

DEPARTMENT FOR CHILDREN & FAMILIES
SFY12-14 General Assistance Budget Summary

	SFY12 Big Bill	SFY12 Actual	SFY13 Increase	SFY13 Big Bill	SFY13 BAA	SFY13 Estimated	SFY14 Increase	SFY14 Submitted
GA Program Benefits and Grants out								
General Assistance Personal Needs	\$1,133,030	\$1,263,336	\$0	\$1,133,030	\$0	\$1,133,030	\$0	\$1,133,030
General Assistance Support Services	\$1,148,464	\$1,066,049	\$0	\$1,148,464	\$0	\$1,148,464	\$0	\$1,148,464
Front Door Transition	\$644,371	\$701,111	\$149,371	\$793,742	\$0	\$793,742	(\$600,000)	\$193,742
Vermont Rental Subsidy Program (VRSP)	\$500,000	\$57,912	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000
Community Housing Grants	\$1,799,961	\$1,170,126	\$0	\$1,799,961	\$0	\$1,799,961	\$1,100,000	\$2,899,961
Family Supported Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
General Assistance Emergency Housing	\$1,274,174	\$2,385,476	\$0	\$1,274,174	\$2,141,133	\$3,415,307	\$741,133	\$2,015,307
One-time Costs not in Base Budget (Irene CM, etc)	\$0	\$929,083	\$0	\$0	\$25,000	\$25,000	\$0	\$0
GENERAL ASSISTANCE TOTAL COSTS	\$6,500,000	\$7,573,093	\$149,371	\$6,649,371	\$2,166,133	\$8,815,504	\$1,641,133	\$8,290,504
GA Program Source of Funds								
General Funds	\$5,048,680	\$6,707,973	(\$203,100)	\$4,845,580	\$2,166,133	\$7,011,713	\$1,641,133	\$6,486,713
Federal Funds	\$1,111,320	\$124,760	\$0	\$1,111,320	\$0	\$1,111,320	\$0	\$1,111,320
ARRA Funds	\$0	\$49,635	\$0	\$0	\$0	\$0	\$0	\$0
Global Commitment	\$340,000	\$690,725	\$352,471	\$692,471	\$0	\$692,471	\$0	\$692,471
GENERAL ASSISTANCE TOTAL FUNDING	\$6,500,000	\$7,573,093	\$149,371	\$6,649,371	\$2,166,133	\$8,815,504	\$1,641,133	\$8,290,504