

Cost-Sharing Subsidies Actuarial Values

* Based on the 2nd lowest cost Silver Plan

FPL%	ACA	Admin Proposal	Admin Revised Proposal	Fisher Alternative	Poirier Alternative
100-150%	94%	94%	94%	94%	94%
Deductible	\$100	\$100	\$100	\$100	\$100
OOP Max	\$600	\$600	\$600	\$600	\$600
150-200%	87%	87%	87%	87%	87%
Deductible	\$500	\$500	\$500	\$500	\$500
OOP Max	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
200-250%	73%	83%	82%	77%	87%
Deductible	\$1,900	\$700	\$1,000	\$1,000	\$500
OOP Max	\$3,200	\$1,600	\$1,500	\$2,500	\$1,000
250-300%	70%	77%	73%	73%	87%
Deductible	\$1,900	\$1,000	\$1,500	\$1,500	\$500
OOP Max	\$5,000	\$2,500	\$3,750	\$3,750	\$1,000
300-400%	70%	73%	70%	70%	70%
Deductible	\$1,900	Deductible	\$1,900	\$1,900	\$1,900
OOP Max	\$5,000	OOP Max	\$5,000	\$5,000	\$5,000
Cost est. - All General Funds			<u>GF</u>	<u>GF</u>	<u>GF</u>
2014			2,599,440	1,484,461	6,479,317
2015			5,458,824	3,117,368	13,606,566

Rep. Poirier Proposal

Premium Subsidy - General Fund Dollars

	Admin Revised Proposal (1%)	Poirier Proposal (2%)	<i>Difference</i>
2014	1,912,745	3,825,490	1,912,745
2015	3,946,683	7,893,365	3,946,682

Cost Sharing Subsidy - General Fund Dollars

	Admin Revised Proposal	Poirier Proposal	<i>Difference</i>
2014	2,599,440	6,479,317	3,879,877
2015	5,458,824	13,606,566	8,147,742

BOTH PROPOSALS COMBINED

	Admin Revised Proposal	Poirier Proposal	<i>Difference</i>
2014	4,512,185	10,304,807	5,792,622
2015	9,405,507	21,499,931	12,094,424