

How much would the Administration's proposal Cost and how is it proposing to pay for it?

Shumlin Administration Premium Tax Credit and Cost Sharing Proposals and Estimates

Administration's Proposal <i>(for those up to 350% FPL)</i>	SFY'14 Estimates <i>(1/2 year)</i>		SFY'15 Estimates	
	Gross	State	Gross	State
Premium Tax Credit Subsidy	\$6,585,587	\$2,869,117	\$13,830,832	\$5,872,996
Cost Sharing Subsidy	\$3,887,724	\$1,693,496	\$8,164,221	\$3,466,532
TOTAL	\$10,473,311	\$4,562,613	\$21,995,053	\$9,339,528

The Administration plans to fund its proposal with a combination of (1) a reduction in expenses from the discontinuation of the Catamount and VHAP programs, (2) a two-year enhancement in federal medical assistance percentage (FMAP) dollars as part of the Affordable Care Act, (3) carry-forward, and (4) increasing the health care claims assessment by 1% (incrementally over SFY'15 and SFY'16).
