,200,226 19,452,400~~

17 ~~Interdepartmental transfers 2,395,041 2,395,041~~

18 ~~Local match 2,592,411 2,592,411~~

19 ~~Total 685,763,748 683,265,922~~

~~Sec. 58. 2014 Acts and Resolves No. 179, Sec. B.922 is amended to read:~~

~~Sec. B.922 Total transportation~~

Source of funds

<i>Transportation fund</i>	229,903,089	226,753,089
<i>TIB fund</i>	19,895,087	19,395,087
<i>Special funds</i>	3,630,222	3,630,222
<i>Federal funds</i>	407,147,672	405,897,672
<i>Internal service funds</i>	20,200,226	19,452,400
<i>Interdepartmental transfers</i>	2,395,041	2,395,041
<i>Local match</i>	<u>2,592,411</u>	<u>2,592,411</u>
<i>Total</i>	685,763,748	680,115,922

1 Sec. 59. 2014 Acts and Resolves No. 179, Sec. B.1000 is amended to read:

2 Sec. B.1000 Debt service

3 Operating expenses 71,791,440 70,954,394

4 Total 71,791,440 70,954,394

5 Source of funds

6 General fund 65,401,531 64,564,485

7 Transportation fund 2,094,555 2,094,555

8 TIB debt service fund 2,502,313 2,502,313

9 Special funds 632,940 632,940

10 ARRA funds 1,160,101 1,160,101

11 Total 71,791,440 70,954,394

1 Sec. 60. 2014 Acts and Resolves No. 179, Sec. B.1001 is amended to read:

2 Sec. B.1001 Total debt service

3 Source of funds

4	General fund	65,401,531	64,564,485
5	Transportation fund	2,094,555	2,094,555
6	TIB debt service fund	2,502,313	2,502,313
7	Special funds	632,940	632,940
8	ARRA funds	<u>1,160,101</u>	<u>1,160,101</u>
9	Total	71,791,440	70,954,394

10 Sec. 61. FUND TRANSFERS

11 (a) Notwithstanding any provision of law to the contrary, in fiscal year

12 2015:

13 (1) The following amounts shall be transferred to the General Fund from
14 the funds indicated:

15	<u>21638</u>	<u>AG - Fees & Reimbursements - Court Order</u>	<u>2,028,000.00</u>
16	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,366,076.00</u>
17	<u>50300</u>	<u>Liquor Control Fund</u>	<u>940,066.00</u>
18	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,012,317.00</u>
19	<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>44,484.00</u>
20	<u>21550</u>	<u>Lands & Facilities Trust Fund</u>	<u>316,614.00</u>
21	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,439,057.00</u>

1	<u>21225</u>	<u>Vermont State Hospital Canteen</u>	<u>5,765.00</u>
2	<u>21590</u>	<u>Tax - Miscellaneous Fees</u>	<u>191,521.00</u>
3	<u>21591</u>	<u>Tax - Local Option Process Fees</u>	<u>163,350.00</u>
4	<u>21584</u>	<u>Public Safety - Surplus Property</u>	<u>137,000.00</u>
5	<u>21651</u>	<u>Public Safety - Sale of Photos</u>	<u>9,681.00</u>
6	<u>21671</u>	<u>Agricultural Fees</u>	<u>31,375.00</u>
7	<u>21856</u>	<u>Public Safety - Fingerprint Fees</u>	<u>53,879.00</u>
8	<u>21857</u>	<u>Public Safety - VIBRS</u>	<u>441,107.00</u>
9		<u>Caledonia Fair</u>	<u>5,000.00</u>
10		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

11 (2) All or a portion of the unencumbered balances in the Insurance
12 Regulatory and Supervision Fund (Fund Number 21075), the Captive
13 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
14 Securities Regulatory and Supervision Fund (Fund Number 21080), expected
15 to be approximately \$19,301,020 shall be transferred to the General Fund,
16 provided that on or before July 1, 2015, the Commissioner of Financial
17 Regulation certifies to the Joint Fiscal Committee that the transfer of such
18 balances, or any smaller portion deemed proper by the Commissioner, will not
19 impair the ability of the Department in fiscal year 2016 to provide thorough,
20 competent, fair, and effective regulatory services, or maintain accreditation by

1 the National Association of Insurance Commissioners; and that the Joint Fiscal
2 Committee does not reject such certification.

