

HEALTH CARE FUND CONTRIBUTION ASSESSMENT
(aka "Employer Assessment")

Historical Revenues		Quarterly Assessment
2008	\$5,782,143	\$91.25
2009	\$6,020,213	
2010	\$7,113,457	\$101.74
2011	\$9,232,182	\$113.03
2012	\$11,100,026	119.12
2013 Est.	\$11,800,000	

2012 Data

Employee Breakdown of Reporting	Avg. # of employers reporting some FTE's	Average reported FTE	Actual Reported Contributions Due
1-9	4,600	1,309	598,104
10-19	659	2,749	1,258,574
20-49	591	4,706	2,155,624
50-249	408	7,790	3,567,626
250+	102	7,683	3,520,099
TOTAL	6,322	24,237	11,100,026