

Special Requirements or Definitions	Services Provided	2014 GF Funds Budgeted	2014 GC Funds Budgeted	2014 Federal Funds Budgeted	Key Outcome Measure, Indicator or Objective	Program Manager (or Contact)	Notes	2013 Actual \$ Expended	2013 Actual Outcome Data	
CRT eligibility	CMH services provided through DA per CRT enrollment	\$0	\$391,734	\$0	Section 8 Acquisition till 2013	Heidi Hall, Frank Reed, Brian Smith	HCF & HRF Outcomes in SSOM are collected as of 10/1/2013	\$391,794	# clients getting Section 8	No Section 8 Data in HMIS
CRT eligibility - leaving VSH	CMH services provided through DA per CRT enrollment	\$0	\$495,075	\$0	Section 8 Acquisition till 2013	Heidi Hall, Frank Reed, Brian Smith	HCF & HRF Outcomes in SSOM are collected as of 10/1/2013	\$495,075	# clients getting Section 8	No Section 8 Data in HMIS
(CRT designated or close)	Shelter + Care Model subsidy provided by DMH with Services provided by Local Participating Agencies that are funded by DMH	\$0	#####	\$0	SSOM Data reported in HMIS	Heidi Hall, Frank Reed, Brian Smith	SSOM Outcome Measure data Collected since program inception 1/12	\$585,171*	SSOM Outcome Measure data	Applications = 167 Pending Lease = 31 Leased Up = 126 Average LOS = 279 Days
(CRT designated or close)	Housing Search placement and Retention	\$0	\$0	\$0	SSOM & SAMHSA outcome measurement requirements	Heidi Hall, Frank Reed, Brian Smith	SSOM & SAMHSA data required since Grant began 10/09.	\$0	SSOM & SAMHSA data required since Grant began 10/09.	PATHWAYS Search and Retention is not recorded in HMIS
Homeless adults with mental illness and/or substance abuse issues	Outreach, screening, case management, referral, housing services for homeless adults with mental illness and/or substance abuse issues that avoid Das	\$0	\$0	\$300,000	SSOM & SAMHSA outcome measurement requirements	Heidi Hall, Frank Reed, Brian Smith	SAMHSA (DHHS) Since program began 1989	\$300,000	Client Outreached = 506	Clients Enrolled = 730 Clients Exited = 147 Clients Exiting to Housing = 111 Clients exiting to Permanent Housing = 77

Data Analysis of 9 SSOM Outcome measures

Percentage Unchanged or Improved

	Improved	Unchanged
Community Involvement	36.20%	48.30%
Disabilities	52.70%	30.10%
Employment	9.50%	85.30%
Health Care	33.30%	48.70%
Income	34.50%	54.30%
Legal	19.70%	69.20%
Mental Health	48.70%	42.70%
Housing	100%	0%
Substance Abuse	29.00%	56.40%