3 *(3) The following amounts shall be transferred from the General Fund*
4 *to the funds indicated:*

5 58700 Property Management Fund 800,000.00

(4) The following amounts shall be transferred to the Transportation
Infrastructure Bond Fund from the Transportation Fund: 3,150,000.00

6 Sec. 62. REVERSIONS

7 (a) Notwithstanding any provision of law to the contrary, in fiscal year
8 2015:

9 (1) The following amounts shall revert to the General Fund from the
10 accounts indicated:

11 1260110000 US Forest Sales to Towns - Treasurer 17,038.00

12 1110891110 ARRA Audits 12,850.00

13 1100891303 Offset for Reduced Federal Funding 500,000.00

14 1200010000 Governor's Office 85,000.00

15 1210001000 Legislative Council 20,286.00

16 1210002000 Legislature 45,519.00

17 1220000000 Joint Fiscal 15,156.00

18 1240001000 Lieutenant Governor's Office 2,594.00

19 2140020000 DPS-Criminal Justice Services 500,000.00

1	<u>2170010000</u>	<u>Criminal Justice Training Council</u>	<u>4,335.00</u>
2	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>25,408.00</u>
3	<u>6120880202</u>	<u>Nonmotorized Boat Access</u>	<u>1,401.61</u>

4 (2) The following amounts shall revert to the Education Fund from the
5 accounts indicated:

6	<u>5100040000</u>	<u>Special Education Formula</u>	<u>5,235,024.48</u>
7	<u>5100090000</u>	<u>Education Grant</u>	<u>500,294.21</u>
8	<u>5100110000</u>	<u>Small School Grant</u>	<u>25,475.00</u>
9	<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>108,109.30</u>
10	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>54,911.82</u>

11 Sec. 63. CARRY FORWARD AUTHORITY

12 (a) Notwithstanding any other provisions of law and subject to the approval
13 of the Secretary of Administration, General, Transportation, Transportation
14 Infrastructure Bond, and Education Fund appropriations remaining
15 unexpended on June 30, 2015, in the Executive Branch of State government
16 shall be carried forward and shall be designated for expenditure.

17 (b) Notwithstanding any other provisions of law, General Fund
18 appropriations remaining unexpended on June 30, 2015, in the Legislative and
19 Judicial Branches of State government shall be carried forward and shall be
20 designated for expenditure.

21 Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

1 REPORT

2 (a) In order to facilitate the end-of-year closeout for fiscal year 2015, the
3 Secretary of Human Services, with approval from the Secretary of
4 Administration, may make transfers among the appropriations authorized for
5 Medicaid and Medicaid-waiver program expenses, including Global
6 Commitment appropriations outside the Agency of Human Services. At least
7 three business days prior to any transfer, the Agency shall submit to the Joint
8 Fiscal Office a proposal of transfers to be made pursuant to this section. A
9 final report on all transfers made under this section shall be made to the Joint
10 Fiscal Committee for review at the September 2015 meeting. The purpose of
11 this section is to provide the Agency with limited authority to modify the
12 appropriations to comply with the terms and conditions of the Global
13 Commitment for Health waiver approved by the Centers for Medicare and
14 Medicaid Services under Section 1115 of the Social Security Act.

15 Sec. 65. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

16 STABILIZATION RESERVES

17 (a) Transportation Fund amounts totaling \$1,543,124, reverted under the
18 Secretary of Administration's carry forward authority in 2014 Acts and
19 Resolves No. 95, Sec 56(a), are exempt from the fiscal year 2014
20 Transportation Fund appropriation total used to calculate the five percent
21 budget stabilization requirement for fiscal year 2015 in 32 V.S.A. § 308a.

1 Sec. 66. APPROPRIATION TRANSFERS FOR BENEFIT COSTS

2 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
3 activity spending authority approved in the fiscal year 2015 Transportation
4 Program, the Secretary of Transportation, with the approval of the Secretary of
5 Administration and subject to the provisions of subsection (b) of this section,
6 may transfer up to \$1,500,000 in Transportation Fund appropriations, other
7 than appropriations for the Town Highway State Aid, Structures, and Class 2
8 roadway programs, for the specific purpose of addressing the impact on
9 appropriations arising from increased health and dental plan costs of Agency of
10 Transportation employees during fiscal year 2015.

11 (b)(1) If a contemplated transfer of an appropriation would not delay the
12 planned work schedule of a project, the Secretary of Transportation may
13 execute the transfer and shall give prompt notice thereof to the Joint Fiscal
14 Office and to the House and Senate Committees on Transportation when the
15 General Assembly is in session and, when the General Assembly is not in
16 session, to the Joint Transportation Oversight Committee.

