

**No. 68. An act relating to fiscal year 2016 budget adjustments.**

(H.611)

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2015 Acts and Resolves No. 58, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

Grants	<del>18,200,000</del>	<u>15,273,000</u>
Total	<del>18,200,000</del>	15,273,000

Source of funds

General fund	<del>18,200,000</del>	<u>15,273,000</u>
Total	<del>18,200,000</del>	15,273,000

Sec. 2. 2015 Acts and Resolves No. 58, Sec. B.138 is amended to read:

Sec. B.138 Renter rebate

Grants	<del>9,700,000</del>	<u>9,250,000</u>
Total	<del>9,700,000</del>	9,250,000

Source of funds

General fund	<del>2,910,000</del>	2,775,000
Education fund	<del>6,790,000</del>	<u>6,475,000</u>
Total	<del>9,700,000</del>	9,250,000

Sec. 3. 2015 Acts and Resolves No. 58, Sec. B.139 is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

Grants	<del>3,425,000</del>	<u>3,675,000</u>
Total	<del>3,425,000</del>	3,675,000

Source of funds

Education fund	<u>3,425,000</u>	<u>3,675,000</u>
Total	3,425,000	3,675,000

Sec. 4. 2015 Acts and Resolves No. 58, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

Grants	<u>14,978,851</u>	<u>14,647,867</u>
Total	14,978,851	14,647,867

Source of funds

General fund	<u>14,978,851</u>	<u>14,647,867</u>
Total	14,978,851	14,647,867

Sec. 5. 2015 Acts and Resolves No. 58, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

General fund	<del>78,257,735</del>	74,864,751
Transportation fund	4,034,714	4,034,714
Special funds	10,824,361	10,824,361
Education fund	<del>40,215,000</del>	10,150,000
Federal funds	1,040,195	1,040,195
Internal service funds	86,682,796	86,682,796
Interdepartmental transfers	9,207,541	9,207,541
Enterprise funds	3,295,263	3,295,263
Pension trust funds	12,065,703	12,065,703

Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>
Total	<del>216,762,501</del>	213,304,517

Sec. 6. 2015 Acts and Resolves No. 58, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

Personal services	<del>8,491,876</del>	8,600,876
Operating expenses	<del><u>1,223,677</u></del>	<u>1,239,677</u>
Total	<del>9,715,553</del>	9,840,553

Source of funds

General fund	<del>4,232,072</del>	4,357,072
Special funds	2,017,819	2,017,819
Tobacco fund	348,000	348,000
Federal funds	829,609	829,609
Interdepartmental transfers	<u>2,288,053</u>	<u>2,288,053</u>
Total	<del>9,715,553</del>	9,840,553

Sec. 7. 2015 Acts and Resolves No. 58, Sec. B.202 is amended to read:

Sec. B.202 Defender general - public defense

Personal services	9,875,845	9,875,845
Operating expenses	<u>1,027,999</u>	<u>1,027,999</u>
Total	10,903,844	10,903,844

Source of funds

General fund	<del>10,265,292</del>	10,290,292
Special funds	<del><u>638,552</u></del>	<u>613,552</u>

Total	10,903,844	10,903,844
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Sec. 8. 2015 Acts and Resolves No. 58, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

Personal services	49,451,041	49,451,041
Operating expenses	8,542,245	8,542,245
Grants	<u>896,000</u>	<u>896,000</u>
Total	58,889,286	58,889,286

Source of funds

General fund	<del>28,998,898</del>	28,973,898
Transportation fund	22,750,000	22,750,000
Special funds	<del>3,265,856</del>	3,290,856
Federal funds	2,294,098	2,294,098
Interdepartmental transfers	<u>1,580,434</u>	<u>1,580,434</u>
Total	58,889,286	58,889,286

Sec. 9. 2015 Acts and Resolves No. 58, Sec. B.216 is amended to read:

Sec. B.216 Military - air service contract

Personal services	<del>4,896,594</del>	4,945,594
Operating expenses	<u>935,308</u>	<u>935,308</u>
Total	<del>5,831,902</del>	5,880,902

Source of funds

General fund	<del>471,320</del>	520,320
Federal funds	<u>5,360,582</u>	<u>5,360,582</u>

Total	<del>5,831,902</del>	5,880,902
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Sec. 10. 2015 Acts and Resolves No. 58, Sec. B.219 is amended to read:

Sec. B.219 Military - veterans' affairs

Personal services	<del>722,415</del>	761,899
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Operating expenses	184,693	184,693
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Grants	<u>118,984</u>	<u>118,984</u>
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Total	<del>1,026,092</del>	1,065,576
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Source of funds

General fund	<del>796,084</del>	835,568
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Special funds	130,008	130,008
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Federal funds	<u>100,000</u>	<u>100,000</u>
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Total	<del>1,026,092</del>	1,065,576
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Sec. 11. 2015 Acts and Resolves No. 58, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

General fund	<del>132,232,333</del>	132,445,817
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Transportation fund	22,750,000	22,750,000
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Special funds	78,861,699	78,861,699
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Tobacco fund	606,315	606,315
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Federal funds	52,831,535	52,831,535
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ARRA funds	238,000	238,000
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Global commitment fund	90,278	90,278
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Interdepartmental transfers	11,454,881	11,454,881
Enterprise funds	<u>7,856,591</u>	<u>7,856,591</u>
Total	<del>306,921,632</del>	307,135,116

