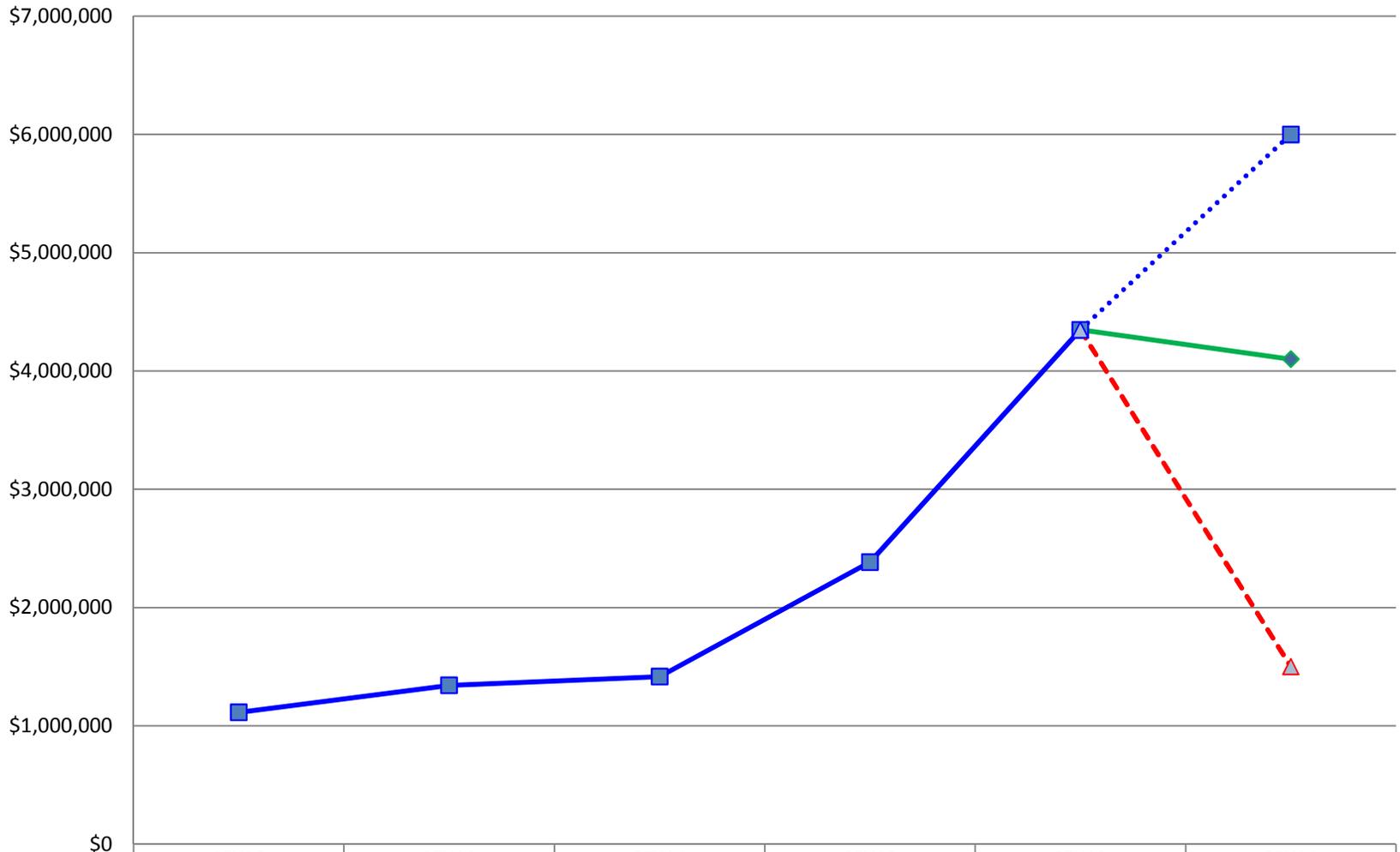


Spending Trend for GA Temporary Housing Historically, Currently and Forecasted



	SFY09	SFY10	SFY11	SFY12	SFY13	SFY14
W/Rule Change					\$4,347,900	\$4,099,807
No Rule Change	\$1,113,845	\$1,341,805	\$1,415,749	\$2,383,406	\$4,347,900	\$6,000,102
Leg Mandate					\$4,347,900	1,500,000

	W/Rule Change	No Rule Change	Leg Mandate
SFY09		\$1,113,845	
SFY10		\$1,341,805	
SFY11		\$1,415,749	
SFY12		\$2,383,406	
SFY13	\$4,347,900	\$4,347,900	\$4,347,900
SFY14	\$4,099,807	\$6,000,102	1,500,000