

Accounts Receivables
Data Comparison

TAX TYPE	Billed Receivables FY 2007	Billed Receivables FY 2008	Billed Receivables FY 2009	Billed Receivables FY 2010	Billed Receivables FY 2011	Billed Receivables FY 2012	Billed Receivables FY 2013
Bank Franchise	18,098,477.00	\$19,094,504.00	\$7,687,912.00	\$7,902,253.00	\$0.00	\$0.00	\$0.00
Corp Est	4,492.00	\$6,961.00	\$3,501.00	\$2,401.00	\$961.00	\$220.00	\$220.00
Business	1,511,044.00	\$1,645,391.00	\$2,020,449.00	\$3,547,290.00	\$3,416,735.00	\$3,795,226.00	\$3,284,739.00
Corporate	8,683,781.00	\$15,282,064.00	\$5,390,319.00	\$11,923,216.00	\$13,983,439.00	\$17,711,852.00	\$13,875,253.00
Captive Insurance	0.00	\$0.00	\$0.00	\$8,312.00	\$18,427.00	\$19,562.00	\$19,617.00
Cigarette	808.00	\$136,603.00	\$119,580.00	\$109,533.00	\$116,886.00	\$113,088.00	\$108,202.00
Estate	383.00	\$0.00	\$0.00	\$317,585.00	\$341,636.00	\$295,573.00	\$292,692.00
Fuel Gross	160,394.00	\$40,262.00	\$30,832.00	\$7,860.00	\$544,209.00	\$261,597.00	\$219,596.00
Fiduciary Inc.	5,859.00	\$5,828.00	\$26,595.00	\$12,942.00	\$10,204.00	\$16,547.00	\$15,328.00
Fire Training	0.00	\$0.00	\$0.00	\$0.00	\$222.00	\$223.00	\$223.00
Hazardous Waste	93.00	\$83,699.00	\$80,503.00	\$35,969.00	\$39,908.00	\$38,362.00	\$118,325.00
Income Est	5,918.00	\$5,903.00	\$3,673.00	\$2,905.00	\$2,737.00	\$2,365.00	\$2,365.00
Income	32,671,787.00	\$42,340,097.00	\$60,263,318.00	\$66,305,035.00	\$70,698,226.00	\$94,945,166.00	\$79,972,076.00
Income WH	3,507,477.00	\$7,900,661.00	\$7,727,834.00	\$1,046,222.00	\$623,760.00	\$255,518.00	\$104,798.00
Land Gains	46,098.00	\$276,406.00	\$172,042.00	\$97,816.00	\$40,248.00	\$88,892.00	\$79,770.00
Land Use	19,468.00	\$26,743.00	\$64,205.00	\$46,109.00	\$91,038.00	\$112,698.00	\$105,447.00
Land Gains WH	21,568.00	\$62,475.00	\$310,612.00	\$222,558.00	\$207,750.00	\$194,044.00	\$177,003.00
Local Options Meals	9,176.00	\$3,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Options Sales	38,175.00	\$33,924.00	\$19,450.00	\$11,866.00	\$6,076.00	\$0.00	\$0.00
Malt Beverage	91.00	\$278.00	\$1,576.00	\$1,965.00	\$1,004.00	\$435.00	\$435.00
Meals & Rooms	12,454,213.00	\$13,885,687.00	\$14,860,658.00	\$14,658,224.00	\$17,750,737.00	\$20,600,129.00	\$23,523,318.00
Premium Ins.	65,982.00	\$54,220.00	\$46,150.00	\$45,781.00	\$6,208.00	\$0.00	\$0.00
Property Rebate	178,688.00	\$193,133.00	\$266,045.00	\$283,441.00	\$266,486.00	\$237,334.00	\$215,876.00
Prop Transfer	207,903.00	\$611,142.00	\$438,290.00	\$427,719.00	\$976,948.00	\$654,657.00	\$473,567.00
Real Estate WH	557.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Railroad	81,239.00	\$77,868.00	\$67,087.00	\$5,149.00	\$12,920.00	\$313.00	\$0.00
School Property	865,208.00	\$615,367.00	\$697,024.00	\$929,656.00	\$870,875.00	\$886,010.00	\$863,925.00
Sales / Use	25,662,640.00	\$28,180,019.00	\$25,407,171.00	\$28,682,011.00	\$27,755,333.00	\$34,068,886.00	\$38,183,620.00
Solid Waste	0.00	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00
Telecommunication	89,128.00	\$81,861.00	\$62,405.00	\$62,365.00	\$0.00	\$0.00	\$0.00
Telephone Prop	61,041.00	\$0.00	\$964,556.00	\$1,965,036.00	\$0.00	\$0.00	\$0.00
Tobacco	0.00	\$0.00	\$0.00	\$0.00	\$358.00	\$440,137.00	\$580,126.00
Vinous Beverage	0.00	\$0.00	\$233.00	\$0.00	\$0.00	\$0.00	\$0.00
Withholding	22,439,195.00	\$19,744,229.00	\$20,559,359.00	\$16,247,849.00	\$18,616,538.00	\$21,407,271.00	\$22,986,806.00
Total	\$126,890,883.00	\$150,388,923.00	\$147,291,379.00	\$154,909,856.00	\$156,399,869.00	\$196,146,105.00	\$185,203,327.00

Submitted by: Frank Partsch

Director of Compliance, Vermont Dept. of Taxes 802-828-6867

Date: January 29, 2014