



Staffing and Consultants	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
Medicaid Director Payment Reform	50%	50%	50%	15%	15%	15%	10%	10%	10%	10%	10%	10%	10%	10%
Medicaid Quality, M&E Specialist		50%	50%	50%	50%	50%	50%	50%	50%	75%	75%	75%	50%	50%
Medicaid Project Director, ACO		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Medicaid Project Manager, ACO		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Medicaid Data Analyst, ACO		25%	25%	25%	25%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Medicaid Contracts and Grant Manager		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Medicaid Fiscal Analyst		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
GMCB Director Payment Reform	50%	50%	50%	15%	15%	15%	10%	10%	10%	10%	10%	10%	10%	10%
GMCB Health Policy Administrator		50%	50%	50%	50%	50%	50%	50%	50%	75%	75%	75%	50%	50%
GMCB Health Policy Administrator		50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
GMCB Evaluation Director		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Medicaid Consultant ACO: Burns and Associates	100%	100%	100%	100%	100%	100%	100%							
GMCB Consultant ACO: Bailit Health Purchasing	100%	100%	100%	100%	100%								100%	100%
Statewide Data Analytics Contractor: TBD					50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Learning Collaborative Contractor: TBD					50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Capacity Building, Change Management Contractor: TBD													100%	100%