Sec. 12. 2015 Acts and Resolves No. 58, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	<del>16,664,613</del>	16,526,368
Operating expenses	<del>3,866,535</del>	3,860,717
Grants	<u>3,226,454</u>	<u>3,226,454</u>
Total	<del>23,757,602</del>	23,613,539

Source of funds

General fund	<del>6,082,747</del>	6,270,162
Special funds	91,017	91,017
Tobacco fund	25,000	25,000
Federal funds	<del>12,396,153</del>	12,290,508
Global commitment fund	<del>499,667</del>	297,616
Interdepartmental transfers	<u>4,663,018</u>	<u>4,639,236</u>
Total	<del>23,757,602</del>	23,613,539

Sec. 13. 2015 Acts and Resolves No. 58, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

Operating expenses	<del>4,541,736</del>	7,884,268
Grants	<u>1,372,464,147</u>	<u>1,434,250,041</u>
Total	<del>1,377,005,883</del>	1,442,134,309

Source of funds

General fund	<del>208,728,673</del>	217,281,414
Special funds	<del>26,550,179</del>	27,899,279
Tobacco fund	<del>28,747,141</del>	28,079,458
State health care resources fund	<del>270,712,781</del>	282,705,968
Federal funds	<del>842,227,109</del>	886,128,190
Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
Total	<del>1,377,005,883</del>	1,442,134,309

Sec. 14. 2015 Acts and Resolves No. 58, Sec. B.302 is amended to read:

Sec. B.302 Rate setting

Personal services	<del>898,044</del>	885,721
Operating expenses	<u>98,596</u>	<u>98,596</u>
Total	<del>996,640</del>	984,317

Source of funds

Global commitment fund	<u>996,640</u>	<u>984,317</u>
Total	<del>996,640</del>	984,317

Sec. 15. 2015 Acts and Resolves No. 58, Sec. B.304 is amended to read:

Sec. B.304 Human services board

Personal services	<del>693,325</del>	685,834
Operating expenses	<u>89,986</u>	<u>89,986</u>
Total	<del>783,311</del>	775,820

Source of funds

General fund	223,361	223,361
Federal funds	<del>262,858</del>	258,160
<u>Global commitment fund</u>	0	17,234
Interdepartmental transfers	<del>297,092</del>	<del>277,065</del>
Total	<del>783,311</del>	775,820

Sec. 16. 2015 Acts and Resolves No. 58, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	<del>159,623,571</del>	171,603,950
Operating expenses	<del>4,538,736</del>	4,525,186
Grants	<del>18,136,469</del>	<del>17,976,469</del>
Total	<del>182,298,776</del>	194,105,605

Source of funds

General fund	<del>1,447,997</del>	5,811,323
Special funds	797,332	797,332
Federal funds	<del>84,243,588</del>	97,567,393
Global commitment fund	<del>86,608,315</del>	77,836,148
Interdepartmental transfers	<del>9,201,544</del>	<del>12,093,409</del>
Total	<del>182,298,776</del>	194,105,605

Sec. 17. 2015 Acts and Resolves No. 58, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -  
global commitment

Grants	<u>659,633,970</u>	<u>721,820,039</u>
Total	659,633,970	721,820,039

Source of funds

Global commitment fund	<u>659,633,970</u>	<u>721,820,039</u>
Total	659,633,970	721,820,039

Sec. 18. 2015 Acts and Resolves No. 58, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -

long term care waiver

Grants	<u>210,124,188</u>	<u>212,228,385</u>
Total	210,124,188	212,228,385

Source of funds

General fund	94,492,829	94,492,829
Federal funds	115,631,359	115,631,359
<u>Global commitment fund</u>	0	<u>2,104,197</u>
Total	210,124,188	212,228,385

Sec. 19. 2015 Acts and Resolves No. 58, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -

state only

Grants	<u>39,415,040</u>	<u>42,470,142</u>
Total	39,415,040	42,470,142

Source of funds

General fund	31,425,153	35,124,214
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Global commitment fund	<u>7,989,887</u>	<u>7,345,928</u>
Total	39,415,040	42,470,142

Sec. 20. 2015 Acts and Resolves No. 58, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched

Grants	<u>45,030,389</u>	<u>45,452,864</u>
Total	45,030,389	45,452,864

Source of funds

General fund	18,868,848	18,362,626
Federal funds	<u>26,161,541</u>	<u>27,090,238</u>
Total	45,030,389	45,452,864

Sec. 21. 2015 Acts and Resolves No. 58, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

Personal services	7,070,805	7,064,399
Operating expenses	3,280,471	3,256,035
Grants	<u>2,595,000</u>	<u>2,595,000</u>
Total	12,946,276	12,915,434

Source of funds

General fund	2,579,027	2,579,027
Special funds	1,022,719	1,065,518
Federal funds	5,668,282	5,668,282
Global commitment fund	<u>3,676,248</u>	<u>3,602,607</u>

Total	<del>12,946,276</del>	12,915,434
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Sec. 22. 2015 Acts and Resolves No. 58, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

Personal services	<del>37,391,426</del>	39,304,394
Operating expenses	8,229,404	8,229,404
Grants	<del>39,972,373</del>	<u>39,661,136</u>
Total	<del>85,593,203</del>	87,194,934

