

	Element No.	Component Description	Asset

MVRCF-Main Bldg	G2041	Chain Link Fencing, Galvanized 6 Ga., 8' H with 3 Strands Barb Wire in Concrete	Chain-Link Security Fencing
MVRCF-Main Bldg	G4032	G4032 Site Security & Alarm Systems	Site Security & Alarm Systems
MVRCF-Mod Bldg	D5037	Central Panel	Remote Fire Alarm Panel
MVRCF-Main Bldg	B2031	3'-0" X 7'-0" Steel, w/ Wire Glass, Ptd. Door	Steel Door, Interior Fire Vestibule
MVRCF-Main Bldg	B2031	Steel 3'-0" X 7'-0"	Steel Exterior Door with View Window
MVRCF-Main Bldg	D5092	Emergency Generator, 265 to 300 kW, Diesel	Emergency Generator, 275 kW, Diesel
MVRCF-Mod Bldg	D3021	Water Boiler, Gas 250 to 315 MBH	Tankless Water Boiler, Propane-Fired
MVRCF-Main Bldg	D4095	Hood & Duct Fire Protection	Hood & Duct Fire Protection
MVRCF-Main Bldg	D5037	Central Panel	Central Fire Alarm Panel
MVRCF-Main Bldg	G2022	Asphalt- Overlay 1"	Asphalt Sealing/Striping
MVRCF-Main Bldg	G2047	Overlay Asphalt Play Area	New Basketball Court, Asphalt Pavement
MVRCF Ed Bldg	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Space heater
MVRCF Ed Bldg	G3063	Ust, Steel, Fuel Oil Storage, 1,000 Gallon	Underground Fuel Oil Tank, 1,000 Gallon
MVRCF-Mod Bldg	B2011	Plywood Siding	Plywood Siding, Painted
MVRCF-Mod Bldg	B2021	3' 6" X 4' Wood Frame Window	Wood Frame Window
MVRCF-Mod Bldg	B2031	3'-0" X 7'-0" Steel, w/ Wire Glass, Ptd. Door	3'-0" X 7'-0" Steel, w/ Half-Glazing
MVRCF-Mod Bldg		Metal Low Slope Roofing, Total	Standing Seam Metal Roofing
MVRCF-Mod Bldg	C3012	Drywall - Painted Finished Walls	Painted Drywall

MVRCF-Mod Bldg	C3024	Vinyl Tile	Vinyl Tile
MVRCF-Mod Bldg	C3025	Carpet, Standard Commercial, Medium Traffic	Carpet, Standard Commercial, Medium Traffic
MVRCF-Mod Bldg	D5012	Breaker Panel 200 Amps, 24 Circuits,	Electric Sub-Panel
MVRCF-Mod Bldg	Z1011	Z1011 Further Studies	Structural Study
MVRCF-Main Bldg	B2011	Brick Veneer - Upper Floor	Brick Veneer
MVRCF-Main Bldg		Brick Veneer - Upper Floor	Brick Veneer
MVRCF-Main Bldg	B2016	Metal Soffit Material	Metal Soffit Material
MVRCF-Main Bldg	B2021	2' X 3' Steel Frame Window	Steel Frame Awning Window
MVRCF-Main Bldg	B3011	Single Ply Epdm Roofing System with Ballast 60 Mills Including Demo	Single-Ply EPDM Roofing System with Stone Ballast
MVRCF-Main Bldg	B3021	Glass Skylight	Skylight
MVRCF-Main Bldg	C3012	Paint Interior Walls, Drywall	Painted drywall/concrete
MVRCF-Main Bldg	C3021	Paint Interior Concrete Floors	Painted Concrete Floors
MVRCF-Main Bldg	C3023	Epoxy Floor Coating	Epoxy Floor Coating
MVRCF-Main Bldg	C3024	Quarry Tile	Quarry Tile
MVRCF-Main Bldg	C3025	Carpet, Standard Commercial, Medium Traffic	Carpet, Standard Commercial, Medium Traffic
MVRCF-Main Bldg	C3031	Metal	Acoustical Metal Tiles
MVRCF-Main Bldg	D1013	Wheelchair Lift To 8'	Wheelchair Lift
MVRCF-Main Bldg	D2017	Stall Shower and Faucet	Tiled Shower Stalls
MVRCF-Main Bldg	D2023	Hydronic Circulating Pump,7.5 HP	HW & CW Circulating Pump,7.5 HP
MVRCF-Main Bldg	D2034	Grease Interceptor, Cast Iron, 7 Gpm, 14 Lb Fat Capacity	Inline Sewage Grinder
MVRCF-Main Bldg	D3025	Gas-Fired Unit Heater, Suspension Mounted, Propeller Fan, Up to 240 MBH Output	Unit Heater, Suspension Mounted
MVRCF-Main Bldg	D3031.1	Air Cooled Reciprocating Chiller 70 Ton	Chiller, Air-Cooled 60 Ton

