

Hub Capacity

1/30/2014

| Provider | Region | Provider Grants - Expected Capacity June 2014 | Actual Census 1/28/14 | Number of People Waiting 1/28/14 |
|----------------------------------|---|--|--------------------------|---|
| Chittenden Center | Chittenden, Franklin, Grand Isle & Addison | 725 | 709 | 174 |
| BAART Central Vermont | Washington, Lamoille, Orange | 268 | 150 | 104 |
| Habit OPCO / Retreat | Windsor, Windham | 360 | 482 | 0 |
| West Ridge | Rutland, Bennington | 324 | 106 | 135 |
| BAART NEK | Essex, Orleans, Caledonia | 388 | 304 | 100 |
| State Total | | 2065 | 1751 | 513 |

Funding Increases for Hubs

The \$200,000 allocated to reduce waitlists will be used to increase clinical staff time available to conduct intakes into the hubs. The funds will be allocated as follows:

- Chittenden Center: \$100,000
- All Others: based upon need, up to \$25,000 per location (4 other hubs)

Suboxone and VPMS

Prescribed Suboxone that is dispensed at a Vermont licensed pharmacy is tracked within VPMS. Suboxone is also dispensed in the hubs which mean the hubs purchase it in bulk and then dispense to individual clients through observed dosing and controlled take home protocols. Dispensed Suboxone is not included in VPMS and federally exempted based on 42CFR Part 2. Hub providers check the VPMS system to verify that clients are not receiving prescribed Suboxone or other controlled opiate substances while receiving dispensed Suboxone.

Suboxone Co-Pays

Suboxone for Medicaid beneficiaries is subject to co-pays of no more than \$3 for a two week supply. There are certain populations that have no co-pay: individuals under the age of 21, pregnant women and women in a 60 day post pregnancy period, and individuals in long term care facilities.

Recovery Centers

The governor's budget proposals will provide additional funding for Recovery Centers (11 regionally) and the Vermont Recovery Network for both FY 2014 (\$175,750) and FY 2015 (\$351,500). The funding increase is based on the need for people to have improved access to ongoing peer recovery support to maintain their recovery. Funds will be used for a base toward supporting 1 FTE and center operating costs. The goal is for the centers to each maintain regularly full time operational hours. Funds will also be used for workforce development training on

recovery coaching and skill development through the Vermont Recovery Network. Funds will be allocated proportionately, according to a formula based upon center budgets. There will be a separate base distribution to the VT Recovery Network specifically for developing improved outcome data on the provision of recovery supports.

Recovery Center and Vermont Recovery Network Funding

| Center | Location | FY14 Funding | BAA Amount | Total FY14 | FY15 Funding |
|--|----------------------|------------------|------------------|------------------|--------------------|
| TURNING POINT OF FRANKLIN COUNTY | Saint Albans | \$64,991 | \$13,791 | \$78,782 | \$92,573 |
| NORTH CENTRAL VERMONT RECOVERY CENTER | Morrisville | \$64,991 | \$13,735 | \$78,726 | \$92,461 |
| TURNING POINT CENTER OF CHITTENDEN COUNTY | Burlington | \$64,991 | \$22,600 | \$87,591 | \$110,190 |
| KINGDOM RECOVERY CENTER | Saint Johnsbury | \$64,991 | \$13,512 | \$78,503 | \$92,015 |
| TURNING POINT CENTER OF CENTRAL VERMONT | Barre | \$64,991 | \$14,404 | \$79,395 | \$93,799 |
| TURNING POINT CENTER OF ADDISON COUNTY | Middlebury | \$64,991 | \$13,903 | \$78,894 | \$92,796 |
| TURNING POINT CENTER OF RUTLAND | Rutland | \$64,991 | \$14,070 | \$79,061 | \$93,131 |
| UPPER VALLEY TURNING POINT | White River Junction | \$64,991 | \$17,024 | \$82,015 | \$99,040 |
| TURNING POINT RECOVERY CENTER OF SPRINGFIELD | Springfield | \$64,991 | \$13,512 | \$78,503 | \$92,016 |
| TURNING POINT CENTER OF BENNINGTON | Bennington | \$64,991 | \$13,847 | \$78,838 | \$92,685 |
| TURNING POINT OF WINDHAM COUNTY | Brattleboro | \$64,991 | \$15,352 | \$80,343 | \$95,695 |
| VERMONT RECOVERY NETWORK | Statewide Oversight | \$64,200 | \$10,000 | \$74,200 | \$84,200 |
| Total State | | \$779,101 | \$175,750 | \$954,851 | \$1,130,601 |