Source of funds

General fund	<del>8,544,109</del>	6,595,459
Special funds	<del>16,854,895</del>	17,004,542
Tobacco fund	2,461,377	2,461,377
Federal funds	<del>38,184,687</del>	37,945,155
Global commitment fund	<del>18,401,274</del>	22,043,386
Interdepartmental transfers	<del>1,121,861</del>	1,120,015
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	<del>85,593,203</del>	87,194,934

Sec. 23. 2015 Acts and Resolves No. 58, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	<del>3,995,245</del>	3,945,322
Operating expenses	392,203	392,203
Grants	<del>43,932,842</del>	<u>44,695,750</u>
Total	<del>48,320,290</del>	49,033,275

Source of funds

General fund	<del>2,873,238</del>	2,249,798
Special funds	442,829	442,829
Tobacco fund	1,386,234	1,386,234
Federal funds	9,865,175	9,865,175
Global commitment fund	<del>33,752,814</del>	<u>35,089,239</u>
Total	<del>48,320,290</del>	49,033,275

Sec. 24. 2015 Acts and Resolves No. 58, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services	<del>28,575,903</del>	28,051,571
Operating expenses	<del>3,927,176</del>	3,834,249
Grants	<del>184,730,008</del>	<u>188,330,148</u>
Total	<del>217,233,087</del>	220,215,968

Source of funds

General fund	<del>1,703,391</del>	1,617,531
Special funds	434,904	434,904
Federal funds	<del>4,881,255</del>	4,867,299
Global commitment fund	<del>210,193,537</del>	213,276,234
Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
Total	<del>217,233,087</del>	220,215,968

Sec. 25. 2015 Acts and Resolves No. 58, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration &  
support services

Personal services	<del>45,539,991</del>	49,943,696
Operating expenses	<del>10,743,788</del>	10,770,146
Grants	<u>1,242,998</u>	<u>1,242,998</u>
Total	<del>57,526,777</del>	61,956,840

Source of funds

General fund	<del>21,705,290</del>	25,555,035
Special funds	638,986	638,986
Federal funds	<del>21,060,049</del>	22,675,594
Global commitment fund	<del>13,456,637</del>	11,953,509
Interdepartmental transfers	<u>665,815</u>	<u>1,133,716</u>
Total	<del>57,526,777</del>	61,956,840

Sec. 26. 2015 Acts and Resolves No. 58, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	<del>27,279,227</del>	27,535,028
Operating expenses	<del>4,144,297</del>	4,171,215
Grants	<u>68,290,537</u>	<u>74,396,656</u>
Total	<del>99,714,061</del>	106,102,899

Source of funds

General fund	<del>29,264,732</del>	30,956,902
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Special funds	1,691,637	1,691,637
Federal funds	<del>23,442,723</del>	24,388,479
Global commitment fund	<del>45,178,915</del>	48,929,827
Interdepartmental transfers	<u>136,054</u>	<u>136,054</u>
Total	<del>99,714,061</del>	106,102,899

Sec. 27. 2015 Acts and Resolves No. 58, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	<del>6,160,505</del>	6,129,554
Operating expenses	712,850	712,850
Grants	<del>74,243,412</del>	<u>75,203,172</u>
Total	<del>81,116,767</del>	82,045,576

Source of funds

General fund	<del>29,743,122</del>	30,202,882
Special funds	1,820,000	1,820,000
Federal funds	<del>38,248,914</del>	38,220,695
Global commitment fund	<del>11,304,731</del>	<u>11,801,999</u>
Total	<del>81,116,767</del>	82,045,576

Sec. 28. 2015 Acts and Resolves No. 58, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services	<del>10,216,130</del>	10,158,110
Operating expenses	<del>3,515,641</del>	<u>3,514,869</u>
Total	<del>13,731,771</del>	13,672,979

Source of funds

General fund	3,430,564	3,430,564
Special funds	455,718	455,718
Federal funds	<del>9,457,889</del>	9,399,097
Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
Total	<del>13,731,771</del>	13,672,979

Sec. 29. 2015 Acts and Resolves No. 58, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	2,221,542	2,221,542
Grants	<u><del>11,217,094</del></u>	<u>11,367,424</u>
Total	<del>13,438,636</del>	13,588,966

Source of funds

General fund	9,688,636	9,688,636
Global commitment fund	<u><del>3,750,000</del></u>	<u>3,900,330</u>
Total	<del>13,438,636</del>	13,588,966

Sec. 30. 2015 Acts and Resolves No. 58, Sec. B.322 is amended to read:

Sec. B.322 Department for children and families - 3SquaresVT

Grants	<u><del>28,217,770</del></u>	<u>28,958,938</u>
Total	<del>28,217,770</del>	28,958,938

Source of funds

Federal funds	<u>28,217,770</u>	<u>28,958,938</u>
Total	28,217,770	28,958,938

Sec. 31. 2015 Acts and Resolves No. 58, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

Operating expenses	86,891	86,891
Grants	<u>42,534,036</u>	<u>37,718,743</u>
Total	<u>42,620,927</u>	37,805,634

Source of funds

General fund	<u>12,308,629</u>	8,238,069
Special funds	23,401,676	23,401,676
Federal funds	<u>4,152,222</u>	3,819,096
Global commitment fund	<u>2,758,400</u>	<u>2,346,793</u>
Total	<u>42,620,927</u>	37,805,634

Sec. 32. 2015 Acts and Resolves No. 58, Sec. B.326 is amended to read:

Sec. B.326 Department for children and families - OEO - weatherization  
assistance