MVRCF-Main Bldg	D3042	Commercial kitchen fan (roof mounted, aluminum, centrifugal, belt drive, 1 1/2 hp)	Roof Ventilator
MVRCF-Main Bldg	D3051.1	Heat Pump Water Source, 3-Ton	Heat Pump, Water Source
MVRCF-Main Bldg	E1016	Coin Operated Dryer, Accessible, Install	Washer/Dryer, Heavy Duty, Residential
MVRCF-Main Bldg	E1093	Kitchen Equipment Allowance	Kitchen Equipment Allowance
MVRCF-Main Bldg		Asphalt- Overlay 1"	Asphalt Sealing/Striping
MVRCF-Main Bldg	G2031	Asphalt Path 4' Wide	Asphalt Path 4' Wide
MVRCF-Main Bldg	G2031	Concrete Sidewalk, 3' to 5' Wide	Concrete Sidewalk, Curbing
MVRCF-Main Bldg	G2041	Masonry Wall	Masonry Wall, Repair & Repoint
MVRCF-Main Bldg	G3063	Ust, Steel, Fuel Oil Storage, 15,000 Gallon	UST, Steel, Fuel Oil Storage, 12,000 Gallon
MVRCF-Main Bldg	Z1011	Z1011 Further Studies	Perimeter Intruder Detection System (PID) Study
MVRCF-Main Bldg	Z1011	Z1011 Further Studies	Parking Lot Expansion Study
MVRCF-Main Bldg	Z1011	Z1011 Further Studies	Space Allocation Study
MVRCF Ed Bldg	B2021	3' 6" X 4' Wood Frame Window	Window
MVRCF Ed Bldg	B3011	Metal Low Slope Roofing, Total	Metal Roofing
MVRCF Ed Bldg	C3012	Drywall - Painted Finished Walls	Drywall - Painted Finished Walls
MVRCF Ed Bldg	C3024	Vinyl Tile	Vinyl Tile
MVRCF Ed Bldg	C3025	Carpet, Standard Commercial, Medium Traffic	Carpet, Standard Commercial
MVRCF Ed Bldg	C3031	Drywall - Painted Finished Ceilings	Drywall - Painted Finished Ceilings
MVRCF Ed Bldg	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Commercial Grade Water Closet
MVRCF Ed Bldg	D2013	China Wall Hung Lavatory and Faucet	China Wall Hung Lavatory and Faucet
MVRCF Ed Bldg	D2022	Domestic Hot Water Heater - Electric	Domestic Hot Water Heater - Electric

MVRCF Ed Bldg	D3052	Split System Unit, 3-Ton, Condenser and Fan Coil	Split System Air-Conditioner, 3-Ton
MVRCF Ed Bldg	D5012	Breaker Panel 200 Amps, 24 Circuits,	Breaker Panel 200 Amps, 24 Circuits,
MVRCF Ed Bldg	D5037	Fire Alarm Panel	Fire Alarm Panel
MVRCF-Mod Bldg	B3011	Metal Low Slope Roofing, Total	Standing Seam Metal Roofing
			Current Replacement Value - All Assets

