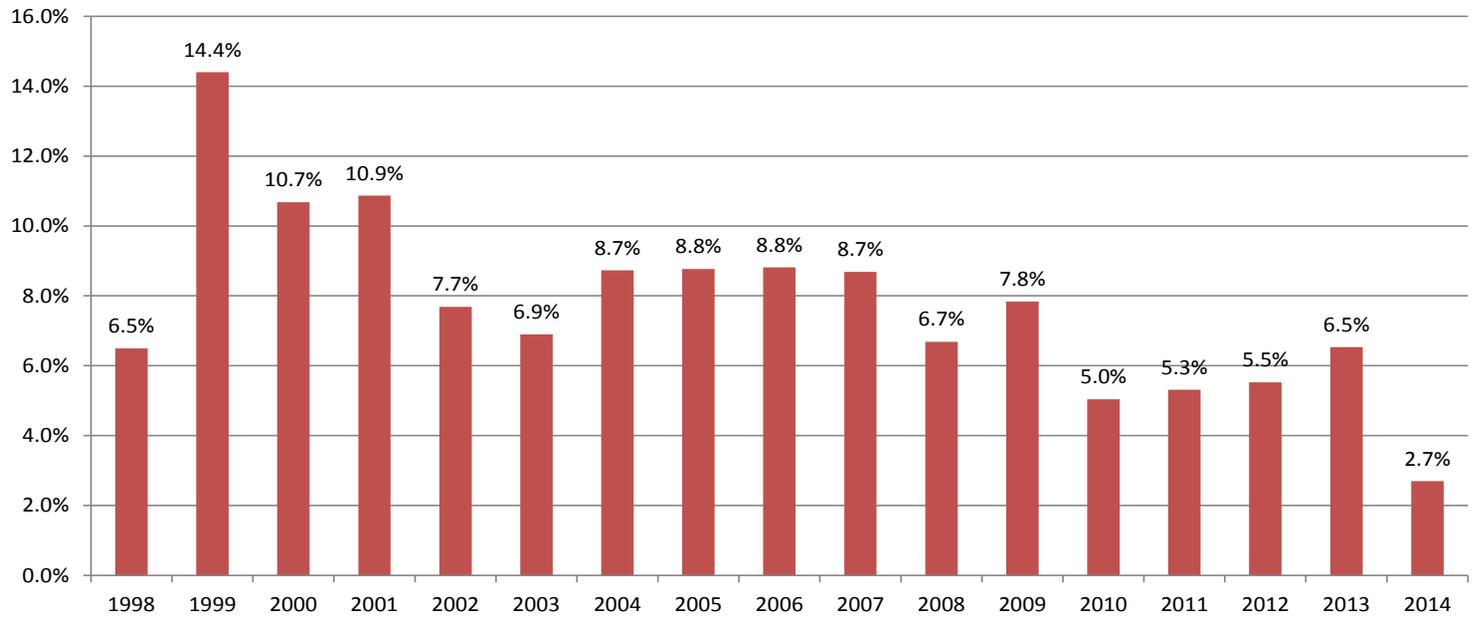


**Net Patient Revenue
Vermont Hospitals
FY 2013-2014**

Hospital	Approved Budget 2013	Submitted Budget 2014	Submitted Change over Budget 2013	Submitted % Change	Approved Budget 2014	Approved change over Budget 2013	Approved % Change
Brattleboro Memorial Hospital	\$ 65,889,615	\$ 69,957,064	\$ 4,067,448	6.2%	\$ 69,793,064	\$ 3,903,448	5.92%
Central Vermont Medical Center	\$ 155,378,089	\$ 161,181,377	\$ 5,803,288	3.7%	\$ 160,372,377	\$ 4,994,288	3.21%
Copley Hospital	\$ 56,335,433	\$ 57,795,625	\$ 1,460,192	2.6%	\$ 57,795,625	\$ 1,460,192	2.59%
Fletcher Allen Health Care	\$ 1,014,716,512	\$ 1,063,141,724	\$ 48,425,212	4.8%	\$ 1,059,369,710	\$ 44,653,198	4.40%
Gifford Medical Center	\$ 62,965,572	\$ 64,106,475	\$ 1,140,903	1.8%	\$ 64,106,475	\$ 1,140,903	1.81%
Grace Cottage Hospital	\$ 18,722,593	\$ 16,560,535	\$ (2,162,058)	-11.5%	\$ 16,560,535	\$ (2,162,058)	-11.55%
Mt. Ascutney Hospital & Health Center	\$ 46,919,923	\$ 46,900,850	\$ (19,073)	-0.04%	\$ 46,900,850	\$ (19,073)	-0.04%
North Country Hospital	\$ 75,876,293	\$ 75,085,299	\$ (790,995)	-1.0%	\$ 75,085,299	\$ (790,995)	-1.04%
Northeastern VT Regional Hospital	\$ 62,276,100	\$ 64,687,170	\$ 2,411,070	3.9%	\$ 64,342,855	\$ 2,066,755	3.32%
Northwestern Medical Center	\$ 83,550,542	\$ 87,759,305	\$ 4,208,763	5.0%	\$ 87,759,305	\$ 4,208,763	5.04%
Porter Medical Center	\$ 68,848,517	\$ 69,809,477	\$ 960,960	1.4%	\$ 69,809,477	\$ 960,960	1.40%