Personal services	<u>404,273</u>	274,273
Operating expenses	53,717	53,717
Grants	<u>8,649,961</u>	<u>8,779,961</u>
Total	9,107,951	9,107,951

Source of funds

Special funds	8,107,951	8,107,951
Federal funds	<u>1,000,000</u>	<u>1,000,000</u>
Total	9,107,951	9,107,951

Sec. 33. 2015 Acts and Resolves No. 58, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

Personal services	<del>29,024,981</del>	28,947,866
Operating expenses	<u>4,985,917</u>	<u>4,982,833</u>
Total	<del>34,010,898</del>	33,930,699

Source of funds

General fund	11,213,165	11,213,165
Special funds	1,390,457	1,390,457
Federal funds	<del>12,992,255</del>	12,946,988
Global commitment fund	<u>5,740,234</u>	5,705,302
Interdepartmental transfers	<u>2,674,787</u>	<u>2,674,787</u>
Total	<del>34,010,898</del>	33,930,699

Sec. 34. 2015 Acts and Resolves No. 58, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants	<del>185,990,025</del>	<u>185,590,025</u>
Total	<del>185,990,025</del>	185,590,025

Source of funds

General fund	155,125	155,125
Special funds	15,463	15,463
Federal funds	359,857	359,857
Global commitment fund	<u>185,459,580</u>	<u>185,059,580</u>
Total	<del>185,990,025</del>	185,590,025

Sec. 35. 2015 Acts and Resolves No. 58, Sec. B.337 is amended to read:

Sec. B.337 Corrections - correctional education

Personal services	<del>3,252,135</del>	3,583,914
Operating expenses	<u>530,774</u>	<u>530,774</u>
Total	<del>3,782,909</del>	4,114,688

Source of funds

Education fund	<del>3,554,425</del>	3,886,204
Interdepartmental transfers	<u>228,484</u>	<u>228,484</u>
Total	<del>3,782,909</del>	4,114,688

Sec. 36. 2015 Acts and Resolves No. 58, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund	<del>662,344,182</del>	677,913,668
Special funds	<del>95,588,135</del>	97,129,681
Tobacco fund	<del>32,619,752</del>	31,952,069
State health care resources fund	<del>270,712,781</del>	282,705,968

Education fund	<del>3,554,425</del>	3,886,204
Federal funds	<del>1,328,305,215</del>	1,388,932,032
Global commitment fund	<del>1,314,332,149</del>	1,379,045,585
Internal service funds	1,816,195	1,816,195
Interdepartmental transfers	<del>30,798,487</del>	34,112,598
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	<del>3,740,096,321</del>	3,897,519,000

Sec. 37. 2015 Acts and Resolves No. 58, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

Personal services	<del>16,578,032</del>	17,078,032
Operating expenses	4,911,506	4,911,506
Grants	<del>1,672,015</del>	<u>2,072,015</u>
Total	<del>23,161,553</del>	24,061,553

Source of funds

General fund	8,240,152	8,240,152
Special funds	<del>6,864,180</del>	7,764,180
Federal funds	6,722,123	6,722,123
Interdepartmental transfers	<u>1,335,098</u>	<u>1,335,098</u>
Total	<del>23,161,553</del>	24,061,553

Sec. 38. 2015 Acts and Resolves No. 58, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

General fund	27,657,349	27,657,349
Special funds	<del>38,474,319</del>	39,374,319
Fish and wildlife fund	9,291,075	9,291,075
Federal funds	24,342,993	24,342,993
Interdepartmental transfers	7,309,000	7,309,000
Permanent trust funds	<u>1,000</u>	<u>1,000</u>
Total	<del>107,075,736</del>	107,975,736

Sec. 39. 2015 Acts and Resolves No. 58, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of commerce  
and community development - administration

Personal services	<del>2,794,805</del>	3,224,805
Operating expenses	813,675	813,675
Grants	<u>4,322,627</u>	<u>4,322,627</u>
Total	<del>7,931,107</del>	8,361,107

Source of funds

General fund	3,391,307	3,391,307
Special funds	<del>3,569,800</del>	3,999,800
Federal funds	800,000	800,000
Interdepartmental transfers	<u>170,000</u>	<u>170,000</u>

Total	<del>7,931,107</del>	8,361,107
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Sec. 40. 2015 Acts and Resolves No. 58, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

General fund	15,571,933	15,571,933
Special funds	<del>20,136,544</del>	20,566,544
Federal funds	21,030,940	21,030,940
Interdepartmental transfers	412,082	412,082
Enterprise funds	<u>868,780</u>	<u>868,780</u>
Total	<del>58,020,279</del>	58,450,279

Sec. 41. 2015 Acts and Resolves No. 58, Sec. B.901 is amended to read:

Sec. B.901 Transportation - aviation

Personal services	2,669,668	2,669,668
Operating expenses	<del>11,883,200</del>	14,883,200
Grants	<u>204,000</u>	<u>204,000</u>
Total	<del>14,756,868</del>	17,756,868

Source of funds

Transportation fund	<del>4,667,668</del>	4,967,668
Federal funds	<del>9,954,000</del>	12,654,000
Local match	<u>135,200</u>	<u>135,200</u>
Total	<del>14,756,868</del>	17,756,868

Sec. 42. 2015 Acts and Resolves No. 58, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