Location	Action	Estimated Useful Life or Replacement Cycle (Yrs)
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Yard Perimeter	Replace Chain-Link Security Fencing	20
Main Control Room	Replace Site Security & Alarm Systems	10
Modular -North Wall	Replace Remote Fire Alarm Panel	15
Cell Blocks B, C, and D	Replace Steel Door, Interior Fire Vestibule	45
Building perimeter, secured area	Replace Steel Exterior Door with View Window	25
Basement Electrical Room	Replace Emergency Generator, 275 kW, Diesel	25
Modular - Mechanical Closet	Replace Tankless Water Boiler, Propane-Fired	15
Kitchen Hood	Replace Hood & Duct Fire Protection	10
Maintenance Office	Replace Central Fire Alarm Panel	15
South and East Parking Lots	Provide additional handicap accessible parking space and associated signage including a "Van Accessible" sign	0
Yard Area	Replace New Basketball Court, Asphalt Pavement	15
Education Building	Replace Space heater	30
Rear Yard	Replace Underground Fuel Oil Tank, 1,000 Gallon	25
Modular Building	Paint exterior wood siding	7
Modular Building	Paint window frame and sash	7
Modular Building	Paint the wood frames and metal doors	7
Modular Building	Scrape and paint metal roofing	0
Modular Training Room	Patch and paint interior drywall	7

Modular - Restroom, shower room	Replace Vinyl Tile	18
Modular Building	Replace Carpet, Standard Commercial, Medium Traffic	8
Modular - North Wall	Replace Electric Sub-Panel	40
Modular - Floor Structure	Floor Structure Study	0
Building perimeter	Point Brick Wall First Floor	10
Building perimeter	Point Brick Wall Upper Floor	10
B Block Fire Exit	Repair 30% of Asset: Metal Soffit Material	0
Building perimeter	Replace Steel Frame Awning Window	30
Main Building	Replace Single-Ply EPDM Roofing System with Stone Ballast	20
Entrance Corridor, Cell Blocks	Replace Skylight	30
Throughout the Main Building	Patch and paint drywall and concrete surfaces.	7
Throughout Secured Area	Paint concrete floors	8
Dining Room, Restrooms	Replace Epoxy Floor Coating	15
Kitchen, non-Secured Corridors	RegROUT kitchen ceramic tile	15
Administrative Areas	Replace Carpet, Standard Commercial, Medium Traffic	8
Administrative Areas	Replace Acoustical Metal Tiles	25
Gymnasium	Return chair lift to service.	0
Cell Blocks	RegROUT tile	10
Boiler Room	Replace HW & CW Circulating Pump, 7.5 HP	20
Manhole Southwest Corner	Replace Inline Sewage Grinder	25
Various Non-Secured Locations	Replace Unit Heater, Suspension Mounted	20
Exterior Pad-Mount	Replace Chiller, Air-Cooled 60 Ton	20

Roof	Replace Roof Ventilator	15
Maintenance areas, Kitchen Storage	Replace Heat Pump, Water Source	25
Kitchen	Replace Washer/Dryer, Heavy Duty, Residential	15
Kitchen	Replace Kitchen Equipment Allowance	10
South and East Parking Lots	Provide asphalt seal coating and restripe parking lot.	6
Yard Area	Replace Asphalt Path 4' Wide	15
Front Walkway	Repair 10% of Concrete Sidewalk, Curbing	0
West Property Line	Repair 50% of Asset: Masonry Wall, Repair & Repoint	0
East Parking Lot	Replace UST, Steel, Fuel Oil Storage, 12,000 Gallon	25
Perimeter Fence	PID Study	0
Parking Lot	Parking Lot Expansion Study	0
Administrative Areas	Space Utilization Study	0
Education Building	Replace Window	30
Education Building	Replace Metal Roofing	40
Education Building	Patch and paint interior drywall	7
Education Building - Restroom, Storage Areas	Replace Vinyl Tile	18
Education Building	Replace Carpet, Standard Commercial	8
Education Building	Patch and paint drywall ceilings	20
Education Building - Restrooms	Replace Commercial Grade Water Closet	25
Education Building - Restrooms	Replace China Wall Hung Lavatory and Faucet	35
Education Building - Mechanical Room	Replace Domestic Hot Water Heater - Electric	15

