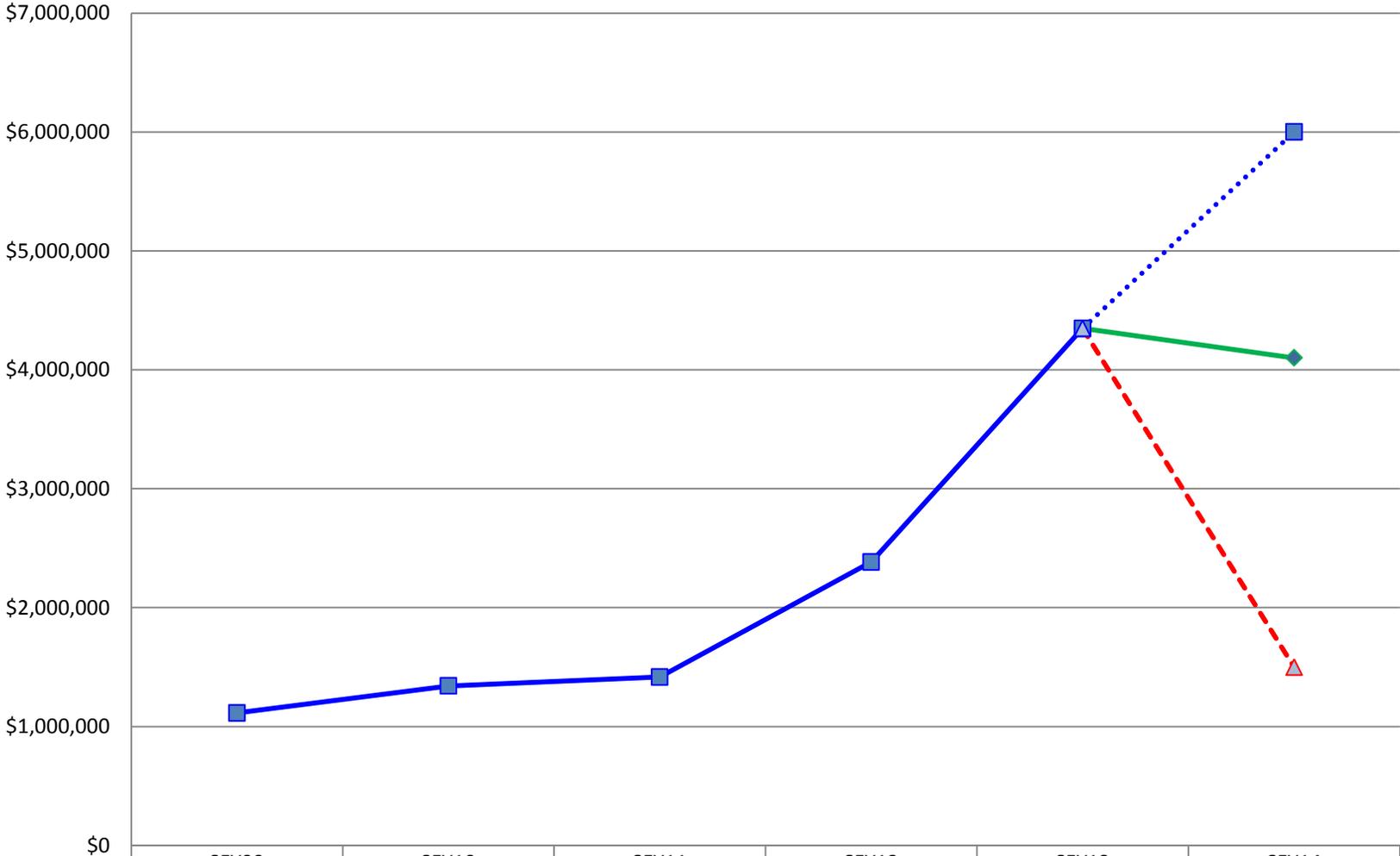


## Spending Trend for GA Temporary Housing Historically, Currently and Forecasted



|                | SFY09       | SFY10       | SFY11       | SFY12       | SFY13       | SFY14       |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
| W/Rule Change  |             |             |             |             | \$4,347,900 | \$4,099,807 |
| No Rule Change | \$1,113,845 | \$1,341,805 | \$1,415,749 | \$2,383,406 | \$4,347,900 | \$6,000,102 |
| Leg Mandate    |             |             |             |             | \$4,347,900 | 1,500,000   |