Personal services	45,225,656	44,751,656
Operating expenses	195,303,472	195,303,472
Grants	<u>35,813,117</u>	<u>35,813,117</u>
Total	<del>276,342,245</del>	275,868,245

Source of funds

Transportation fund	<del>38,361,065</del>	37,873,154
TIB fund	<del>11,033,002</del>	11,046,913
Special funds	25,000	25,000
Federal funds	225,808,772	225,808,772
Local match	<u>1,114,406</u>	<u>1,114,406</u>
Total	<del>276,342,245</del>	275,868,245

Sec. 43. 2015 Acts and Resolves No. 58, Sec. B.905 is amended to read:

Sec. B.905 Transportation - maintenance state system

Personal services	43,784,445	43,784,445
Operating expenses	<del>43,190,139</del>	42,482,222
Grants	<u>95,000</u>	<u>95,000</u>
Total	<del>87,069,584</del>	86,361,667

Source of funds

Transportation fund	<del>82,469,447</del>	81,761,530
Federal funds	4,500,137	4,500,137

Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
Total	87,069,584	86,361,667

Sec. 44. 2015 Acts and Resolves No. 58, Sec. B.906 is amended to read:

Sec. B.906 Transportation - policy and planning

Personal services	<del>3,209,333</del>	3,683,333
Operating expenses	685,773	685,773
Grants	<u>6,112,542</u>	<u>6,112,542</u>
Total	<del>10,007,648</del>	10,481,648

Source of funds

Transportation fund	<del>2,065,384</del>	2,539,384
Federal funds	<u>7,942,264</u>	<u>7,942,264</u>
Total	<del>10,007,648</del>	10,481,648

Sec. 45. 2015 Acts and Resolves No. 58, Sec. B.907 is amended to read:

Sec. B.907 Transportation - rail

Personal services	4,746,680	4,746,680
Operating expenses	<del>30,032,151</del>	30,267,151
Grants	<u>370,000</u>	<u>370,000</u>
Total	<del>35,148,831</del>	35,383,831

Source of funds

Transportation fund	<del>15,414,997</del>	15,649,997
TIB fund	564,364	564,364
Federal funds	<u>19,169,470</u>	<u>19,169,470</u>

Total	<del>35,148,831</del>	35,383,831
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Sec. 46. 2015 Acts and Resolves No. 58, Sec. B.909 is amended to read:

Sec. B.909 Transportation - central garage

Personal services	4,508,403	4,508,403
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Operating expenses	<del>15,801,157</del>	<u>15,093,240</u>
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Total	<del>20,309,560</del>	19,601,643
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Source of funds

Internal service funds	<del>20,309,560</del>	<u>19,601,643</u>
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Total	<del>20,309,560</del>	19,601,643
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Sec. 47. 2015 Acts and Resolves No. 58, Sec. B.910 is amended to read:

Sec. B.910 Department of motor vehicles

Personal services	<del>17,566,584</del>	17,786,584
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Operating expenses	<del>9,426,323</del>	<u>9,471,323</u>
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Total	<del>26,992,907</del>	27,257,907
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Source of funds

Transportation fund	<del>25,303,741</del>	25,568,741
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Federal funds	<u>1,689,166</u>	<u>1,689,166</u>
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Total	<del>26,992,907</del>	27,257,907
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Sec. 48. 2015 Acts and Resolves No. 58, Sec. B.917 is amended to read:

Sec. B.917 Transportation - town highway: state aid for nonfederal

disasters

Grants	<del>1,150,000</del>	<u>2,843,317</u>
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Total	<del>1,150,000</del>	2,843,317
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Source of funds

Transportation fund	<u>1,150,000</u>	<u>2,843,317</u>
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Total	<del>1,150,000</del>	2,843,317
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Sec. 49. 2015 Acts and Resolves No. 58, Sec. B.918 is amended to read:

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants	<u>1,440,000</u>	<u>1,280,000</u>
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Total	<del>1,440,000</del>	1,280,000
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Source of funds

<del>Transportation fund</del>	<del>160,000</del>	0
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Federal funds	<u>1,280,000</u>	<u>1,280,000</u>
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Total	<del>1,440,000</del>	1,280,000
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Sec. 50. 2015 Acts and Resolves No. 58, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

Transportation fund	<del>236,821,208</del>	238,432,697
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TIB fund	<del>13,498,587</del>	13,512,498
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Special funds	1,990,000	1,990,000
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Federal funds	<del>342,305,346</del>	345,005,346
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Internal service funds	<del>20,309,560</del>	19,601,643
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Interdepartmental transfers	130,000	130,000
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Local match	<u>2,574,285</u>	<u>2,574,285</u>
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Total	<del>617,628,986</del>	621,246,469
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Sec. 51. 2015 Acts and Resolves No. 58, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

Operating expenses	<u>73,569,975</u>	<u>73,283,163</u>
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Total	<del>73,569,975</del>	73,283,163
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Source of funds

General fund	<del>67,337,515</del>	67,050,703
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Transportation fund	1,946,969	1,946,969
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TIB debt service fund	2,504,913	2,504,913
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Special funds	628,420	628,420
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ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
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Total	<del>73,569,975</del>	73,283,163
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Sec. 52. 2015 Acts and Resolves No. 58, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund	<del>67,337,515</del>	67,050,703
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Transportation fund	1,946,969	1,946,969
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TIB debt service fund	2,504,913	2,504,913
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Special funds	628,420	628,420
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ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
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Total	<del>73,569,975</del>	73,283,163
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Sec. 53. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year