Rutland Regional Medical Center	\$ 211,476,550	\$ 217,820,712	\$ 6,344,162	3.0%	\$ 217,820,712	\$ 6,344,162	3.00%
Southwestern VT Medical Center	\$ 149,179,382	\$ 139,576,168	\$ (9,603,214)	-6.4%	\$ 139,576,168	\$ (9,603,214)	-6.44%
Springfield Hospital	\$ 51,874,106	\$ 51,978,215	\$ 104,109	0.2%	\$ 51,978,215	\$ 104,109	0.20%
SYSTEM TOTAL	\$ 2,124,009,227	\$ 2,186,359,995	\$ 62,350,767	2.9%	\$ 2,181,270,665	\$ 57,261,438	2.70%

Net Patient Revenue Increases Vermont Hospitals FY 1997-2014



Adjusted to reflect bad debt reporting change in 2012

**Annual Commercial Rate Increase
Vermont Hospitals FY 2011-2014**

	Approved Rate 2011	Approved Rate 2012	Approved Rate 2013	Submitted Rate 2014	Approved Rate 2014
Brattleboro Memorial Hospital	6.0%	7.4%	5.2%	6.20%	5.80%
Central Vermont Medical Center	5.2%	6.0%	5.0%	7.91%	6.90%
Copley Hospital	5.5%	6.0%	3.0%	6.00%	6.00%
Fletcher Allen Health Care	5.7%	5.9%	9.4%	4.49%	4.50%
Gifford Medical Center	5.8%	7.0%	6.1%	7.60%	7.60%
Grace Cottage Hospital	5.5%	10.6%	6.5%	6.00%	6.00%
Mt. Ascutney Hospital & Health Ctr	6.5%	3.5%	7.0%	5.00%	5.00%
North Country Hospital	4.4%	5.1%	4.6%	8.00%	7.25%
Northeastern VT Regional Hospital	4.8%	7.5%	6.5%	5.80%	4.40%
Northwestern Medical Center	1.8%	6.3%	2.9%	4.64%	3.90%
Porter Medical Center	6.5%	10.3%	5.0%	6.00%	6.00%
Rutland Regional Medical Center	5.5%	9.8%	10.3%	4.75%	4.75%
Southwestern VT Medical Center	6.0%	5.5%	6.8%	9.00%	7.17%
Springfield Hospital	3.8%	5.8%	6.0%	6.00%	4.60%
Vermont Community Hospitals	5.45%	6.47%	7.94%	5.47%	5.14%

* Estimated weighted average