

Cost of keeping Catamount standards for cost-sharing and CHAP/VHAP standards for premium assistance

Cost Sharing Assistance

Impact of Cost Sharing Subsidies									
Household Income	Estimated 2014 Claims Costs PMPM for a 70% AV Plan	Federal AV Cost Sharing Levels	Vermont AV Cost Sharing Levels	Federal Change in AV	Additional Vermont		Vermont PMPM Subsidy Cost	Estimated Individual Enrollment	Total Vermont Annual Cost
					Change in Federal)	Resulting AV			
133-150% of FPL	\$325.00	94%	94%	34%	0%	94%	\$0.00	8,552	\$0
150-200% of FPL	\$325.00	87%	87%	24%	0%	87%	\$0.00	16,890	\$0
200-250% of FPL	\$325.00	73%	87%	4%	19%	87%	\$65.00	8,005	\$6,243,879
250-300% of FPL	\$325.00	70%	87%	0%	24%	87%	\$78.93	7,089	\$6,714,755
Total	\$325.00	83%	88%	18%	8%	88%	\$26.64	40,537	\$12,958,635

Premium Assistance

Income Range	Option	Exchange with Wrap			Full Year Enrollment	Average Monthly Premium	State Expenditures (Full Year, Post- Transition)
		Premium Subsidy (Percent of Income)	Cost Sharing Subsidy	Out-of-Pocket Cap			
139% to 150%	Exchange with Wrap	2.38%			8,552	\$ 32.97	\$ 1,848,270
151% to 185%	Exchange with Wrap	3.04%			11,823	\$ 48.97	\$ 4,090,848
186% to 200%	Exchange with Wrap	3.24%			5,067	\$ 59.95	\$ 2,059,459
201% to 225%	Exchange with Wrap	6.07%			4,002	\$ 123.96	\$ 676,694
226% to 250%	Exchange with Wrap	6.66%			4,002	\$ 151.97	\$ 1,062,949
251% to 275%	Exchange with Wrap	7.14%			3,545	\$ 180.04	\$ 1,383,720
276% to 300%	Exchange with Wrap	7.53%			3,545	\$ 207.92	\$ 1,902,875
					40,536		\$ 13,024,816