2016:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21638</u>	<u>AG - Fees &amp; Reimbursements - Court Order</u>	<u>3,383,514.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>16,216,920.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,080,623.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,799,843.00</u>
<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>33,273.00</u>
<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,636,419.00</u>
<u>21698</u>	<u>Public Service Department - Regulation/Energy</u>	
	<u>Efficiency</u>	<u>134,946.00</u>
<u>21709</u>	<u>Public Service Board - Special Funds</u>	<u>75,426.00</u>
<u>21944</u>	<u>Vermont Enterprise Fund</u>	<u>1,424,697.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$11,209,403 shall be transferred to the General Fund,

provided that on or before July 1, 2016, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2017 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amount shall be transferred from the General Fund to the fund indicated:

<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>845,700.00</u>
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(4) In addition to any other transfers in fiscal year 2016 from the Transportation Fund to the Recreational Trails Fund, the following amount shall be transferred to the Recreation Trails Fund from the Transportation

<u>Fund:</u>	<u>73,497.00</u>
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Sec. 54. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2016:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1100891301</u>	<u>Secretary of Administration - Independent Review of the Vermont Veterans' Home</u>	<u>20,000.00</u>
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<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>302.39</u>
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<u>1140330000</u>	<u>Renter Rebates</u>	<u>150,000.00</u>
<u>1240001000</u>	<u>Lieutenant Governor's Office</u>	<u>10,333.64</u>
<u>1250010000</u>	<u>State Auditor's Office</u>	<u>43,585.00</u>
<u>6120890802</u>	<u>FW-Non-motorized Boat Access</u>	<u>2,769.34</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>1140330000</u>	<u>Renters Rebate</u>	<u>2,109,145.25</u>
<u>5100040000</u>	<u>Special Education Formula</u>	<u>8,986,777.93</u>
<u>5100050000</u>	<u>State-Placed Students</u>	<u>901,037.66</u>
<u>5100060000</u>	<u>Adult Basic Education</u>	<u>338,137.33</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>3,855,609.95</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>123,629.00</u>
<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>3,606.00</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>462,597.34</u>

Sec. 55. 2015 Acts and Resolves No. 58, Sec. C.108 is amended to read:

Sec. C.108 FISCAL YEAR 2015 CONTINGENT GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2015, to the extent that the Commissioner of Finance and Management determines that General Fund revenues exceed the 2015 official revenue forecast and other fund receipts exceed the amounts assumed for all previously authorized fiscal year 2015 appropriations and transfers necessary

to ensure the stabilization reserve is at its maximum authorized level under 32 V.S.A § 308, appropriations are authorized in the following order:

(1) First, \$5,000,000 is appropriated to the Department for Children and Families to be carried forward and expended in fiscal year 2016 to provide low-income home energy assistance during the 2015-2016 heating season at a level not to exceed the estimated purchasing power of the average low-income home energy benefit provided during the 2014-2015 heating season; The Department for Children and Families is authorized to transfer any remaining funds from the \$5,000,000 appropriation to the General Assistance program for the temporary housing program that are in excess of the amount needed to provide low-income home energy assistance at a level not to exceed the estimated purchasing power of the average low-income home energy benefit provided during the 2014-2015 heating season to the General Assistance program for the temporary housing program.

(2) Second, \$13,000,000 is appropriated to the Agency of Administration for transfer to the Agency of Human Services Global Commitment in fiscal year 2015 upon determination by the Commissioner of Finance and Management of the amount necessary to fund Global Commitment program expenditures incurred in fiscal year 2015. Any Of this appropriation, any remaining funds, estimated as \$7,933,891, shall be carried forward and shall revert to the General Fund for reallocation by the Legislature in the fiscal year 2016 budget adjustment or fiscal year 2017 budget process.

(b) The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2015 and in July 2016 on the status of the funds appropriated in this section.

Sec. 55a. FISCAL YEAR 2016 CONTINGENT GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2016, to the extent that the Commissioner of Finance and Management determines that General Fund revenues exceed the 2016 official revenue forecast and other fund receipts assumed for all previously authorized fiscal year 2016 appropriations and transfers necessary to ensure the stabilization reserve is at its maximum authorized level under 32 V.S.A. § 308, \$10,300,000 is appropriated to the Agency of Administration for transfer to the Agency of Human Services for Global Commitment upon determination of the Commissioner of Finance and Management of the amount necessary to fund the 53rd week of Medicaid expenditures. Any funds remaining from this \$10,300,000 appropriation after this 53rd week payment shall be distributed in accordance with the provisions of 32 V.S.A. § 308c(a).

(b) The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2016 on the status of the funds appropriated in this section.

Sec. 56. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation

Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2016 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2016 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 57. 2015 Acts and Resolves No. 58, Sec. B.1103 is amended to read:

Sec. B.1103 FISCAL YEAR 2016 STATEWIDE OPERATIONAL  
REDUCTIONS

(a) Information Technology Charges: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated statewide, to include all branches of State government by a total amount of ~~\$400,000~~ \$445,714. This reduction reflects reductions in the internal services charged to agencies as a result of actions taken in the Department of Information and Innovation to provide general services or specific projects in a more cost-effective manner to its State government customers.