17 (2) If a contemplated transfer of an appropriation would, by itself, delay
18 the planned work schedule of a project, the Secretary:

19 (A) when the General Assembly is in session, may execute the
20 transfer, but shall give the House and Senate Committees on Transportation
21 advance notice of at least 10 business days prior to executing the transfer; or

1 (B) when the General Assembly is not in session, shall obtain the
2 prior approval of the Joint Transportation Oversight Committee before it may
3 execute the transfer.

4 (c) This section shall be repealed on July 1, 2015.

5 Sec. 67. SUPPLEMENTAL MAINTENANCE SPENDING

6 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
7 activity spending authority approved in the fiscal year 2015 Transportation
8 Program, the Secretary of Transportation, with the approval of the Secretary of
9 Administration and subject to the provisions of subsection (b) of this section,
10 may transfer up to \$2,500,000 in Transportation Fund appropriations, other
11 than appropriations for the Town Highway State Aid, Structures, and Class 2
12 roadway programs, to the Transportation – Maintenance State System
13 (810000200) appropriation, for the specific purpose of addressing the
14 increased cost of salt during fiscal year 2015 and for the costs associated with
15 the reclassification of the former Agency of Transportation maintenance
16 worker series of classified job titles.

17 (b)(1) If a contemplated transfer of an appropriation would not delay the
18 planned work schedule of a project, the Secretary of Transportation may
19 execute the transfer and shall give prompt notice thereof to the Joint Fiscal
20 Office and to the House and Senate Committees on Transportation when the

1 General Assembly is in session and, when the General Assembly is not in
2 session, to the Joint Transportation Oversight Committee.

3 (2) If a contemplated transfer of an appropriation would, by itself, delay
4 the planned work schedule of a project, the Secretary:

5 (A) when the General Assembly is in session, may execute the
6 transfer, but shall give the House and Senate Committees on Transportation
7 advance notice of at least 10 business days prior to executing the transfer; or

8 (B) when the General Assembly is not in session, shall obtain the
9 prior approval of the Joint Transportation Oversight Committee before it may
10 execute the transfer.

11 (c) This section shall be repealed on July 1, 2015.

12 Sec. 68. AMOUNT UNRESERVED; EDUCATIONAL LOAN

13 REPAYMENT PROGRAM FOR HEALTH CARE

14 PROFESSIONALS

15 (a) Of the \$1,000,000 reserved in fiscal year 2014 under the provisions of
16 2014 Acts and Resolves No. 179, Sec. C.106.3(a)(1):

17 (1) \$500,000 is hereby unreserved and retained in the General Fund;

18 (2) \$500,000 is hereby unreserved and retained in the General Fund and
19 is hereby appropriated in fiscal year 2015 to the Department of Health for use
20 as a match for a federal grant to supplement the existing Vermont educational
21 loan repayment program for health care professionals, and for support of the

1 existing loan repayment program. Of this amount, \$250,000 shall be carried
2 forward to fiscal year 2016 to be used for the same purpose.

3 Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
4 COUNTY

5 (a) The Secretary of Commerce and Community Development is
6 authorized to grant available funds in the Entergy – Windham County
7 Economic Development Special Fund received pursuant to the settlement
8 agreement between the State of Vermont, Entergy Nuclear Vermont Yankee,
9 LLC, and Entergy Nuclear Operations, Inc., effective as of December 23,
10 2013, for the purpose of promoting economic development in Windham
11 County.

12 Sec. 70. 2014 Acts and Resolves No. 95, Sec. 80(a) is amended to read:

13 (a) ~~Funds~~ Except for the one-time \$5,000,000 payment required by
14 April 25, 2015, funds received pursuant to the settlement agreement between
15 the State of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated
16 effective as of December 23, 2013, which is contingent upon Public Service
17 Board approval, shall be deposited in the Entergy – Windham County
18 Economic Development Special Fund, which is hereby created to be managed
19 pursuant to 32 V.S.A. chapter 7, subchapter 5.

20 Sec. 71. 2014 Acts and Resolves No. 131, Sec. 135 is amended to read:

21 Sec. 135. EFFECTIVE DATES

1 (A) \$2,924,417 for disbursement to regional planning commissions in
2 a manner consistent with 24 V.S.A. § 4306(b);

3 (B) ~~\$476,544~~ \$457,482 for disbursement to municipalities in a
4 manner consistent with 24 V.S.A. § 4306(b);

5 (C) \$378,700 to the Vermont Center for Geographic Information.

