

**Rep. Pearson Proposal - Revised Handout**

State Dollars (Ups & Downs)

<b>REVENUE</b>	<b>SFY'14</b>	<b>SFY'15</b>
Sugar Sweetened Beverages	\$24.30	\$24.10
Employer Assessment Repeal	(\$12.70)	(\$14.00)
<i>Net</i>	\$11.60	\$10.10

< SFY'15 rough estimate. Still TBD

<b>EXPENDITURE</b>	<b>SFY'14</b>	<b>SFY'15</b>
Rep. Till option (2% on premiums)	\$0.80	\$1.60
Admin proposal offset	\$4.50	\$9.40
Obesity Programs	\$5.00	\$5.00
<b>TOTAL</b>	\$10.30	\$16.00

**BALANCE**                      **\$1.30**                      **(\$5.90)**