(b) Human Resources: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated to the Executive Branch of State government by a total amount of ~~\$44,000~~ \$58,341. This reduction reflects the reduction in human resources internal services charged to agencies specifically

related to maintaining the supervisory training unit at fiscal year 2015 staffing levels and postponing full implementation of this new initiative.

(c) Buildings and General Services: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated statewide to include all branches of State government by a total amount of ~~\$470,000~~ \$661,387 from the internal services charged by the Department of Buildings and General Services programs as follows:

(1) Facilities operations efficient use of space: \$300,000 of which ~~\$120,000~~ \$197,691 is General Fund. The Commissioner is authorized to undertake consolidations of owned or leased space, and the sale of State-owned lands or buildings not currently used and not slated for reuse. In fiscal year 2016, proceeds from the sale of State-owned real property made as a result of this section shall be reserved for future expenses identified within an overall State space/facilities strategic plan that aligns future space operating costs with a sustainable budget.

(2) Energy efficiency: Resulting from the initiative in Sec. E.112 of this act, a total of ~~\$100,000~~ \$164,741 is General Fund.

(3) Fleet and mileage reimbursement: \$625,000 of which ~~\$250,000~~ \$298,955 is General Fund. From more efficient management of the assets of the fleet program which may include longer life cycles for the assets, a lower cost basis for newly acquired assets, and management control of travel resulting in reduced reimbursement for miles traveled in private vehicles.

(d) Fuel Pricing: In fiscal year 2016 the Secretary of Administration shall reduce the appropriated general funds, and other funds transferrable to the General Fund, in all branches of State government, by a total amount of \$1,000,000 for fuel, gasoline, and other expenses.

Sec. 58. 2015 Acts and Resolves No. 58, Sec. B.1104 is amended to read:

Sec. B.1104 SECRETARY OF ADMINISTRATION; FISCAL YEAR  
2016 PERSONNEL AND LABOR COST SAVINGS

(a) The Secretary of Administration shall reduce fiscal year 2016 appropriations and make transfers to the General Fund for a total of ~~\$5,000,000~~ \$7,588,194 and the Transportation Fund for a total of \$1,500,000 from personnel and labor cost savings.

Sec. 59. 2014 Acts and Resolves No. 160 Sec. 9, as amended by 2015 Acts and Resolves No. 58, Sec. B.1105, is further amended to read:

Sec. 9 PAY ACT APPROPRIATIONS

\* \* \*

(a)(2)(A) General Fund. The amount of ~~\$2,868,165.00~~ \$5,913,261.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2016 collective bargaining agreements and the requirements of this act.

\* \* \*

Sec. 60. 2015 Acts and Resolves No. 58, Sec. E.139 is amended to read:

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$100,000 shall be transferred to the Attorney General and ~~\$50,000~~ \$300,000 shall be transferred to the Department of Taxes, Division of Property ~~Evaluation~~ Valuation and Review. These funds shall be reserved and used with any remaining funds from the amounts previously transferred for payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 60a. JUDICIAL BRANCH POSITION AUTHORIZATION

(a) The establishment of the following new permanent exempt position in the Judicial Branch of State government is authorized in fiscal year 2017 – one  
(1) Superior judge.

Sec. 60b. 4 V.S.A. § 71(a) is amended to read:

(a) There shall be ~~32 superior~~ 34 Superior judges, whose term of office shall, except in the case of an appointment to fill vacancy or unexpired term, begin on April 1 in the year of their appointment or retention, and continue for six years.

Sec. 61. ACCEPTANCE OF DONATIONS TO HELP ADDRESS AN  
OUTBREAK OF AVIAN INFLUENZA

(a) Notwithstanding 32 V.S.A. § 5, the Vermont Agency of Agriculture, Food and Markets has authority to receive veterinary countermeasures, including donated contractor services, equipment, and supplies, from the USDA-APHIS National Veterinary Stockpile for use during a response to a Highly Pathogenic Avian Influenza outbreak in Vermont.

Sec. 62. 2015 Acts and Resolves No. 64, Sec. 43a is amended to read:

Sec. 43a FUND TO FUND TRANSFER

In Fiscal Year 2016, ~~\$450,000.00~~ \$675,000.00 is transferred from the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803.

Sec. 63. 2015 Acts and Resolves No. 64, Sec. 42, as amended by 2015 Acts and Resolves No. 58, Sec. E.222, is further amended to read:

Sec. 42. APPROPRIATIONS FOR AGENCY OF AGRICULTURE,  
FOOD AND MARKETS STAFF

In addition to any other funds appropriated to the Agency of Agriculture, Food and Markets in fiscal year 2016, there is appropriated from the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803 to the Agency of Agriculture, Food and Markets ~~\$1,071,000.00~~ \$1,296,000.00 in fiscal year 2016 for the purpose of hiring eight employees for implementation and administration of agricultural water quality programs in the State.

Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2016, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2016 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 65. 2015 Acts and Resolves No.58, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$28,995,359~~ \$28,798,500 is anticipated to be certified as State matching funds under the Global Commitment as follows:

\* \* \*

(4) ~~\$2,653,915~~ \$2,338,286 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) ~~\$2,270,889~~ \$2,389,659 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 66. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2016, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 67. 18 V.S.A. § 9404(d) is added to read:

(d) There is hereby created a special fund to be known as the Green Mountain Care Board Regulatory and Administrative Fund pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of providing the financial means for the Green Mountain Care Board to administer its obligations, responsibilities, and duties as required by law, including pursuant to 8 V.S.A. § 4062, chapters 220 and 221 of this title, and 33 V.S.A. chapter 18. All fees, fines, penalties, and similar assessments received by the Board in the

administration of its obligations, responsibilities, and duties shall be credited to the Fund. The Fund may also be used by the Department of Health to administer its obligations, responsibilities, and duties as required by chapter 221 of this title.