6 Sec. 73. 2014 Acts and Resolves No. 179, Sec. D.101(a) is amended to read:

7 (a) Notwithstanding any other provision of law, the following amounts are
8 transferred from the funds indicated:

9 (1) from the General Fund to the:

10 * * *

11 (C) Facilities Operations Fund established in 29 V.S.A. § 160a:
12 ~~\$1,693,408~~ \$1,593,408.

13 * * *

14 Sec. 74. 2014 Acts and Resolves No. 179, Sec. E.100 is amended to read:

15 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

16 * * *

17 (c) The conversion of classified limited service positions to classified
18 permanent status is authorized in fiscal year 2015 as follows:

19 (1) In the Agency of Agriculture, Food and Markets – two (2) working
20 lands staff positions – Agricultural Development Coordinator and Grants
21 Program Specialist II.

1 through public-private partnerships necessary for advancement of Vermont's
2 health care reform efforts and reduction in the number of uninsured.

3 Sec. 77. 2014 Acts and Resolves No. 179, Sec. E.139.1 is added to read:

4 Sec. E. 139.1 GRAND LIST LITIGATION ASSISTANCE

5 (a) Of the appropriation in Sec. B.139 of this act, \$25,459 shall be
6 transferred to the Attorney General and reserved and used with any remaining
7 funds from the amounts previously transferred for payment of expenses
8 incurred by towns in defense of grand list appeals regarding the reappraisals of
9 the hydroelectric plants and other property owned by TransCanada Hydro
10 Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be
11 considered qualified expenditures under 16 V.S.A. § 4025(c).

12 Sec. 78. 2014 Acts and Resolves No.179, Sec. E.200(b) is amended to read:

13 (b) Of the revenue available to the Attorney General under 9 V.S.A.
14 § 2458(b)(4), ~~\$725,000~~ \$765,000 is appropriated in Sec. B.200 of this act.

15 Sec. 79. 2014 Acts and Resolves No. 179, Sec. E.301(b) is amended to read:

16 (b) In addition to the State funds appropriated in this section, a total
17 estimated sum of ~~\$28,065,597~~ \$28,393,646 is anticipated to be certified as
18 State matching funds under the Global Commitment as follows:

19 * * *

1 (4) ~~\$1,848,540~~ \$2,501,388 certified State match available via the
2 University of Vermont's Child Health Improvement Program for quality
3 improvement initiatives for the Medicaid program.

4 (5) ~~\$2,521,965~~ \$2,197,166 certified State match available from local
5 designated mental health and developmental services agencies for eligible
6 mental health services provided under Global Commitment.

7 Sec. 80. FISCAL YEAR 2015 RESCISSION; CHOICES FOR CARE

8 (a) Notwithstanding 2014 Acts and Resolves No. 179, Sec. E.308(a), the
9 amount to function as a reserve in fiscal year 2015 to be used in the event of a
10 fiscal need to freeze Moderate Needs Group enrollment shall be calculated as
11 one half of one-percent of the previous fiscal year total Choices for Care
12 expenditure.

13 Sec. 81. 2014 Acts and Resolves No. 179, Sec. E.338(b) is added to read:

14 (b) In fiscal year 2015, the Secretary of Administration may, upon
15 recommendation of the Secretary of Human Services, transfer unexpended
16 funds between the respective appropriations for correctional services and for
17 correctional services – out-of-state beds. At least three days prior to any such
18 transfer being made, the Secretary of Administration shall report the intended
19 transfer to the Joint Fiscal Office and shall report any completed transfers to
20 the Joint Fiscal Committee at its next scheduled meeting.

21 Sec. 82. 2014 Acts and Resolves No. 179, Sec. E.600(a) is amended to read:

1 (a) ~~The Commissioner of Finance and Management shall issue warrants to~~
2 ~~pay a total of 49.5 percent of this appropriation to the University of Vermont in~~
3 ~~equal amounts on or about the 15th day of each of the first six calendar months~~
4 ~~of the year, and a total of 50.5 percent of this appropriation to the University of~~
5 ~~Vermont in equal amounts on or about the 15th day of each of the last six~~
6 ~~calendar months of the year. The effect of this schedule is a one percent~~
7 ~~increase over fiscal year 2014, effective with the January 2015 payment.~~

8 [Repealed.]