Education Building	Replace Split System Air-Conditioner, 3-Ton	15
Education Building	Replace Breaker Panel 200 Amps, 24 Circuits,	40
Education Building	Replace Fire Alarm Panel	15
Modular Building	Replace Standing Seam Metal Roofing	40
	Total Cost - Deferred	\$143,733
\$15,486,600	Facility Condition Index - All Assets	1%

Sum of All Replacement Values =	\$15,486,600	
Sum of Deferred Projects =	\$143,733	
Facility Condition Index	1%	Excellent

Remaining Useful Life (Yrs)	Quantity	Unit of Measurement	Unit Cost	Plan Type	Priority
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7	1,320.00	LF	\$74.88	IN - Beyond Rated Life	Priority 1
3	30,000.00	SF	\$9.75	FN - Modernization	Priority 1
0	1.00	EA	\$3,935.23	IN - Beyond Rated Life	Priority 1
1	3.00	EA	\$7,500.00	OP - Energy	Priority 2
0	8.00	EA	\$5,250.00	IN - Beyond Rated Life	Priority 2
5	1.00	EA	\$126,248.27	IN - Beyond Rated Life	Priority 2
5	1.00	EA	\$6,500.00	IN - Beyond Rated Life	Priority 2
0	1.00	EA	\$38,969.10	IN - Beyond Rated Life	Priority 3
4	1.00	EA	\$6,054.20	IN - Beyond Rated Life	Priority 3
0	1.00	EA	\$250.00	CC - Accessibility	Priority 3
0	1,800.00	SF	\$5.70	IN - Beyond Rated Life	Priority 3
7	1.00	EA	\$1,164.80	IN - Beyond Rated Life	Priority 3
2	1.00	EA	\$45,370.00	IN - Beyond Rated Life	Priority 3
0	2,000.00	SF	\$3.80	OP - Maintenance	Priority 3
0	9.00	EA	\$150.00	OP - Maintenance	Priority 3
0	2.00	EA	\$250.00	OP - Maintenance	Priority 3
0	2,400.00	SF	\$2.00	OP - Maintenance	Priority 3
0	2,200.00	sf	\$0.84	OP - Maintenance	Priority 3

0	80.00	SF	\$9.82	IN - Beyond Rated Life	Priority 3
0	250.00	SY	\$40.94	IN - Beyond Rated Life	Priority 3
19	1.00	EA	\$4,156.10	IN - Beyond Rated Life	Priority 3
0	1.00	EA	\$5,000.00	FN - Capacity	Priority 3
2	10.00	CSF	\$948.00	OP - Maintenance	Priority 4
2	10.00	CSF	\$1,033.00	OP - Maintenance	Priority 4
1	27.00	SF	\$16.35	OP - Maintenance	Priority 4
5	1.00	EA	\$902.25	IN - Beyond Rated Life	Priority 4
7	275.00	SQ	\$770.83	IN - Beyond Rated Life	Priority 4
6	4.00	EA	\$1,620.00	IN - Beyond Rated Life	Priority 4
1	35,000.00	SF	\$1.10	OP - Maintenance	Priority 4
3	20,000.00	SF	\$1.09	OP - Maintenance	Priority 4
10	1,500.00	SF	\$5.36	IN - Beyond Rated Life	Priority 4
7	500.00	SF	\$3.80	OP - Maintenance	Priority 4
3	170.00	SY	\$59.90	IN - Beyond Rated Life	Priority 4
16	1,600.00	SF	\$5.22	IN - Beyond Rated Life	Priority 4
0	1.00	EA	\$1,200.00	OP - Maintenance	Priority 4
1	600.00	SF	\$3.80	OP - Maintenance	Priority 4
15	6.00	EA	\$7,200.00	IN - Beyond Rated Life	Priority 4
17	1.00	EA	\$10,000.00	IN - Beyond Rated Life	Priority 4
7	5.00	EA	\$1,801.36	IN - Beyond Rated Life	Priority 4
11	1.00	EA	\$87,696.13	IN - Beyond Rated Life	Priority 4

