

Vermont Psychiatric Care Hospital



Peter Shumlin, Governor

Paul Dupre, Commissioner of Mental Health

Michael Obuchowski, Commissioner

Buildings & General Services



Department of Mental Health
Agency of Human Services

Foundations



Court/Chapel/Visiting Frame



Radiant Floor Piping



MEP Rough-in



Patient Wing Siding & Windows



Front Entry Colonnade



Project Expenses

VSH REPLACEMENT FACILITIES				
APPROPRIATIONS, PROJECT BUDGETS, EXPENSES, & BALANCES				
as of October 18, 2013				
APPROPRIATED \$\$	LOCATION	PROJECT BUDGET	EXPENSES TO DATE	BALANCE
\$1,000,000.00	BERLIN (VPCH)	\$28,500,000.00	\$27,881,213.30	\$618,786.70
\$700,000.00	BRATTLEBORO	\$5,500,000.00	\$5,339,347.00	\$160,653.00
\$5,000,000.00	RUTLAND	\$5,400,000.00	\$5,129,454.30	\$270,545.70
\$1,300,000.00	MORRISVILLE	\$1,900,000.00	\$2,278,902.86	(\$378,902.86)
\$8,700,000.00	MIDDLESEX	\$1,900,000.00	\$2,288,305.49	(\$388,305.49)
\$27,000,000.00				
	FUND CONTINGENCY	\$500,000.00	\$0.00	\$500,000.00
\$43,700,000.00	TOTALS	\$43,700,000.00	\$42,917,222.95	\$782,777.05

Note: Berlin GMP currently @ \$22,989,885 is included above

Total Project Cost	\$42,917,222.95
VPCH Construction Completion Date	May 12, 2014
VPCH Commissioning Completion	June 3, 2014
VPCH Patient Move in	June/July 2014

VPCH Project is approximately 45% complete.