

DEPARTMENT FOR CHILDREN & FAMILIES								
SFY12-14 General Assistance Budget Summary								
	SFY12	SFY12	SFY13	SFY13	SFY14 Gov.	SFY14	SFY14	SFY14
GA Program Benefits and Grants out	Big Bill	Actual	Big Bill	Actual	Recommend	Big Bill	BAA	Revised
GA Personal Needs	\$1,133,030	\$1,263,336	\$1,133,030	\$1,262,847	\$1,133,030	\$1,133,030	\$410,170	\$1,543,200
GA Emergency Housing	\$1,274,174	\$2,385,476	\$1,274,174	\$4,487,722	\$2,015,307	\$1,500,000	\$2,614,120	\$4,114,120
Other GA Support Services	\$0	\$929,083	\$0	\$116,889	\$0	\$0	\$0	\$0
GA Support Services	\$1,148,464	\$1,066,049	\$1,148,464	\$848,229	\$1,148,464	\$1,148,464	\$160,000	\$1,308,464
VT Rental Subsidy Program (VRSP)	\$500,000	\$57,912	\$500,000	\$534,312	\$500,000	\$500,000	\$0	\$500,000
Front Door Transition Grants	\$644,371	\$701,111	\$793,742	\$704,073	\$193,742	\$193,742	\$0	\$193,742
Community Housing Grants	\$1,799,961	\$1,170,126	\$1,799,961	\$1,570,064	\$2,899,961	\$2,915,268	\$0	\$2,915,268
Family Supported Housing	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$400,000
Transitional Housing Grant to CHT	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
TOTAL GA COSTS	\$6,500,000	\$7,573,093	\$6,649,371	\$9,524,136	\$8,290,504	\$8,290,504	\$3,184,290	\$11,474,794
GA Program Source of Funds	SFY12	SFY12	SFY13	SFY13	SFY14 Gov.	SFY14	SFY14	SFY14
	Big Bill	Actual	Big Bill	Actual	Recommend	Big Bill	BAA	Revised
General Fund	\$5,048,680	\$6,707,973	\$4,845,580	\$7,699,037	\$6,486,713	\$6,486,713	\$3,184,290	\$9,671,003
Federal Fund	\$1,111,320	\$124,760	\$1,111,320	\$833,492	\$1,111,320	\$1,111,320	\$0	\$1,111,320
ARRA Fund	\$0	\$49,635	\$0	\$0	\$0	\$0	\$0	\$0
Global Commitment Fund	\$340,000	\$690,725	\$692,471	\$695,546	\$692,471	\$692,471	\$0	\$692,471
TOTAL GA FUNDING	\$6,500,000	\$7,573,093	\$6,649,371	\$9,228,075	\$8,290,504	\$8,290,504	\$3,184,290	\$11,474,794