14	18.00	EA	\$4,549.47	IN - Beyond Rated Life	Priority 4
12	4.00	EA	\$5,911.10	IN - Beyond Rated Life	Priority 4
6	1.00	EA	\$3,300.00	IN - Beyond Rated Life	Priority 4
7	1.00	EA	\$18,000.00	IN - Beyond Rated Life	Priority 4
1	30,700.00	SF	\$0.50	OP - Maintenance	Priority 4
5	240.00	LF	\$30.40	IN - Beyond Rated Life	Priority 4
1	96.00	SF	\$8.96	OP - Maintenance	Priority 4
1	4,800.00	SF Face	\$10.84	OP - Maintenance	Priority 4
15	1.00	EA	\$124,594.00	IN - Beyond Rated Life	Priority 4
0	1.00	EA	\$5,000.00	OP - Security	Priority 4
0	1.00	EA	\$5,000.00	FN - Capacity	Priority 4
0	1.00	EA	\$5,000.00	FN - Modernization	Priority 4
7	2.00	EA	\$1,615.50	IN - Beyond Rated Life	Priority 4
17	30.00	SQ	\$1,060.44	IN - Beyond Rated Life	Priority 4
2	3,600.00	SF	\$0.84	OP - Maintenance	Priority 4
17	400.00	SF	\$9.78	IN - Beyond Rated Life	Priority 4
2	220.00	SY	\$77.87	IN - Beyond Rated Life	Priority 4
2	2,400.00	sf	\$2.33	OP - Maintenance	Priority 4
12	2.00	EA	\$665.95	IN - Beyond Rated Life	Priority 4
12	2.00	EA	\$832.78	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$1,391.00	IN - Beyond Rated Life	Priority 4

10	2.00	EA	\$9,750.00	IN - Beyond Rated Life	Priority 4
17	1.00	EA	\$4,156.10	IN - Beyond Rated Life	Priority 4
17	1.00	EA	\$5,077.80	IN - Beyond Rated Life	Priority 4
10	24.00	SQ	\$1,060.44	IN - Beyond Rated Life	Priority 4
Excellent					

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\$143,733	\$131,964	\$90,927	\$324,523	\$6,054	\$140,947	\$9,780	\$370,769

2021	2022	2023	2024	2025	2026	2027	2028
8	9	10	11	12	13	14	15
Scheduled							

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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$25,450	\$0	\$0	\$0	\$0	\$0
\$38,500	\$3,024	\$71,507	\$121,999	\$46,452	\$15,350	\$81,890	\$206,294
\$48,735	\$3,024	\$110,476	\$121,999	\$46,452	\$307,850	\$93,188	\$220,489

2029	2030	2031	2032	Total	Total
16	17	18	19		
Scheduled	Scheduled	Scheduled	Scheduled	Deferred	Scheduled

\$0	\$0	\$0	\$0	\$0	\$98,842
\$0	\$0	\$0	\$0	\$0	\$585,000
\$0	\$0	\$0	\$0	\$3,935	\$3,935
\$0	\$0	\$0	\$0	\$3,935	\$687,777
\$0	\$0	\$0	\$0	\$0	\$22,500
\$0	\$0	\$0	\$0	\$42,000	\$0
\$0	\$0	\$0	\$0	\$0	\$126,248
\$0	\$0	\$0	\$0	\$0	\$6,500
\$0	\$0	\$0	\$0	\$42,000	\$155,248
\$0	\$0	\$0	\$0	\$38,969	\$38,969
\$0	\$0	\$0	\$6,054	\$0	\$12,108
\$0	\$0	\$0	\$0	\$250	\$0
\$0	\$0	\$0	\$0	\$10,260	\$10,260
\$0	\$0	\$0	\$0	\$0	\$1,165
\$0	\$0	\$0	\$0	\$0	\$45,370
\$0	\$0	\$0	\$0	\$7,600	\$15,200
\$0	\$0	\$0	\$0	\$1,350	\$2,700
\$0	\$0	\$0	\$0	\$500	\$1,000
\$0	\$0	\$0	\$0	\$4,800	\$0
\$0	\$0	\$0	\$0	\$1,848	\$3,696