Sec. 68. GREEN MOUNTAIN CARE BOARD REGULATORY AND  
ADMINISTRATIVE FUND

(a) The Green Mountain Care Board Regulatory and Administrative Fund established pursuant to 18 V.S.A. § 9404(d) shall be the successor in interest to the Health Care Administration Regulatory and Supervision Fund, formerly codified at 18 V.S.A. § 9404(c) and repealed by 2015 Acts and Resolves No. 54, Sec. 34. Any balance remaining in the Health Care Administration Regulatory and Supervision Fund on the effective date of this act shall be transferred to the Green Mountain Care Board Regulatory and Administrative Fund.

Sec. 69. 2015 Acts and Resolves No. 4, Sec. 69 is amended to read:

Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM  
COUNTY

(a) The Secretary of Commerce and Community Development is authorized to ~~grant~~ make grants, repayable grants, and loans from available funds in the Entergy Windham County Economic Development Special Fund received pursuant to the settlement agreement between the State of Vermont, Entergy Nuclear Vermont Yankee, LLC, and Entergy Nuclear Operations, Inc.,

effective as of December 23, 2013, for the purpose of promoting economic development in Windham County.

Sec. 70. 10 V.S.A. § 446 is amended to read:

§ 446. VERMONT RECREATIONAL TRAILS FUND

A ~~recreational trails fund~~ Recreational Trails Fund is established which shall be subject to the provisions of 32 V.S.A. chapter 7, subchapter 5 ~~of chapter 7 of Title 32~~. There shall be an annual transfer from the ~~transportation fund~~ Transportation Fund to the ~~recreational trails fund of an amount equivalent to a reasonable estimation of the revenues from taxes on nonhighway recreational fuel. This amount shall be three-fourths of one percent of the total state gas tax, not to exceed \$370,000~~ Recreational Trails Fund in the amount of \$370,000. In each fiscal year, this amount shall be included in the budget estimates and statements submitted under 32 V.S.A. § 301 for purposes of determining appropriations by the ~~general assembly~~ General Assembly. Appropriations may be made from the ~~fund~~ Fund to design, construct, and maintain recreational trails, to conduct studies and prepare plans, publish maps and information, and to make grants to ~~state~~ State and municipal agencies and nonprofit organizations. The ~~agency of natural resources~~ Agency of Natural Resources shall administer the ~~fund~~ Fund and adopt rules for its use and all monies appropriated shall be used on ~~state~~ State, federal, and municipal lands and on maintenance of trails on public as well as private lands where permission is granted, as follows:

(1) forty percent to the ~~department of forests, parks and recreation~~

Department of Forests, Parks and Recreation;

(2) twenty percent for providing grants to municipalities and  
~~not for profit~~ nonprofit agencies;

(3) forty percent to the Vermont ~~association of snow travelers~~

Association of Snow Travelers.

#### Sec. 71. SUPPLEMENTAL RAIL SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the Fiscal Year 2016 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$3,000,000 in Transportation Fund or Transportation Infrastructure Bond Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 Roadway programs, to the Transportation – Rail appropriation, for the specific purpose of addressing the increased cost of Amtrak service, emergency projects, and projects needing immediate attention during fiscal year 2016.

(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the

General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before the Secretary may execute the transfer.

(3) Contemplated transfers of Transportation Infrastructure Bond Fund appropriations shall comply with the limitations on the uses of such funds as provided in 19 V.S.A. § 11f.

(c) This section shall be repealed on July 1, 2016.

Sec.72. DEPARTMENT FOR CHILDREN AND FAMILIES; GENERAL  
ASSISTANCE REPORT

(a) By March 15, 2016, the Commissioner for Children and Families shall provide the House and Senate Committees on Appropriations, the House Committees on Human Services and on General, Housing and Military Affairs, and the Senate Committee on Health and Welfare a report on the funds spent year-to-date, through January and funds authorized through February 28, 2016, in the General Assistance budget for emergency housing and homelessness

assistance that details the budgeted funds, usage, and projections for the remainder of the fiscal year for each type of housing service or assistance provided. The report shall also include the status on the development of alternatives to using motels as a solution for emergency housing, including a summary of programs and projects funded through the Office of Economic Opportunity.

Sec. 73. GRANT ACCEPTANCE

(a) The following grant is hereby accepted and appropriated to the department indicated for the purpose specified by the grantor:

(1) JFO #2803 \$173,794 grant from the U.S. Department of Labor to the Vermont Commission on Women. These funds shall be used to perform a study of the feasibility of a paid family and medical leave program for the State, which shall build off the recommendations made by the Paid Family Leave Study Committee, established by the General Assembly in 2013. The Commission shall use several contractors to perform the research and analysis.

Sec. 74. EFFECTIVE DATES

(a) Notwithstanding 1 V.S.A. § 214, Sec. 67 (Green Mountain Care Board Regulatory and Administrative Fund) shall take effect retroactively as of July 1, 2015.

(b) Sec. 60a shall take effect on July 1, 2016.

(c) This section and all remaining sections shall take effect on passage.

Date Governor signed bill: March 8, 2016