

Reach Up Facts

(data as of November, 2013)

Caseload

- Total Families = 6,312
 - Child Only Cases = 1,462
 - Single Adult Cases = 3478
 - 2 parent cases, both able to work = 377
 - 2 parent cases, 1 able to work 1 not able to work = 164
 - Reach First = 445
 - Reach Ahead = 257
 - Post Secondary Education = 129
- Total Recipients = 15,997
- Total Children = 10,138

Grants

- Average monthly grant = \$417
- Average monthly grant for a family of 3 = \$500

Caseload Ratios

- Caseload ratio (including community partners) = 61
- Estimated caseload ratio when Substance Abuse staff is added = 51

Deferments

- Total medical deferment = 884 families, 932 recipients
- Total number on any kind of deferment = 1407 families, 1564 recipients
- Percent of caseload with self declared mental health/substance abuse = 24% (1511)
- Number of families in sanction = 278 families

Length of Stay

- Number of cases we believe will be on program for more than 60 months as of May 2014 = ~1385 total cases will hit the 60 month mark in May, 2014 (these include all deferrals)
- The average length someone is on RU = 36 months (includes all cases except child only)

Work Participation Rate – All Families Required Rate = 50% 2 Parent Required Rate = 90%

	All Families Rate	2 Parent Rate
Raw Rate	19.1%	30.7%
Rate with moving families into SSFP	43.7%	52.2%

- Has the loss of VDOL case managers impacted the WPR?
Our WPR remains stable right now, actually increasing a couple of percentage points in the last couple of months. We can wait a few more months to compare again.

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Work Status of Reach Up Recipients (Deferments)

Work Status of Reach Up Recipient	Adult 1	Adult 2
Pending Decision for Medical, DV or needed in home	189	35
60 or older	4	2
Required in home, caring for family member	9	3
Primary caretaker for child < 6 months	104	0
New baby (13 weeks)	20	2
Medical Deferment - 1-3 months	116	19
Medical Deferment > 3 months (working with VR)	474	61
Medical Deferment - SSI/AABD or terminated by VT	117	12
Child care not available	25	0
Transportation not available	7	1
Accepted to VR waiting list	35	7
No subsidized or unsubsidized job available		1
Other supports not available	10	1
20+ and in education 25+ hours per week	1	0
Primary caregiver for child > 6 mos & <=12 mos	85	1
Primary caregiver for child >12 mos & <= 24 mos	131	6
Domestic violence barriers	20	0
Able to work part time (medical condition)	48	6
Able to work part time (needed in home)	2	0
Other support service - \$25 incentive	2	0
Follow -up	8	1