\$0	\$0	\$785	\$0	\$785	\$785
\$10,235	\$0	\$0	\$0	\$10,235	\$20,470
\$0	\$0	\$0	\$4,156	\$0	\$4,156
\$0	\$0	\$0	\$0	\$5,000	\$0
\$10,235	\$0	\$785	\$10,210	\$81,597	\$155,880
\$0	\$0	\$0	\$0	\$0	\$18,960
\$0	\$0	\$0	\$0	\$0	\$20,660
\$0	\$0	\$0	\$0	\$0	\$441
\$0	\$0	\$0	\$0	\$0	\$902
\$0	\$0	\$0	\$0	\$0	\$211,977
\$0	\$0	\$0	\$0	\$0	\$6,480
\$0	\$0	\$0	\$0	\$0	\$115,500
\$0	\$0	\$0	\$21,840	\$0	\$65,520
\$0	\$0	\$0	\$0	\$0	\$8,034
\$0	\$0	\$0	\$0	\$0	\$1,900
\$0	\$0	\$0	\$10,183	\$0	\$30,549
\$8,352	\$0	\$0	\$0	\$0	\$8,352
\$0	\$0	\$0	\$0	\$1,200	\$0
\$0	\$0	\$0	\$0	\$0	\$4,560
\$0	\$0	\$0	\$0	\$0	\$43,200
\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$0	\$0	\$0	\$0	\$0	\$9,007
\$0	\$0	\$0	\$0	\$0	\$87,696

\$0	\$0	\$0	\$0	\$0	\$81,890
\$0	\$0	\$0	\$0	\$0	\$23,644
\$0	\$0	\$0	\$0	\$0	\$3,300
\$0	\$18,000	\$0	\$0	\$0	\$36,000
\$0	\$0	\$0	\$15,350	\$0	\$61,400
\$0	\$0	\$0	\$0	\$0	\$7,296
\$0	\$0	\$0	\$0	\$0	\$860
\$0	\$0	\$0	\$0	\$0	\$52,032
\$0	\$0	\$0	\$0	\$0	\$124,594
\$0	\$0	\$0	\$0	\$5,000	\$0
\$0	\$0	\$0	\$0	\$5,000	\$0
\$0	\$0	\$0	\$0	\$5,000	\$0
\$0	\$0	\$0	\$0	\$0	\$3,231
\$0	\$31,813	\$0	\$0	\$0	\$31,813
\$3,024	\$0	\$0	\$0	\$0	\$9,072
\$0	\$3,910	\$0	\$0	\$0	\$3,910
\$0	\$0	\$17,131	\$0	\$0	\$51,394
\$0	\$0	\$0	\$0	\$0	\$5,592
\$0	\$0	\$0	\$0	\$0	\$1,332
\$0	\$0	\$0	\$0	\$0	\$1,666
\$0	\$0	\$0	\$0	\$0	\$1,391

\$0	\$0	\$0	\$0	\$0	\$19,500
\$0	\$4,156	\$0	\$0	\$0	\$4,156
\$0	\$5,078	\$0	\$0	\$0	\$5,078
\$0	\$0	\$0	\$0	\$0	\$25,450
\$11,376	\$72,957	\$17,131	\$47,373	\$16,200	\$1,198,341
\$21,611	\$72,957	\$17,917	\$57,583	\$143,733	\$2,197,246