9 Sec. 83. 2014 Acts and Resolves No. 179, Sec. E.602(a) is amended to read:

10 (a) ~~The Commissioner of Finance and Management shall issue warrants to~~
11 ~~pay a total of 49.5 percent of this appropriation to the Vermont State Colleges~~
12 ~~in equal amounts on or about the 15th day of each of the first six calendar~~
13 ~~months of the year, and a total of 50.5 percent of this appropriation to the~~
14 ~~Vermont State Colleges in equal amounts on or about the 15th day of each of~~
15 ~~the last six calendar months of the year. The effect of this schedule is a~~
16 ~~one percent increase over fiscal year 2014, effective with the January 2015~~
17 ~~payment. [Repealed.]~~

18 Sec. 84. 2014 Acts and Resolves No. 179, Sec. E.605 is amended to read:

19 Sec. E.605 Vermont student assistance corporation

20 (a) ~~The fiscal year 2015 appropriation is a one percent increase over the~~
21 ~~fiscal year 2014 appropriation, starting on January 1, 2015. The fiscal year~~

1 ~~2015 disbursements shall be paid as follows: 30 percent in July, or~~
2 ~~\$5,824,354; 30 percent in August, or \$5,824,354; 20 percent in November, or~~
3 ~~\$3,882,903; and 20 percent in January at the one percent annualized increase,~~
4 ~~or \$3,979,97. All disbursements made after July 1, 2015 shall reflect an~~
5 ~~annualized one percent increase over the fiscal year 2014 appropriation.~~

6 [Repealed.]

7 * * *

8 Sec. 85. 2014 Acts and Resolves No. 179, Sec. E.909 is amended to read:

9 Sec. E.909. Transportation – central garage

10 (a) Of this appropriation, ~~\$7,218,200~~ \$6,470,374 is appropriated from the
11 Transportation Equipment Replacement Account within the Central Garage
12 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

13 Sec. 86. 2014 Acts and Resolves No. 167, Sec. 14 is amended to read:

14 Sec. 14. TRANSFER TO CENTRAL GARAGE FUND

15 Notwithstanding 19 V.S.A. § 13(c), in fiscal year 2015, the amount of
16 ~~\$1,120,000.00~~ \$372,174 is transferred from the Transportation Fund to the
17 Central Garage Fund created in 19 V.S.A. § 13.

18 Sec. 87. 2014 Acts and Resolves No. 179, Sec. G.100(i) is amended to read:

19 (i) Secs. E.800.1 (~~10 V.S.A. § 122, GIS establishment~~) as it amends
20 10 V.S.A. § 122(c) (repeal of the VCGI nonprofit corporation), E.800.2

1 (10 V.S.A. § 123, GIS powers and duties), and E.800.6 (repeal) shall take
2 effect on March 30, 2015.

3 Sec. 88. 18 V.S.A. § 8101(f) is added to read:

4 (f) Any self pay and third party payments received from or on behalf of any
5 patients or any residents at the Vermont Psychiatric Care Hospital, the
6 Middlesex Therapeutic Community Residence, or their successors in interest,
7 shall be paid to the Department of Mental Health for deposit in a special fund
8 to offset the associated expenditures.

Sec. 89. VERMONT HEALTH BENEFIT EXCHANGE; REPORTING

On or before March 11, 2015, the Chief of Health Care Reform in the
Agency of Administration, Executive Office shall provide to the House
Committees on Appropriations, on Health Care, and on Ways and Means and
the Senate Committees on Appropriations, on Health and Welfare, and on
Finance the following:

(1) a full accounting of the State and federal expenditures through
December 31, 2014, on the development and implementation of the Vermont
Health Benefit Exchange;

(2) the projected remaining development and implementation costs
through December 31, 2015;

(3) the remaining balance in any federal grants awarded to Vermont for
the development and implementation of the Vermont Health Benefit

Exchange; and

(4) the projected expenditures for fiscal years 2015 and 2016 for the sustainable operations of the Vermont Health Benefit Exchange by funding source and by department, delineating the recurring and nonrecurring cost components for operation of the Vermont Health Benefit Exchange in the respective fiscal years.

1 Sec. ~~89~~ 90. REPEALS

2 (a) The following are repealed:

3 (1) 18 V.S.A. § 7108 (canteen at the Vermont State Hospital or its
4 successor).

5 (2) 2014 Acts and Resolves No. 179, Sec. E.301(c) (reports on the
6 allocations of Medicaid reimbursement rate increases).

Sec. 91. GRANT ACCEPTANCE

(a) The following grant is hereby accepted and appropriated to the department indicated for the purpose specified by the grantor:

(1) JFO #2742 – \$21,593 grant from the Department of Justice, Office of Justice Programs to the Vermont Department of Public Safety. These funds will be used for planning, training and education for all agencies responsible for safeguarding communities and preventing prison rape.

7 Sec. ~~90~~ ~~91~~ 92. EFFECTIVE DATE

8 (a) This act shall take effect on passage.