

**Health Care Related Decision Points, Actions, etc.**  
**Working Outline - 2015 Session**  
JFO Discussion Draft (1/9/14) – 11:50AM

**Current System**

- Funding for the exchange / Medicaid Shortfall
- Reducing the cost-shift (likely administrative proposal)
- Continued Monitoring of exchange implementation & transition
- Legislative oversight (continued discussion)

**Universal Care – Next steps**

- Act 48 review & Green Mountain Care (GMC)
  - Build / review timeline for actions
  - Administration of GMC
  - Review of covered services
  - Actuarial value / Out-of-pocket cost
  - Who is covered
  - GMC reimbursement rates
  - Payment reform
  - Other
- Green Mountain Care Board (GMCB)
  - Capacity to carryout GMC determinations established in Act 48
  - GMCB define criteria for sustainability
  - Changes to GMCB based on on-going determination of needs
- Waiver(s) planning
  - Affordable Care Act Waiver
    - Maximize federal dollars
    - Legislative priorities / design of waiver
    - Timing
  - Medicaid Waiver (Global Commitment) renewal (for 2017)
- Workforce issues (discussion & research)
- Cross-border issues (medical services)
- Health information technology
- Medical malpractice
- Workers Compensations

**Financing & Economic Impacts of Universal Care**

- Modeling cost of universal care
- Administration, legislative, and GMCB - research and resource needs
- Analysis of cost incidence of current system and implications for universal care
- Financing
- Transition issues
- In-state economic issues and cross-border issues

**Evaluation – Short-term & Long-term**

- Establish measures to monitor performance
- Design capacity to allow further / on-going evaluation

## KEY DATES OF INTEREST

2014		2015		2016		2017
Jan	July	Jan	July	Jan	July	Jan
FY 2014		FY 2015		FY 2016		FY 2017
Legislative Session		Legislative Session		Legislative Session		Legislative Session
- VERMONT HEALTH CONNECT BEGINS		- EXCHANGE BECOMES STATE EXPENSE		<i>Planning for 2017 Budget</i>		- WAIVER ALLOWED UNDER ACA
- Individuals and employers <50		- GMC Financing proposal from the administration - First exchange impact report due in March (and every 3 years thereafter)		- Employers with 100 or fewer buy through exchange		- Larger Employers with 100+ allowed to buy through exchange

### OTHER TIMELINE ISSUES

- GMCB 90 day review
- Benefit package proposed by administration and approved by GMCB
- Timing of revenue and expenditures
- Rules (GMC reimbursement rates, etc.)
- Other